Executive Committee of the High Commissioner's Programme

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Standing Committee Eighty-third meeting

Update on budgets and funding (2021 and 2022)

Summary

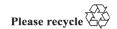
In October 2019, at its seventieth session, the Executive Committee approved an original annual budget of \$8,615.8 million for 2021. In October 2020, at its seventy-first session, the Executive Committee approved a revised budget of the same amount.

During the course of 2021, four supplementary budgets amounting to a combined total of \$631.7 million were established to support activities to protect refugees and other persons of concern from the impact of the coronavirus disease (COVID-19) pandemic and in support of the Afghan, Ethiopia and Venezuela situations. These supplementary budgets bring the total final budget for 2021 to \$9,247.6 million as of 31 December 2021.

The original budget for 2022 as approved by the Executive Committee at its seventy-second plenary session in October 2021 amounted to \$8,993.7 million. Two supplementary budgets have since been established in the amount of \$293.5 million in support of the Afghan situation and the scaling up of the response to the emergencies in Cameroon and Chad under the Cameroon situation, bringing the current total budget for 2022 to \$9,287.2 million as at 31 January 2022, the cut-off date for this report.

As at 31 January 2022, pending the annual closure of the accounts for 2021, the provisional total funds available for 2021 amount to \$5,162.1 million, while provisional expenditure stands at \$4,918.0 million. When comparing the final annual budget for 2021 to the provisional funds available, the funding gap amounts to \$4,085.4 million, or 44 per cent.

A draft decision on budgets and funding for 2021 and 2022 is provided in annex X.



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I. Introduction

- 1. This document provides a preliminary update on the 2021 budget.¹ As the closure of accounts has not yet been completed, all year-end figures for 2021 are provisional. This document also provides an overview of the estimated budget requirements for 2022 as at 31 January 2022.
 - The revised and final annual budget and provisional expenditure for 2021 are summarized in annex I.
 - Annex II(a) and II(b) show transfers from the operational reserve for 2021 and 2022.
 - Annex III provides the list of transfers from the "new or additional activities mandate-related" reserve for 2021.
 - Annexes IV(a) and IV(b) provide an overview of the supplementary budgets by situation, as well as region and subregion, for 2021 and 2022.
 - Annex V shows overall contributions recorded for 2021.
 - Annex VI gives a breakdown by country of 2021 contributions from nongovernmental organizations, foundations, and private donors.
 - Annex VII provides the list of unearmarked and softly earmarked voluntary contributions in 2021.
 - Annex VIII shows the original and current annual budgets for 2022 as of 31 January 2022.
 - Annex IX shows the latest provisional (mid-2021) statistics for populations of concern to UNHCR.
 - Annex X provides the draft decision on budgets and funding for 2021 and 2022.
- 2. The final annual budget, funding and expenditure figures for 2021, which will be available following the closure of accounts on 31 March 2022, will be reported at the eighty-fourth meeting of the Standing Committee in June 2022.

II. Budgets and funding for 2021

Total budget

3. In October 2019, at its seventieth session, the Executive Committee approved an original annual budget of \$8,615.8 million for 2021.² In October 2020, at its seventy-first session, the Executive Committee approved the revised annual budget of at the same level of \$8,615.8 for 2021.³ The final 2021 budget of \$9,247.6 million represents the sum of the approved revised budget of \$8,615.8 million and the final supplementary budgets of \$631.7 million established by the High Commissioner in the course of 2021 in accordance with article 7.5 of the UNHCR financial rules and regulations. Details of the final 2021 budget is provided in annex I.

Supplementary budgets

4. At the eighty-second meeting of the Standing Committee in September 2021, UNHCR reported three supplementary budgets established in 2021 totalling \$552.5 million as at 31 July 2021: \$454.8 million in support of activities to protect refugees and other persons of concern from the impact of the COVID-19 pandemic, \$81.6 million in support of the Ethiopia situation and \$16.0 million in support of the Venezuela situation. Two further supplementary budgets were subsequently established: \$64.2 million to meet additional needs in preparedness and response in respect to the Afghan situation and additional \$15.0 million for

Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

^{2.} See A/AC.96/1191

^{3.} See A/AC.96/1202

the Ethiopia situation. This brings the total final supplementary budgets to \$631.7 million as of 31 December 2021. An overview of supplementary budgets by situation is provided in table II.1 below. A breakdown of the 2021 supplementary budgets by situation, region and pillar is shown in annex IV(a).

Preliminary programme assessment including COVID-19

5. The continuation of the COVID-19 pandemic required UNHCR to adjust programming to mitigate the impact of the virus. UNHCR focused on bolstering public health services, water, sanitation and hygiene activities, education programming and the provision of shelter and core relief items. The programme also addressed additional protection and socioeconomic needs arising from the pandemic. The activities targeted individuals who had become vulnerable due to loss of income or who were already vulnerable, but whose situation had further deteriorated. Specific attention was paid to women and girls because of heightened risks associated with COVID-19. UNHCR advocated equal access to vaccines for persons of concern and carried out information campaigns about risks and mitigation measures. The Office addressed challenges by swiftly identifying needs, reprioritizing and reallocating resources and introducing measures to increase flexibility. Against the backdrop of the ongoing pandemic, UNHCR responded to new and growing displacement crises, with 40 new emergency declarations in 2021. Despite persistent challenges, key advances were made towards more predictable and equitable burden- and responsibility-sharing within the framework of the global compact on refugees.

Table II.1
2021 supplementary budgets – as at 31 December 2021
In millions of US dollars

	As at	Subsequent	Final as at
	31 July 2021	Revisions	31 December 2021
COVID-19 Emergency	454.8	-	454.8
Ethiopia Situation	81.6	15.0	96.6
Venezuela Situation	16.0	-	16.0
Afghan Situation	-	64.2	64.2

Pillar distribution

Total

6. The pillar distribution of the final annual budget for 2021 of \$9,247.6 million is shown in table II.2 below.

552.5

79.2

631.7

Table II.2 2021 final annual budget – as at 31 December 2021 In millions of US dollars

	202	1 final budget
	Requirements	Percentage over total
Global refugee programme (Pillar 1)	7,044.8	76.2%
Global stateless programme (Pillar 2)	78.6	0.8%
Global reintegration projects (Pillar 3)	654.1	7.1%
Global IDP projects (Pillar 4)	1,470.0	15.9%
Total	9,247.6	100%

Preliminary year-end financial analysis

7. The final budget for 2021 of \$9,247.6 million comprises programmed activities of \$8,813.5 million; an operational reserve of \$402.1 million; the "new or additional activities

- mandate-related" reserve of \$20 million; and \$12 million for Junior Professional Officers, as shown in annex I.
- 8. The preliminary financial analysis for 2021 based on provisional figures and pending the financial closure of accounts is described below and summarized in table II.3.
- 9. The provisional funds available for the period ending 31 December 2021 stand at \$5,162.1 million. This amount comprised:
 - \$565.9 million carried over from the budget year 2020;
 - \$4,636.7 million in voluntary contributions recorded in 2021, plus \$107.4 million recorded in prior years for activities with implementation in 2021, minus \$221.1 million recorded in 2021 for activities with implementation in future years, as shown in annex V;
 - \$43.2 million allotted to UNHCR from the United Nations regular budget;
 - \$30 million currently estimated in other funds available and adjustments, mainly prior-year cancellations and adjustments, and miscellaneous income.
- 10. When compared to the \$5,403.6 million available in 2020, the provisional amount of funds available in 2021 decreased by \$241.4 million, or 4.7 per cent. This is mainly due to the decrease in other funds available and adjustments, as well as in voluntary contributions.
- 11. Comparing the total funds available of \$5,162.1 million for 2021 with the total assessed needs of \$9,247.6 million for the same year, the funding gap amounted to \$4,085.4 million, or 44 per cent of the total requirements.
- 12. Pending the closure of 2021 accounts, provisional expenditure amounts to \$4,918.0 million a record high for UNHCR, \$80.3 million or approximately 2 per cent more than the \$4,837.7 million expenditure in 2020.
- 13. The carry-over into 2022 is projected to be \$244.2 million, which includes funds earmarked for specific operations.

Table II.3 2021 final annual budget, provisional funds available and expenditure, and projected carry-over

	In	millions	of	US	dollars
--	----	----------	----	----	---------

Projected carry-over	$(\mathbf{C}) = (\mathbf{A}) - (\mathbf{B})$	244.2	
Provisional expenditure (B)			
Total provisional funds available	5,162.1		
Other estimated funds available and adjustments		30.0	
United Nations regular budget		43.2	
Voluntary contributions in 2021 for activities with implementation	ion in 2022 and beyond (1)	(221.1)	
Voluntary contributions recorded in prior years for activities with implementation in 2021 (1)			
Voluntary contributions recorded in 2021 (1)			
Carry-over from prior year		565.9	
Final budget		9,247.6	
Budget reduction		-	
Supplementary budgets		631.7	
Revised budget		8,615.8	

⁽¹⁾ See Annex V

III. Overview of 2022

Total requirements

14. The original annual budget for 2022 approved by the Executive Committee at its seventy-second plenary session in October 2021, was \$ \$8,993.7 million.⁴

^{4.} See A/AC.96/1213/Rev.1

Supplementary budgets

15. As at the cut-off date for this report, the High Commissioner had established two supplementary budgets for 2022 amounting to \$293.5 million: \$233.9 million for the Afghan situation in response to the critical humanitarian needs of internally displaced persons (IDPs) and new arrivals in the neighbouring countries due to the conflict; and \$59.6 million to enable the scale up of the response to the emergencies in Chad and Cameroon under the Cameroon situation. This brings the total current budget for 2022 to \$9,287.2 million as at 31 January 2022. A breakdown of 2021 supplementary budgets by situation, region and impact area is shown in annex IV(b).

Impact areas

16. The 2022 current budget is presented in Table III.1 below. It incorporates internal transfers and adjustments made by the High Commissioner in accordance with financial rule 7.4. It is presented by impact area in accordance with the new global results framework. Further details are provided in annex VIII.

Table III.1 2022 current budgets by impact area – as at 31 January 2022

In mi	llions of	United	States	dollars

	2022 bud	get
	-	Percentage
	Requirements	over total
IA 1: Attaining favourable protection environments	1,936.7	20.9%
IA 2: Realizing basic rights in safe environments	4,456.4	48.0%
IA 3: Empowering communities and achieving gender equality	1,411.3	15.2%
IA 4: Securing solutions	1,043.0	11.2%
Subtotal programmed activities	8,847.5	95%
Operational reserve (OR)	427.7	5%
Junior Professional Officer Programme	12.0	0%
Total	9,287.2	100%

17. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2021, confirmed a sustained commitment to supporting the vital programmes of UNHCR. Initial pledges for 2022 reached \$1,092.4 million. Although this amount does not cover the assessed needs of persons of concern to UNHCR, it enables the Office to plan and continue operations that provide life-saving assistance and protection without interruption. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements for 2022, including through unearmarked funds.

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Annex I [English only]

Revised and final annual budgets and provisional expenditure for 2021

(as at 31 December 2021 in thousands of United States dollars)

		R	Revised budge	t		Final budget (1)					
	Pillar 1 Global Refugee Programme	Pillar 2 Global Stateless Programme	Pillar 3 Global Reintegration Projects	Pillar 4 Global IDP Projects	Total	Pillar 1 Global Refugee Programme	Pillar 2 Global	Pillar 3 Global Reintegration Projects	Pillar 4 Global IDP Projects	Total	Provisional expenditure (on modified cash basis)
West and Central Africa	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	466,357.0	12,284.0	51,413.6	197,645.8	727,700.4	444,403.8
East and Horn of Africa & the Great Lakes	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,489,190.9	7,623.2	170,208.4	234,789.2	1,901,811.7	987,314.1
Southern Africa	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	280,424.2	6,192.1	9,280.8	94,054.6	389,951.7	210,487.9
Middle East and North Africa	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,627,865.5	2,697.7	322,174.2	749,506.4	2,702,243.8	1,283,924.2
Asia and the Pacific	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	675,062.3	33,833.2	100,832.9	87,168.0	896,896.4	541,625.4
Europe	673,881.3	9,348.8	236.9	25,875.2	709,342.1	657,001.2	9,288.1	236.9	30,485.2	697,011.3	357,938.9
The Americas	514,927.9	6,530.5	-	52,344.1	573,802.5	647,746.6	6,665.9		76,356.2	730,768.7	414,122.7
Subtotal Field	5,405,129.6	84,593.9	621,749.4	1,314,905.5	7,426,378.4	5,843,647.6	78,584.2	654,146.7	1,470,005.4	8,046,384.0	4,239,817.0
Global Programmes	519,218.2	-	-	-	519,218.2	545,106.6				545,106.6	427,690.8
Headquarters	220,253.4	-	-	-	220,253.4	221,986.4				221,986.4	242,057.0
Subtotal Programmed Activities	6,144,601.2	84,593.9	621,749.4	1,314,905.5	8,165,850.0	6,610,740.6	78,584.2	654,146.7	1,470,005.4	8,813,476.9	4,909,564.7
Operational Reserve (OR)	417,984.6				417,984.6	402,076.0				402,076.0	-
Subtotal Programmed Activities and OR	6,562,585.8	84,593.9	621,749.4	1,314,905.5	8,583,834.6	7,012,816.6	78,584.2	654,146.7	1,470,005.4	9,215,552.9	4,909,564.7
New or additional activities - mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0				20,000.0	-
Junior Professional Officer Programme	12,000.0	-	-	-	12,000.0	12,000.0				12,000.0	8,388.0
Total	6,594,585.8	84,593.9	621,749.4	1,314,905.5	8,615,834.6	7,044,816.6	78,584.2	654,146.7	1,470,005.4	9,247,552.9	4,917,952.8

⁽¹⁾ The final budget for 2021 includes supplementary budgets totalling \$631.7 million

Annex II(a) [English only]

Transfers from the 2021 operational reserve

(as at 31 December 2021 (provisional), in thousands of United States dollars)

Operati	onal reserve approved by the Executive Commit	ttee in October 2020					612,7
		Reduction of budget for the Global Fleet Management. OR increased by the same amount so	63,482.6		_	-	63,4
	Total Operational reserve	that the total appropriation approved by the Executive Committee remains unchanged.					676,2
nsfers			Pillar 1	Pillar 2	Pillar 3	Pillar 4	Т
West an	d Central Africa						
	Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations	4,444.6	_	_	_	4,4
	Burkina Faso	Upscaling of emergency response for Sahel crisis, Shelter and Covid-19 response	,	_	_	10,000.0	10,0
	Cameroon Multi Country Office	Additional requirements for IDPs under Covid-19 response	6,158.8	29.5	_	608.4	6.
	Chad	Support to IDPs, persons with specific needs & Covid-19 response	10,000.0			-	10.
	Cote d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response	1,284.1				1
	Ghana	Support to activities under the Solutions Capital Initiative	503.0				•
	Liberia	Additional requirements related to durable solutions & Covid-19 response	1,012.4			_	1
	Mali	Additional requirements due to Sahel crisis and Covid-19 response	10.000.0	_	_		10
	Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19 response	17,923.0	298.8		4,709.4	22
	Nigeria	Support to out of camp approach, education, health services & water for IDPs	3,112.5	290.0	-	2,491.9	
	Senegal Multi Country Office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau & Togo	1,003.4			2,491.9	1
ubtota		Emogeney proparedness and assistance to operations in ordinary ord	55,441.8	328.2		17,809.6	73
	Horn of Africa & the Great Lakes		33,441.0	320.2		17,003.0	
	Sudan	Additional requirements due to the increasing number of IDPs				10,000.0	10
ubtota		. Taditional requirements due to the increasing number of 1215	<u>-</u>			10,000.0	10
	n Africa					10,000.0	
outilei	Angola	Additional requirements for food assistance and health	4,848.7				
	Democratic Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the Central		-		-	•
	Democratic Republic of the Congo	African Republic	10,000.0	-	-	-	1
	Malawi	Additional requirements due to increase in the number of asylum seekers	200.0	-	-	-	
	Mozambique	Additional requirements due to IDP emergency situation (continuing internal mass forced	338.8	-	-	4,982.2	
	D. IF Cd. C	displacement in Cabo Delgado Province)	-	-	-	9,999.9	
	Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the Central African Republic	3,135.6	-	-	-	
	Zimbabwe	Joint study with government on statelessness	298.5	500.0	-	-	
ubtota	ı		18,821.6	500.0	-	14,982.1	34
urope							
	Armenia	Support to conflict-affected populations	6,500.0	-	-	-	
	Azerbaijan	Support to conflict-affected populations	-	-	-	135.5	
ubtota	l		6,500.0	-	-	135.5	
he Am	<u>ericas</u>						
	Argentina Multi Country Office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood programmes	13,573.3	-	-	-	1
	Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern	2,909.8	-	-	-	
	Canada	Strengthening of legal assistance provided by partners	75.0	-	-	-	
	Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad	5,366.1	-	-	-	
	Costa Rica	Additional requirements due to increase in the number of asylum seekers & strengthening	5,715.9	-	_	_	
	Ecuador	protection capacity Additional requirements to support to Venezuelans displaced abroad	2,163.6	_	_	_	
	El Salvador	Strengthening the operation's protection and solutions capacity	-	-	_	11,187.6	1
	Guatemala	Strengthening the operation's protection and solutions capacity	24,990.0			,	2
	Honduras	Strengthening the operation's protection and solutions capacity		_	_	11,187.6	11
	Mexico	Additional requirements due to increasing number of asylum seekers & refugees	6,122.9	-	-	-	1
	Peru	Additional requirements due to increasing number of asylum seekers and Venezuelans displaced					
	Venezuela (Bolivarian Republic of)	abroad Additional requirements due to increasing number of others of Concern and & scale up of	13,790.8	-	-	-	13
	venezueia (Bonvarian Republic of)	operational activities	2,983.5	-	-	-	2
							100

Annex II(a) [English only]

Transfers from the 2021 operational reserve -continued

(as at 31 December 2021, in thousands of United States dollars)

oneo ofte	er transfers						-	402,076
al transf	ers			208,074.4	828.2		65,302.5	274,205
ototal				15,622.8	-	-	-	15,622
		2)	Global Mobility and Infrastructure Service projects	600.0	-	-	-	60
I	Division of Financial and Administrative Management	1)	Additional requirements for the BTP	10,395.0	-	-	-	10,39
	Division of Information Systems and Telecommunications	1)	Additional requirements for the BTP	3,581.3	-	-	-	3,58
	Division of Human Resources	1)	Additional requirements for the BTP	336.0	-	-	-	33
		2)	Support to informal conflict resolution mechanism	235,038	-	-	-	23
I	Executive direction and management	1)	Transformation and change support	475.5	-	-	-	4'
dquarte	<u>rs</u>							
ototal				33,997.4	-			33,9
I	Division of Human Resources	1)	Additional requirements for the BTP	3,071.9	-	-	_	3,0
		2)	Strengthening the Joint Data Centre	883.2	-	_	_	8
I	Division of Resilience and Solutions	1)	Flow Fund solarization of boreholes	385.0	-	_	-	3
1	M anagement	2)	Additional requirements for the BTP	680.4	-	-	-	(
I	Telecommunications Division of Financial and Administrative	1)	Additional requirements for the Business Innovation Group	4,190.1	-	-	-	4,1
I	Division of Information Systems and	1)	Additional requirements for the BTP	4.190.1			_	4.1
		2)	Additional requirements for the BTP	60.2	_	_	_	
I	Division of Emergency, Security and Supply	1)	Additional requirements for the stand-by partnerships, continuity of the global stockpile for COVID-19; and security management funds	12,081.4	-	_	-	12,0
		2)	Additional resources for Global Refugee Forum follow-up processes	712.4	-		_	7
I	Division of International Protection	1)	Protection and resettlement activities	10,000.0	_			10,0
		2)	High Level Panel (HLP) on Internal Displacement	185.2	-	_	-	
I	Division of External Relations	1)	Additional requirements for the Business Transformation Programme (BTP)	1,555.4	-	-	-	1.5

Annex II(b) [English only]

Transfers from the 2022 operational reserve $\,$

(as at 31 January 2022, in thousands of United States dollars)

. Operational reserve approved by the Executive Committee in October 2021						
Total Operational reserve					427,700.4	
Transfers	IA 1: Attaining favourable protection environments	IA 2: Realizing basic rights in safe environments	IA 3: Empowering communities and achieving gender equality	IA 4: Securing solutions	Total	
2. Total transfers		-	-	-	-	
3. Balance after transfers					427,700.4	

There were no transfers from the operational reserve as at $31\,\mathrm{January}~2022$

Annex III [English only]

Transfers from the 2021 "new or additional activities – mandate-related" reserve (as at 31 December 2021 (provisional), in thousands of United States dollars)

	1 "New or additional activities - mandate-related" reserve approved by Executive Committee in October 2020					
		Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
Transfers						
			-	-	-	-
	2 Total transfers		-	-	-	-
	3 Balance after transfers					20,000.0

There were no transfers from the NAM in 2021

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Annex IV(a) [English only]

2021 supplementary budgets (as at 31 December 2021, in thousands of United States dollars)

	Region	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total
COVID-19 Emergency	West and Central Africa	30,196.2	=	1,300.0	3,801.6	35,297.7
	East and Horn of Africa & the Great Lakes	92,400.4	-	1,000.0	-	93,400.4
	Southern Africa	19,698.3	-	-	678.8	20,377.0
	Middle East and North Africa	90,994.4	-	5,764.8	12,344.0	109,103.3
	Asia and the Pacific	49,727.1	35.0	7,378.4	7,337.7	64,478.2
	Europe	3,323.0	-	-	264.0	3,587.0
	The Americas	66,936.6	-	-	6,646.1	73,582.7
	Global Programmes	54,000.0	-	-	-	54,000.0
	Headquarters	1,000.0	-	-	-	1,000.0
	Subtotal	408,276.1	35.0	15,443.2	31,072.2	454,826.4
Ethiopia Situation	East and Horn of Africa & the Great Lakes	50,310.1	-	-	46,339.3	96,649.4
	Subtotal	50,310.1	-	-	46,339.3	96,649.4
Venezuela Situation	The Americas	16,000.0	-	-	-	16,000.0
	Subtotal	16,000.0	-	-	-	16,000.0
Afghan Situation	Asia and the Pacific	49,335.4	-	-	14,907.1	64,242.5
	Subtotal	49,335.4	-	-	14,907.1	64,242.5
Total		523,921.5	35.0	15,443.2	92,318.6	631,718.3

Annex IV(b) [English only]

2022 supplementary budgets (as at 31 January 2022 in thousands of United States dollars)

		IA 1: Attaining favourable protection environments	IA 2: Realizing basic rights in safe environments	IA 3: Empowering communities and achieving gender equality	IA 4: Securing solutions	Total
	Region					
Cameroon Situation	West and Central Africa	8,433.5	31,626.0	15,358.8	4,164.4	59,582.7
	Subtotal	8,433.5	31,626.0	15,358.8	4,164.4	59,582.7
Afghan Situation	Middle East and North Africa	12.6	169.7	7.2	27.5	217.0
	Asia and the Pacific	13,515.1	182,669.2	7,727.4	29,593.0	233,504.6
	Headquarters	11.0	148.9	6.3	24.1	190.4
	Subtotal	13,538.7	182,987.8	7,740.8	29,644.6	233,911.9
Total		21,972.1	214,613.8	23,099.7	33,809.0	293,494.6

Annex V [English only]

$Contributions \ to \ UNHCR-2021$

(as at 31 December 2021 (provisional), in United States dollars)

	Donor	Contributions
1	United States of America	1,872,206,682
2	Germany	488,348,148
3	European Union	326,645,601
4	Japan	140,577,508
5	Sweden	122,980,123
6	Private donors in Spain	121,096,767
7	Norway	107,423,101
8	France	101,200,082
9	Denmark	101,160,855
10	Netherlands	91,917,024
11	Private donors in the United States of America	81,839,168
12	Canada	80,420,845
13	United Kingdom of Great Britain and Northern Ireland	72,907,401
14	Italy	68,791,489
15	Private donors in Japan	61,354,344
16	Private donors in the Republic of Korea	49,310,201
17	Switzerland	41,585,816
18	Private donors in Sweden	40,048,249
19	Private donors in Germany	39,611,277
20	Austria	29,805,198
21	Private donors in Italy	28,615,864
22	Private donors in the United Arab Emirates	27,153,994
23	Republic of Korea	27,023,846
24	Finland	26,586,769
25	Spain*	26,201,083
26	Saudi Arabia	24,262,883
27	Private donors in Australia	23,635,420
28	Private donors in the United Kingdom of Great Britain and Northern Ireland	23,309,306
29	Ireland	23,276,368
30	Qatar	23,067,640
31	Australia	22,684,721
32	Private donors in Qatar	21,220,148
33	Belgium	21,185,559
34	Private donors in Canada	16,224,187
35	Private donors in the Netherlands	15,717,946
36	Luxembourg	13,622,779
37	Private donors in China	12,837,027
38	African Development Bank Group	9,662,290
39	Private donors in Denmark	9,236,698
40	Hungary	8,577,840

	Donor	Contributions
41	Private donors in Switzerland	6,763,249
42	Private donors in Thailand	6,684,051
43	New Zealand	6,607,900
44	Private donors in Lebanon	6,453,364
45	China	5,329,982
46	Czechia	4,475,133
47	Private donors in France	4,458,584
48	United Arab Emirates	4,377,070
49	Private donors in Malaysia	4,227,074
50	Private donors in Norway	4,128,000
51	Kuwait	3,956,490
52	Private donors in Kuwait	3,113,397
53	Private donors in Brazil	2,881,825
54	Private donors in the Philippines	2,723,918
55	Private donors in Greece	2,429,238
56	Private donors in Saudi Arabia	2,060,362
57	Russian Federation	2,000,000
58	Iceland	1,896,071
59	Private donors in Singapore	1,563,793
60	Private donors in Czechia	1,356,372
61	Private donors in Mexico	1,226,112
62	Monaco	867,549
63	Intergovernmental Authority on Development	842,295
64	Bailiwick of Jersey	829,842
65	Burkina Faso	800,000
66	Estonia	696,985
67	Private donors in Argentina	587,310
68	Private donors in Indonesia	579,747
69	Israel	550,000
70	Private donors in Egypt	538,019
71	Greece	495,868
72	Private donors in Luxembourg	489,260
73	Poland	463,506
74	Liechtenstein	441,501
75	Brazil	399,082
76	Slovakia	390,777
77	Portugal	354,633
78	Private donors in Belgium	353,548
79	Romania	329,163
80	Private donors in Kenya	325,799
81	Private donors in Austria	322,591
82	Turkey	300,000
83	Private donors in Oman	290,859
84	Private donors in Iraq	263,417
85	Malta	240,238

	Oonor	Contributions
96	South Africa	214,625
86 87	Slovenia	
88	Morocco	210,002 176,918
89	The World Bank	148,110
90	Republic of the Congo	121,352
91	Angola	120,000
92	Serbia	108,748
93	Armenia	108,000
94	Argentina	107,100
95	Bulgaria	102,413
96	Algeria	100,000
97	Philippines	100,000
98	Mexico	81,421
99	Kazakhstan	77,452
	Private donors in Nigeria	75,679
	Nigeria	74,188
102	Guyana	63,531
103	Singapore	60,000
104	Lithuania	58,617
105	Peru	54,348
106	Private donors in South Africa	46,562
107	Holy See	40,000
108	Private donors in Chile	36,780
109	Cyprus	35,800
110	Kyrgyzstan	34,784
111	Uruguay	30,000
112	Private donors in India	20,449
113	Thailand	20,000
114	Private donors in Liechtenstein	20,000
115	Private donors in Colombia	19,626
116	Costa Rica	15,037
117	Private donors in Ghana	14,150
118	Montenegro	11,947
119	Private donors in Monaco	11,933
120	Latvia	11,933
121	Azerbaijan	7,208
122	Private donors in the Russian Federation	3,434
123	Private donors in Ireland	882
124	Private donors in Turkey	7
125	Private donors in Mauritania	6
Subto	otal governmental, intergovernmental and private donors	4,536,339,257

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund 1/	57,573,586
Country-based pooled funds 2/	10,290,754
Education Cannot Wait 3/	10,253,687
United Nations Peacebuilding Fund 4/	10,056,181
Joint United Nations Programme on HIV/AIDS	3,161,819
United Nations Children's Fund	1,509,825
International Organization for Migration	1,347,385
UN COVID-19 Response and Recovery Fund 5/	889,356
United Nations Trust Fund for Human Security 6/	833,701
Spotlight Initiative to eliminate violence against women and girls 7/	829,912
South Sudan MPTF for Reconciliation, Stabilization, Resilience 8/	771,962
Start-up Fund for Safe, Orderly and Regular Migration 9/	733,483
United Nations Educational, Scientific and Cultural Organization	631,554
World Food Programme	366,854
United Nations Department of Political and Peacebuilding Affairs	284,199
United Nations Conflict-Related Sexual Violence Prevention MPTF 10/	251,008
United Nations Joint SDG Fund 11/	162,444
United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)	111,238
United Nations Albania SDG Acceleration Fund 12/	101,601
United Nations Development Programme	82,188
World Health Organization	66,587
United Nations Environment Programme	30,000
Subtotal United Nations/pooled funding mechanisms	100,355,301
Subtotal voluntary contributions	4,636,694,558
United Nations regular budget	43,181,800
Grand total**	4,679,876,358

Notes

- * The total for Spain includes \$5,439,861 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$107,430,613 acknowledged in prior years for activities implemented in 2021 and includes \$221,071,778 acknowledged in 2021 for activities with implementation in 2022 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms.

 For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details, see www.educationcannotwait.org.
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.
- (5) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism. For details, see http://mptf.undp.org/factsheet/fund/COV00.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- (7) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.
 - For details, see www.un.org/en/spotlight-initiative.
- (8) The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.
 - For details, see http://mptf.undp.org/factsheet/fund/SSR00.
- (9) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism. For details, see http://mptf.undp.org/factsheet/fund/MIG00.
- (10) The United Nations Conflict-Related Sexual Violence Prevention MPTF is a multi-donor funding mechanism.
 - For details, see http://mptf.undp.org/factsheet/fund/CSV00.
- (11) The United Nations Joint SDG Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.
- (12) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism. For details, see http://mptf.undp.org/factsheet/fund/AL100.

Annex VI [English only]

$Contributions \ to \ UNHCR \ from \ non-governmental \ organizations, \ foundations, \ and \ private \ donors-2021$

(as at 31 December 2021 (provisional), in United States dollars)

Donor	Contributions
Private donors in Spain	121,096,767
España con ACNUR	94,453,975
Industria de Diseño Texti S.A. (Inditex)	23,951,561
"la Caixa" Banking Foundation	1,256,679
Profuturo	1,165,277
Laboratorios Viñas	146,489
Foundation Probitas	117,233
Fundacion Caja Navarra	5,552
Private donors in the United States of America	81,839,168
GAP Inc.	34,289,056
USA for UNHCR	32,322,915
Greater Kansas City Community Foundation	5,000,000
Latter-day Saints Charities	1,463,241
Howard G. Buffett Foundation	1,385,168
UPS Corporate	1,256,850
Cisco Systems, Inc.	972,044
Helping Hand for Relief and Development	967,200
United Nations Foundation	700,000
Facebook	500,000
Bill & Melinda Gates Foundation	496,014
Google	490,285
Hanesbrands Inc.	467,132
Coca-Cola Foundation	321,842
iMMAP	265,000
Miscellaneous donors in the United States of America	201,488
Major League Baseball Players Trust (MLBPT)	150,000
Open Society Policy Center	123,000
Microsoft Corporation	111,152
Kuwait-America Foundation	100,000
MasterCard International Incorporated	100,000
Jolie-Pitt Foundation	100,000
Tides	56,781
Private donors in Japan	61,354,344
Japan Association for UNHCR	45,337,021
Fast Retailing Co., Ltd. (UNIQLO)	12,692,007
Miscellaneous donors in Japan	1,457,631
Toyota Tsusho Corporation	1,382,712
Fuji Optical Co Limited	484,581
The Bank of Tokyo-Mitsubishi UFJ	392
Private donors in the Republic of Korea	49,310,201

Donor	Contributions
Miscellaneous donors in the Republic of Korea	48,881,401
Samsung Engineering Co., Ltd.	230,000
Eunhong TEX CO	188,100
NCSOFT Cultural Foundation	10,700
Private donors in Sweden	40,048,249
Sweden for UNHCR	21,035,330
H&M Hennes & Mauritz AB	13,531,252
Swedish Postcode Lottery	3,407,322
Lindex AB	539,173
Monika Selkman	384,272
Solvatten	327,060
Magnus M. Lind	283,305
Ericsson AB	136,805
The Einar Belvén Foundation	120,496
IKEA Svenska Försäljning AB	114,064
Miscellaneous donors in Sweden	93,750
Samhällsbyggnadsbolaget I Norden AB	75,418
Private donors in Germany	39,611,277
UNO-Fluechtlingshilfe	39,207,585
AmazonSmile DE	313,521
Miscellaneous donors in Germany	90,171
Private donors in Italy	28,615,864
Miscellaneous donors in Italy	25,978,474
Giuliana Lagetto	1,284,274
Intesa Sanpaolo	377,946
Mr. Cangini	286,697
Only The Brave Foundation Onlus	142,687
Calzedonia S.p.A	118,906
Brunello Cucinelli Spa	109,890
L'Istituto Buddista Italiano Soka Gakkai	107,011
Enel Cuore Onlus	81,613
Fondazione Prosolidar-Onlus	59,453
Bain & Company Italy, Inc.	41,768
Micys Company S.p.A.	27,144
Private donors in the United Arab Emirates	27,153,994
The Famine Relief Fund	17,442,883
Miscellaneous donors in the United Arab Emirates	5,767,340
The Mohammed bin Rashid Al Maktoum Global Initiatives	1,604,610
The Big Heart Foundation	801,712
Higher Committee of Human Fraternity (HCHF)	500,000
Hani Rustom	307,200
ETIHAD Airways	155,804
Careem Networks	125,688
International Humanitarian and Charity Organization	110,014
Jameela Qassimi	100,000
Dr. Wael Al Mahmeed	100,000
Teoxane	80,109
IRTHI - NAMA Woman Advancement Establishment	46,680
MBC Al Amal	11,954
Private donors in Australia	23,635,420
Australia for UNHCR	21,125,756
Wilson Foundation	739,098

Dance	Contributions
Donor Cannon-Brookes Foundation	Contributions
	729,395
Scott Farquhar RedR Australia	729,395
Minderoo Foundation	181,500
	130,276
Private donors in the United Kingdom of Great Britain and Northern Ireland Unilever (UK)	23,309,306 9,455,525
United Kingdom for UNHCR	6,040,787
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,855,014
Vodafone Foundation	1,214,151
Saïd Foundation	681,626
Accenture	495,697
HSBC Bank plc	375,000
Band Aid	371,191
Comic Relief	312,071
GlaxoSmithKline Services Unlimited	269,542
The Genesis Charitable Trust	197,313
Virgin Atlantic Foundation	182,228
SAP Solidarity Fund e.V.	176,263
Allen & Overy LLP	137,704
Hikma Pharmaceuticals PLC	125,754
The Hands Up Foundation	124,508
Tik Tok Information Technologies UK Limited	100,000
Hope Health Action	75,171
Asfari Foundation	62,254
Swarovski Foundation	57,508
Private donors in Qatar	21,220,148
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	18,749,950
Qatar Charity	1,993,653
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	270,270
Qatar Airways	167,248
Miscellaneous donors in Qatar	39,027
Private donors in Canada	16,224,187
Miscellaneous donors in Canada	14,052,668
The Mastercard Foundation	1,656,699
Morneau Shepell (Lifeworks Ltd.)	223,033
The Trottier Family Foundation	113,723
HUMANITI	100,000
Turkstra Foundation	78,064
Private donors in the Netherlands	15,717,946
Miscellaneous donors in the Netherlands	5,149,171
TTY Management B.V	4,000,000
IKEA Foundation	3,346,936
Dutch Postcode Lottery	2,637,749
Stichting Benevolentia	584,090
Private donors in China	12,837,027
Miscellaneous donors in Hong Kong SAR	11,428,937
Lam Kin Chung Morning Sun Charity Fund	401,293
Transsion Holdings	225,982
Pwee Ling Cheng	193,069
Infinity Design & Engineering	170,400
Beijing New Sunshine Charity Foundation	143,954
Shih Wing Ching Foundation	120,000

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Donor	Contributions
Mr. Lap Fai Lee	100,000
Miscellaneous donors in China	53,392
Private donors in Denmark	9,236,698
Kirkbi A/S	4,755,866
The Lego Foundation	1,772,216
Novo Nordisk Foundation	1,120,403
Danish Refugee Council	736,500
Miscellaneous donors in Denmark	691,122
Augustinus Fonden	160,591
Private donors in Switzerland	6,763,249
Online donations through www.unhcr.org	2,303,970
Switzerland for UNHCR	1,448,084
International Olympic Committee	743,848
Üsine Foundation	645,875
Médecins Sans Frontières	365,625
Visilab Group SA	288,000
Fondation Philanthropique Famille Sandoz	273,224
Pepsi Lipton International Ltd	170,409
Fondation Sesam	136,026
M3 Hospitality Management S.A	103,413
Miscellaneous donors in Switzerland	100,369
Krueger Foundation	86,862
Yvonne Moehlecke-Oppenheim	55,127
Nysatis Foundation	42,418
Private donors in Thailand	6,684,051
Miscellaneous donors in Thailand	5,540,054
Mr. Wanchai Tachavejnukul	1,125,457
Export Shop Private donors in Lebanon	18,539
Miscellaneous donors in Lebanon	6,453,364
Private donors in France	6,453,364
Miscellaneous donors in France	4,458,584
The L'OREAL Foundation	3,478,856 632,561
Fondation BNP Paribas	224,467
Meubles IKEA France S.A.S	122,699
Private donors in Malaysia	4,227,074
Miscellaneous donors in Malaysia	4,227,074
Private donors in Norway	4,128,000
Norwegian Refugee Council	4,128,000
Private donors in Kuwait	3,113,397
Miscellaneous donors in Kuwait	1,162,893
Patients Helping Fund Society	695,364
Sheikh Abdullah Al Nouri Charity Society	500,000
Global Charity Association for Development (Tanmeia Foundation)	372,719
Agility Logistics	250,650
Zakat House	98,658
Zain Telecommunications Group	33,113
Private donors in Brazil	2,881,825
Miscellaneous donors in Brazil	2,881,825
Private donors in the Philippines	2,723,918
Miscellaneous donors in the Philippines	2,723,918
Private donors in Greece	2,429,238
Miscellaneous donors in Greece	2,429,238
	2, 127,230

Donor	Contributions
Private donors in Saudi Arabia	2,060,362
Miscellaneous donors in Saudi Arabia	840,360
Muslim World League	500,000
Tamer Family Foundation	250,000
World Assembly of Muslim Youth	240,002
Omnia Abdullah Taha Bakhsh	160,000
Athmar Holding	70,000
Private donors in Singapore	1,563,793
Miscellaneous donors in Singapore	1,025,187
Sunshine forever Limited	350,000
Caesar Sengupta	100,000
Rahmatan Lil Alamin Foundation	73,724
Arab Network @Singapore	14,882
Private donors in Czechia	1,356,372
Remon L Vos	1,237,626
CTP Invest SPOL	118,746
Private donors in Mexico	1,226,112
Miscellaneous donors in Mexico	1,226,112
Private donors in Argentina Fundación ACNUR Comite Argentino	587,310 575,907
Miscellaneous donors in Argentina	•
Private donors in Indonesia	11,403 579,747
Miscellaneous donors in Indonesia	373,624
RUMAH ZAKAT	100,100
LAZNAS BSM UMAT	71,023
Human Initiative keadilan Peduli Ummat	35,000
Private donors in Egypt	538,019
Miscellaneous donors in Egypt	374,130
Sawiris Foundation for Social Development (SFSD)	100,000
Private donors Egypt	63,890
Private donors in Luxembourg	489,260
Fondation de Luxembourg	489,260
Private donors in Belgium	353,548
Miscellaneous donors in Belgium	353,548
Private donors in Kenya	325,799
The Amahoro Coalition	160,000
Miscellaneous donors in Kenya	155,799
Canaan Group of Companies	10,000
Private donors in Austria	322,591
Borealis AG	276,641
Miscellaneous donors in Austria	45,950
Private donors in Oman	290,859
Miscellaneous donors in Oman	290,859
Private donors in Iraq	263,417
PricewaterhouseCoopers Management Advisory LLC	263,417
Private donors in Nigeria	75,679
Miscellaneous donors in Nigeria	75,679
Private donors in South Africa	46,562
Miscellaneous donors in South Africa	46,562
Private donors in Chile	36,780
WOM SA	36,780
Private donors in India	20,449
1 111 are aviivis in muid	20,449

Donor	Contributions
Miscellaneous donors in India	20,449
Private donors in Liechtenstein	20,000
The Nobel Charity Foundation	20,000
Private donors in Colombia	19,626
Miscellaneous donors in Colombia	19,626
Private donors in Ghana	14,150
Miscellaneous donors in Ghana	14,150
Private donors in Monaco	11,933
Amitié Sans Frontières	11,933
Private donors in the Russian Federation	3,434
Miscellaneous donors in the Russian Federation	3,434
Private donors in Ireland	882
Miscellaneous donors in Ireland	882
Private donors in Turkey	7
Miscellaneous donors in Turkey	7
Private donors in Mauritania	6
Miscellaneous Donors in Mauritania	6
Grand total from non-governmental organizations, foundations and private donors	625,279,989

Annex VII [English only]

2021 unearmarked and softly earmarked contribution of UNHCR

(as at 31 December 2021 (provisional), in United States dollars)

Unearmarked contributions

Softly earmarked contributions*

Donor	Total	Dono	or
Private donors in Spain	\$83,842,404		Germany
Norway	\$79,990,589		United States of America
Sweden	\$75,390,687		Private donors in Germany
Private donors in Japan	\$43,614,844		Denmark
Private donors in the Republic of Korea	\$42,427,640		Sweden
United Kingdom of Great Britain and			
Northern Ireland	\$40,424,803		Private donors in Australia
Netherlands	\$36,105,033		France
Denmark	\$34,604,624		Finland
Germany	\$25,985,663		Canada
apan	\$23,408,080		Austria
Private donors in Italy	\$22,496,377		Private donors in the United States of America
rivate donors in Sweden	\$21,714,217		Private donors in Spain
France	\$20,152,026		Spain
Private donors in the United States of America	\$17,693,354		Japan
Switzerland	\$16,376,663		Private donors in the United Kingdom of Great Britain and Northern Ireland
Ireland	\$12,544,803		Netherlands
Belgium	\$11,947,431		Norway
Italy	\$10,739,857		Private donors in the Republic of Korea
Private donors in China	\$9,638,126		Private donors in Denmark
Private donors in Canada	\$9,490,468		Private donors in Canada
Canada	\$9,431,138		Ireland
Finland	\$8,363,202		Private donors in Japan
Australia	\$7,390,983		Private donors in Italy
Private donors in the Netherlands	\$7,063,842		Australia
			Private donors in Switzerland
Private donors in Malaysia	\$4,133,781		
New Zealand	\$4,098,361		Luxembourg
Qatar	\$4,000,000		Private donors in Sweden
Republic of Korea	\$3,506,611		Private donors in China
Austria	\$2,564,439		Private donors in Lebanon
Private donors in the United Arab Emirates	\$2,517,569		Czechia
Luxembourg	\$2,389,486		United Kingdom of Great Britain and Northern Ireland
Private donors in Greece	\$2,329,963		Private donors in the United Arab Emirates
Private donors in France	\$2,287,143		New Zealand
Spain	\$2,252,252		Iceland
Private donors in Switzerland	\$1,982,740		Private donors in France
Private donors in Thailand	\$1,951,807		Private donors in Saudi Arabia
Private donors in the Philippines	\$1,848,498		Switzerland
Private donors in Lebanon	\$1,665,405		Private donors in the Netherlands
Private donors in the United Kingdom of	\$1,665,405		Private donors in the Netherlands Private donors in Singapore
Great Britain and Northern Ireland	<u> </u>		
Saudi Arabia	\$1,000,000		Private donors in Kuwait

Donor Total Private donors in Brazil \$526,816 Iceland \$500,000 Private donors in Indonesia \$301,840 Turkey \$300,000 Private donors in Argentina \$297,068 Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Mexico \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Estonia \$110,000 Algeria \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 <td< th=""><th>Unearmarked contributions</th><th></th></td<>	Unearmarked contributions	
Iceland \$500,000 Private donors in Indonesia \$301,840 Turkey \$300,000 Private donors in Argentina \$297,068 Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Private donors in Oman \$79,715 Private donors in Goman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 </th <th>Donor</th> <th>Total</th>	Donor	Total
Private donors in Indonesia \$301,840 Turkey \$300,000 Private donors in Argentina \$297,068 Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Mexico \$165,361 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$33,800 Uruguay \$30,000	Private donors in Brazil	\$526,816
Turkey \$300,000 Private donors in Argentina \$297,068 Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Private donors in Oman \$79,715 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037	Iceland	\$500,000
Private donors in Argentina \$297,068 Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica <td>Private donors in Indonesia</td> <td>\$301,840</td>	Private donors in Indonesia	\$301,840
Private donors in Denmark \$223,313 South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Private donors in Oman \$79,715 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro	Turkey	\$300,000
South Africa \$214,625 United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Private donors in Oman \$79,715 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar	Private donors in Argentina	\$297,068
United Arab Emirates \$200,000 Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in Ireland \$882 Private donors in India \$154 Private donors in India \$154 Private donors in India \$154	Private donors in Denmark	\$223,313
Portugal \$180,402 Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,007 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000<	South Africa	\$214,625
Private donors in Saudi Arabia \$172,903 Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,0	United Arab Emirates	\$200,000
Private donors in Mexico \$165,361 Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$15	Portugal	\$180,402
Private donors in Kuwait \$160,888 Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Saudi Arabia	\$172,903
Private donors in Belgium \$157,736 Morocco \$150,000 Estonia \$119,474 Liechtenstein \$100,000 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,007 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154	Private donors in Mexico	\$165,361
Morocco \$150,000 Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in India \$154	Private donors in Kuwait	\$160,888
Estonia \$119,474 Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Belgium	\$157,736
Liechtenstein \$110,375 Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Morocco	\$150,000
Philippines \$100,000 Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,007 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in India \$154 Private donors in Turkey \$7	Estonia	\$119,474
Algeria \$100,000 Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in India \$154 Private donors in Turkey \$7	Liechtenstein	\$110,375
Private donors in Oman \$79,715 Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Philippines	\$100,000
Private donors in Egypt \$74,791 Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Algeria	\$100,000
Singapore \$60,000 Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Oman	\$79,715
Peru \$54,348 Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Egypt	\$74,791
Mexico \$50,000 Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Singapore	\$60,000
Malta \$47,790 Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Peru	\$54,348
Monaco \$47,790 Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Mexico	\$50,000
Private donors in Austria \$42,806 Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Malta	\$47,790
Private donors in Kenya \$37,464 Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Monaco	\$47,790
Cyprus \$35,800 Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Austria	\$42,806
Uruguay \$30,000 Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Kenya	\$37,464
Thailand \$20,000 Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Cyprus	\$35,800
Costa Rica \$15,037 Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Uruguay	\$30,000
Bulgaria \$15,000 Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Thailand	\$20,000
Montenegro \$11,947 Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Costa Rica	\$15,037
Private donors in Qatar \$10,120 Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Bulgaria	\$15,000
Private donors in South Africa \$7,848 Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Montenegro	\$11,947
Holy See \$5,000 Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in Qatar	\$10,120
Armenia \$5,000 Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Private donors in South Africa	\$7,848
Serbia \$5,000 Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Holy See	\$5,000
Private donors in Ireland \$882 Private donors in India \$154 Private donors in Turkey \$7	Armenia	\$5,000
Private donors in India \$154 Private donors in Turkey \$7	Serbia	\$5,000
Private donors in Turkey \$7	Private donors in Ireland	\$882
<u> </u>	Private donors in India	\$154
Grand Total \$716,749,325	Private donors in Turkey	\$7
	Grand Total	\$716,749,325

Softly earmarked contributions*	
Donor	Total
Jersey	\$367,043
Liechtenstein	\$331,126
Russian Federation	\$300,000
Private donors in Kenya	\$263,902
Private donors in Egypt	\$234,592
Slovenia	\$164,957
Private donors in Belgium	\$133,220
Private donors in Brazil	\$132,795
Private donors in Thailand	\$118,586
Private donors in Czechia	\$116,550
Estonia	\$91,463
Malta	\$90,401
Private donors in Greece	\$80,789
Private donors in the Philippines	\$76,710
Private donors in Oman	\$67,899
Lithuania	\$58,617
Romania	\$56,306
Private donors in South Africa	\$38,714
Private donors in Mexico	\$28,230
Holy See	\$25,000
Greece	\$23,613
Private donors in Liechtenstein	\$20,000
Private donors in Argentina	\$15,464
Private donors in Qatar	\$14,213
Private donors in Ghana	\$14,150
Latvia	\$11,933
Private donors in Nigeria	\$7,659
Private donors in Indonesia	\$5,000
Private donors in Austria	\$2,620
Private donors in Mauritania	\$6
Grand Total	\$951,653,780

^{*}Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII

[English only]

Original and current annual budget for 2022 (as at 31 January 2022, in thousands of US dollars)

		O	riginal budget		Current budget						
	IA 1: Attaining	IA 2: Realizing	IA 3:	IA 4: Securing		IA 1: Attaining	IA 2: Realizing	IA 3:	IA 4: Securing		
	favourable protection	basic rights in	Empowering	solutions		favourable	basic rights in	Empowering	solutions		
	environments	safe	communities			protection	safe	communities			
		environments	and achieving		Total	environments	environments	and achieving		Total	
			gender equality		101111			gender equality		Total	
West amd Central Africa	225,701.8	288,360.5	162,255.7	147,942.3	824,260.3	233,685.0	320,276.0	176,009.1	154,096.1	884,066.2	
East and Horn of Africa & the Great Lakes	441,010.4	919,473.2	295,677.0	224,025.1	1,880,185.6	443,764.1	921,736.3	290,046.5	224,638.8	1,880,185.6	
Southern Africa	144,050.5	146,719.6	65,663.5	80,074.8	436,508.4	151,646.7	138,013.0	63,946.7	82,902.0	436,508.4	
Middle East and North Africa	335,398.9	1,679,913.5	255,096.9	162,044.0	2,432,453.4	289,519.2	1,718,028.1	270,755.5	154,367.6	2,432,670.4	
Asia and the Pacific	167,379.7	393,804.2	213,181.6	73,758.5	848,124.1	183,952.3	560,275.8	231,793.7	105,606.9	1,081,628.7	
Europe	224,062.1	165,744.7	138,743.6	62,710.5	591,260.9	224,590.1	166,710.3	136,824.4	63,136.1	591,260.9	
The Americas	283,713.9	243,336.3	93,898.6	158,425.2	779,374.1	249,922.8	265,066.7	95,827.7	168,766.2	779,583.3	
Subtotal field	1,821,317.3	3,837,352.1	1,224,516.8	908,980.4	7,792,166.7	1,777,080.2	4,090,106.0	1,265,203.5	953,513.7	8,085,903.4	
Global programmes	113,546.1	237,980.0	108,971.9	60,305.3	520,803.3	106,703.0	244,146.6	107,736.1	61,015.8	519,601.3	
Headquarters	55,990.4	118,410.4	38,588.0	28,048.8	241,037.5	52,933.0	122,160.4	38,407.3	28,496.8	241,997.4	
Subtotal programmed activities	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,554,007.6	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	8,847,502.2	
Operational reserve (OR)	-	-	-	-	427,700.4	-	-	-	-	427,700.4	
Subtotal programmed activities and OR	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,981,708.0	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	9,275,202.6	
Junior Professional Officer Programme	-	-	-	-	12,000.0	_	-	-	-	12,000.0	
Total	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,993,708.0	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	9,287,202.6	

[English only]

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2021)

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum- seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Afghanistan	72,226	-	72,226	187	1,211	3,204,805	-	-	84,742	-	3,363,171
Albania ¹¹	107	-	107	-	-	-	-	1,528	1,083	-	2,718
Algeria ¹²	97,810	-	97,810	2,288	-	-	-	-	-	-	100,098
Angola	25,931	-	25,931	30,282	-	-	-	-	198	-	56,411
Anguilla	-	-	-	-	-	-	-	-	-	21	21
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-
Argentina	4,007	-	4,007	10,389	-	-	-	-	448	167,853	182,697
Armenia	3,392	42,023	45,415	141	-	-	-	892	-	-	46,448
Aruba	-	-	-	-	-	-	-	-	29	17,178	17,207
Australia ¹³	56,229	-	56,229	79,811	-	-	-	5,770	2,022	-	138,062
Austria	146,025	-	146,025	18,308	-	-	-	3,229	-	-	165,490
Azerbaijan	1,603	-	1,603	40	-	653,921	-	3,585	-	-	659,149
Bahamas	20	-	20	8	-	-	-	-	-	-	28
Bahrain	251	-	251	107	_	-	_	-	-	_	358
Bangladesh	889,775	-	889,775	27	-	-	_	889,704	472,000	_	1,361,802
Barbados	-	-	-	5	-	-	_	-	-	_	5
Belarus	2,924	-	2,924	137	-	-	-	6,103	-	_	9,164
Belgium	65,906	-	65,906	22,543	_	_	_	1,159	854	_	89,303
Belize	65	-	65	2,157	_	_	_	-	3,500	_	5,722
Benin	1,427	-	1,427	501	_	_	-	-	-	_	1,928
Bolivia (Plurinational State of)	1,116	_	1,116	35	_	_	_	-	_	10,703	11,854
Bosnia and Herzegovina	416	-	416	179	_	96,305	_	149	3,516		100,485
Botswana	644	_	644	75		-	_	-	11	_	730
Brazil	60,848	_	60,848	206,000		_	_	14	-	179,736	446,598
British Virgin Islands	-	_	-	-	_	_	_	-	_	20	20
Brunei Darussalam	_	_	_	_	_	_	_	20,863	_	-	20,863
Bulgaria ¹⁴	21,770	_	21,770	1,691		_		1,143	_	_	23,577
Burkina Faso	22,291	_	22,291	29		1,312,071		-	_	_	1,334,391
Burundi	76,837	_	76,837	4,929	44,655	19,399	2,464	767	2,179	_	150,463
Cabo Verde	70,037		70,037	4,929	- 44,033	19,399	2,404	115	2,179		115
Cambodia	32		32	66				57,444			57,542
Cameroon	446,101		446,101	6,057		1,032,942		-	1,245		1,486,345
Canada ¹⁵	125,427		125,427	73,256		1,032,942		3,823	1,245		202,473
Canada Cayman Islands	43	-	43	30		-		-		47	120
Central African Rep.	9.174	-	9.174	293	24	716,678	167.708	-	-	- 47	893,877
Central Amban Nep.	9,174		9,174	293	24	110,076	107,700		-	_	093,077

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum- seekers (pending cases) ⁴	Returned refugees⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Chad	508,304	-	508,304	4,548	-	401,511	-	-	107,810	-	1,022,173
Chile	2,060	-	2,060	6,453	-	-	-	-	1,881	483,343	493,737
China ¹⁶	303,430	-	303,430	714	-	-	-	-	-	-	304,144
China, Hong Kong SAR	-	265	265	-	-	-	-	-	-	-	265
China, Macao SAR	-	-	-	-	-	-	-	-	-	-	-
Colombia	964	-	964	30,599	-	8,143,758	-	11	1,287,450	1,742,927	11,205,709
Congo, Republic of	38,421	-	38,421	13,651	-	134,430	-	-	10,098	-	196,600
Costa Rica	9,976	-	9,976	95,277	-	-	-	205	72	21,995	127,525
Côte d'Ivoire ¹⁷	2,119	-	2,119	223	413	-	_	952,969	50	-	955,774
Croatia	965	-	965	591	-	-	-	2,910	1,231	-	5,663
Cuba	207	_	207	5	_	_	-	-	-	_	212
Curaçao	67	-	67	318	_	_	-	-	-	16,692	17,077
Cyprus	15,141	_	15,141	21,923	_	_	_	66	4,000	-	41,064
Czechia	2,052	_	2,052	1,014	_	_	_	1,498	1,436	_	5,456
Dem. Rep. of the Congo	519,819	-	519,819	16,595	21	5,094,035	394,800	-		_	6,025,270
Denmark	36,431	-	36,431	845		-	-	11,608	_	_	45,883
Djibouti	22,123	_	22,123	11,441		_		-	1,301	_	34,865
Dominica		_	-	-		_		-	- 1,001	_	
Dominican Rep. ¹⁸	162	_	162	642		_		-	_	115,283	116,087
Ecuador	55,424	_	55,424	6,565		_		-	_	446,679	508,668
Egypt	277,665	_	277,665	57,328	-	-		10	-	-440,073	334,998
El Salvador	32	_	32	67		71,500		-	290	_	71,889
Eritrea	121	_	121	-	-	71,500		-	17	_	138
Estonia ¹⁹	288	_	288	15		_		71,872	- 17	_	72,175
Eswatini	987		987	1,151		-		-			2,138
	782,896		782,896	2,110	404	3,954,760		-	460	-	4,740,630
Ethiopia Fiji	13		13	2,110	- 404	3,934,760		-	400	-	18
Finland	23,746	-	23,746	5,340		-		3,416		-	32,059
						-		2,094			540,866
France Gabon	457,153 333	-	457,153 333	82,032 63	<u> </u>	-	-	-	1,681	-	396
Gambia	4,419			207	<u> </u>	-		-		-	
		- 605	4,419				-	534	-		4,626
Georgia	1,190	605	1,795	1,271	-	289,213	-	26,980	-	-	292,813
Germany	1,235,160	-	1,235,160	232,506	-	-	-	-	-	-	1,482,490
Ghana	12,388	-	12,388	1,879	-	-	-	5,552	4.705	-	14,267
Greece	112,022	-	112,022	49,406	-	-	•	5,552	4,705	-	166,133
Grenada		-	- 174	-	-	-	-	-	-	234	234
Guatemala	471	-	471	1,069	-	-	-	-	102,141	-	103,681
Guinea	6,239	-	6,239	2,706	-	-	-		-	-	8,945
Guinea-Bissau	1,846	-	1,846	30	-	-	-	-	-	-	1,876

Country/territory of asylum ¹											
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum- seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Guyana	23	-	23	111	-	-	-	-	-	23,307	23,441
Haiti	-	-	-	5	-	-	-	-	-	-	5
Honduras	124	-	124	60	-	247,090	-	-	5,040	-	252,314
Hungary	5,736	-	5,736	11	-	-	-	130	-	-	5,811
Iceland	1,535	-	1,535	204	-	-	-	73	-	-	1,791
India	196,194	-	196,194	12,481	-	-	-	19,677	-	-	208,675
Indonesia ²⁰	10,076	-	10,076	3,326	-	-	-	668	165	-	13,567
Iran (Islamic Rep. of)	800,025	-	800,025	34	-	-	-	34	-	-	800,059
Iraq ²¹	272,215	-	272,215	11,167	391	1,198,940	35,484	47,253	28	-	1,565,478
Ireland	9,421	-	9,421	7,024	-	-	-	107	99	-	16,544
Israel	1,860	-	1,860	29,156	-	-	-	42	10,457	-	41,515
Italy	134,499	-	134,499	53,686	-	-	-	3,000	-	-	191,149
Jamaica	27	-	27	5	-	-	-	-	-	67	99
Japan ²²	1,132	-	1,132	23,765	-	-	-	707	-	-	25,593
Jordan ²³	708,308	-	708,308	48,379	-	-	-	63	1,003	-	757,690
Kazakhstan	399	-	399	242	-	-	-	7,915	-	-	8,556
Kenya	466,286	-	466,286	54,878	-	-	-	16,820	44,000	-	581,984
Kuwait	740	-	740	1,090	-	-	-	92,020	20	-	93,850
Kyrgyzstan	327	-	327	452	-	-	-	16	-	-	795
Lao People's Dem. Rep.	-	-	-	-	-	-	-	-	-	-	-
Latvia ²⁴	678	-	678	23	-	-	-	209,167	-	-	209,868
Lebanon	856,758	-	856,758	8,934	-	-	-	-	6,980	-	872,672
Lesotho	295	-	295	219	-	-	-	-	-	-	514
Liberia	8,441	-	8,441	30,017	_	-	-	-	-	-	38,458
Libya	3,701	-	3,701	39,434	-	223,949	54,343	-	-	-	321,427
Liechtenstein	131	-	131	15	-	-	-	-	-	-	146
Lithuania ²⁵	1,880	-	1,880	455	-	-	-	2,721	-	-	5,018
Luxembourg ²⁶	5,158	-	5,158	1,580	_	-	-	194	85	_	6,823
Madagascar	156	-	156	129	-	-	-	-	9	-	294
Malawi	16,359	-	16,359	34,468	-	-	-	-	250	-	51,077
Malaysia ²⁷	129,952	1,142	131,094	52,032	-	-	-	112,003	-	-	192,166
Mali	46,885	-	46,885	1,005	1,460	386,454	7,564	-	-	-	443,368
Malta	9,260	-	9,260	3,088	-	-	-	11	-	-	12,348
Mauritania	73,056	26,000	99,056	2,774	-	-	_	-	-	-	101,830
Mauritius	20		20	-,,,,,	-	-	-	-	-	-	20
Mexico	58,050	-	58,050	114,536	-	-	-	13	78,547	59,942	311,088
Monaco	22	-	22	-	-	-	-	-	-	-	22
Mongolia		-		-	_	_	_	17	11	_	28

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Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum- seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Montenegro	172	-	172	139	-	-	-	458	1,094	-	1,863
Morocco	6,920	-	6,920	8,026	-	-	-	-	-	-	14,946
Mozambique	4,768	-	4,768	23,400	-	788,091	-	-	-	-	816,259
Myanmar ²⁸	-	-	-	-	-	569,591	8,893	600,000	-	-	1,029,998
Namibia	3,537	-	3,537	2,265	-	-	-	-	-	-	5,802
Nauru	964	-	964	77	-	-	-	133	6	-	1,047
Nepal ²⁹	19,552	-	19,552	64	-	-	-	395	553	-	20,169
Netherlands	97,621	-	97,621	7,413	-	-	-	2,087	-	-	106,985
New Zealand	1,785	-	1,785	662	-	-	-	-	-	-	2,447
Nicaragua	311	-	311	126	_	_	-	-	574	_	1,011
Niger	245,449	-	245,449	3,119	_	319,895	_	-	43,112	_	611,575
Nigeria	71,362	-	71,362	1,679	11,520	2,762,562	-	-	-	_	2,847,123
North Macedonia	173	123	296	17	-	-,: -,: -	_	553	2,882	_	3,748
Norway	47,710	-	47,710	904		_	_	4,154		_	50,364
Oman	307	-	307	330	_	_	-	-	_	_	637
Pakistan	1,438,523	-	1,438,523	10,194	5	98,898	_	47	72	_	1,547,692
Panama	2.542	_	2,542	11,630	-	-		-		121,870	136,042
Papua New Guinea	11,862	_	11,862	104		14,000		9	_	-	25,966
Paraguay	3,041	_	3,041	1,102		-		-	_	2,584	6,727
Peru	4,895	_	4,895	536,779		_		-	500,353	515,162	1,557,189
Philippines ³⁰	794	-	794	519		120,640	132,471	392	129,372	313,102	384,183
Poland	3,166	<u> </u>	3,166	3,937		120,040	132,471	1,389	129,372		8,431
Portugal	2,650	-	2,650	303		-		45	14	-	2,967
Qatar	2,030	-	2,030	243		_		1,200	- 14		1,643
Rep. of Korea	3,503	-		14,107		-		204			17,807
· ·	3,503	-	3,503 405	41	<u> </u>	-	<u> </u>	3,372	-	-	-
Rep. of Moldova		-				_	<u> </u>	314		-	3,818
Romania	3,776		3,776	1,723				56,960	181		5,680
Russian Federation	15,052	-	15,052	1,093	-	-	-	9,500	-	-	73,062
Rwanda	122,806	-	122,806	228	825	-	-	-	13,425	-	146,784
Saint Kitts and Nevis	-	-		-	-	-	-		-	16	16
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	14	14
Samoa	-	-	-	-	-	-	-	70,000	-	-	-
Saudi Arabia ³¹	335	-	335	10,116	<u> </u>	-	-		-	-	80,451
Senegal	14,505	-	14,505	2,005	5	-	-	- 0.140	-	-	16,515
Serbia and Kosovo: S/RES/1244 (1999)	25,641	-	25,641	224	5	211,868	239	2,113	3,826	-	243,907
Sierra Leone	342	-	342	-	-	-	-	- 1.100	-	-	342
Singapore	-	-	-	-	-	-	-	1,109	-	-	1,109
Sint Maarten (Dutch part)	-	-	-	9	-	-	-	-	-	-	9

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum- seekers (pending cases) ⁴	Returned refugees⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Slovakia	1,012	-	1,012	53	-	-	-	1,532	-	-	2,588
Slovenia	833	-	833	254	-	-	-	-	57	-	1,144
Somalia	11,959	-	11,959	13,536	1,443	2,967,500	-	-	13	-	2,994,451
South Africa ³²	76,729	-	76,729	173,502	-	-	-	-	-	-	250,231
South Sudan	320,879	-	320,879	3,961	45,925	1,710,966	59,661	10,000	250,000	-	2,401,392
Spain	115,258	-	115,258	91,585	-	-	-	6,092	6,081	-	212,924
Sri Lanka	952	-	952	218	-	11,273	13,740	-	-	-	26,183
Sudan	1,068,339	-	1,068,339	25,103	5	2,552,174	-	-	3,829	-	3,649,450
Suriname	19	-	19	2,018	-	-	-	-	-	-	2,037
Sweden	244,942	-	244,942	14,502	-	-	-	50,098	-	-	286,948
Switzerland	117,169	-	117,169	5,612	-	-	-	684	60	-	122,841
Syrian Arab Rep. ³³	15,362	-	15,362	8,767	18,208	6,786,846	59,042	160,000	30,367	-	7,078,592
Tajikistan	6,780	-	6,780	2,519	-	-	-	6,141	-	-	15,440
Thailand ³⁴	49,385	46,790	96,175	765	-	-	-	554,103	132	-	651,041
Togo	10,831	-	10,831	720	-	-	-	-	-	-	11,551
Tonga	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	3,458	-	3,458	21,092	-	-	-	-	389	4,663	29,602
Tunisia	2,678	-	2,678	5,791	-	-	-	-	46	-	8,515
Turkey ³⁵	3,696,831	-	3,696,831	322,188	-	-	-	-	-	-	4,019,019
Turkmenistan ³⁶	20	-	20	-	-	-	-	4,107	-	-	4,127
Turks and Caicos Islands	8	-	8	5	-	-	-	-	-	-	13
Uganda	1,475,311	-	1,475,311	23,124	-	-	-	-	2,509,400	-	4,007,835
Ukraine ³⁷	2,310	-	2,310	2,628	-	734,000	-	35,875	1,620,000	-	2,394,753
United Arab Emirates	1,296	-	1,296	7,238	-	-	-	5	125	-	8,659
United Kingdom of Great Britain and Northern Ireland	135,912	-	135,912	83,506	-	-	-	3,968	209	-	219,627
United Rep. of Tanzania	202,635	-	202,635	27,829	-	-	-	-	22,566	-	253,030
United States of America ³⁸	337,870	-	337,870	1,247,206	-	-	-	47	-	-	1,585,076
Uruguay	747	-	747	12,070	-	-	-	5	-	13,943	26,760
Uzbekistan	13	-	13	-	-	-	-	59,136	-	-	59,149
Vanuatu	-	-	-	5	-	-	-	-	-	-	5
Venezuela (Bolivarian Republic of)	9,330	58,809	68,139	520	-	-	-	-	1,018,709	-	1,087,368
Viet Nam	-	-	-	-	-	-	-	30,581	-	-	30,581
Yemen	129,001	-	129,001	11,790	-	4,042,836	-	-	15	-	4,183,642
Zambia	70,837	-	70,837	4,579	-	-	-	-	24,560	-	99,976
Zimbabwe ³⁹	9,467	-	9,467	12,101	160	-	-	-	985	-	22,713
Total	20,659,602	175,757	20,835,359	4,410,310	126,680	50,872,901	936,409	4,265,472	8,426,151	3,944,279	92,583,453

Notes

The data are generally provided by governments, based on their own definitions and methods of data collection

Country or territory of asylum or residence.

² Refugees include individuals recognized under the 1951 Convention relating to the Status of Refugees, its 1967 Protocol, the 1969 Organization of African Unity (OAU) Convention Governing the Specific Aspects of Refugee Problems in Africa, the refugee definition contained in the 1984 Cartagena Declaration on Refugees as incorporated into national laws, those recognized in accordance with the UNHCR Statute, individuals granted complementary forms of protection, and those enjoying temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

This category is descriptive in nature and includes groups of people who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

4 Asylum-seekers (with pending cases) are individuals who have sought international protection and whose claims for refugee status have not yet been determined. Those covered in this table refer to claimants whose individual applications were pending as of June 2020, irrespective of when those claims may have been lodged.

⁵ Refugees who have returned to their place of origin during 2020. Source: country of origin and asylum.

IDPs are persons or groups of persons who have been forced or obliged to flee or to leave their homes or places of habitual residence, in particular as a result of, or in order to avoid the effects of armed conflict, situations of generalized violence, violations of human rights or natural or human-made disasters, and who have not crossed an internationally recognized State border. For the purposes of UNHCR's statistics, this population includes only conflict-generated IDPs to whom the Office extends protection and/or assistance.

⁷ IDPs of concern to UNHCR who have returned to their place of origin during 2020.

Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality. The figure reported includes stateless persons who are also refugees or asylum-seekers from Myanmar, IDPs in Myanmar, or others of concern to UNHCR. UNHCR's statistical reporting generally follows a methodology that reports on one legal status for each person of concern only. However, due to the extraordinary size of the displaced stateless population from Myanmar, UNHCR considers it important to reflect the dual status that this population group possesses. Additional stateless refugees, asylum seekers, and IDPs will be reported on as UNHCR continues to review and improve its reporting on stateless persons with a dual status.

Refers to individuals who do not necessarily fall directly into any of these groups above but to whom UNHCR has extended its protection and/or assistance services, based on humanitarian or other special grounds.

¹⁰ Venezuelans displaced abroad refers to persons of Venezuelan origin who are likely to be in need of international protection under the criteria contained in the Cartagena Declaration, but who have not applied for asylum in the country in which they are present. Regardless of status, Venezuelans displaced abroad require protection against forced returns, and access to basic services. UNHCR and the International Organization for Migration work together with this population by leading the Regional Inter-Agency Coordination Platform, which is aimed at strengthening the protection dimensions and consistent responses across the region in line with human rights standards.

¹¹ From various sources such as civil status offices, health institutions, schools, municipal child protection units, and social services, UNHCR estimates the number of people with undetermined nationality (at risk of statelessness).

¹² According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps. Statistical data relating to refugees are entirely for humanitarian purposes. The total number of persons in need of humanitarian assistance services is estimated to be far higher than this figure.

¹³ The methodology for estimating the number of refugees in Australia is under review and subject to adjustment in future reports. The asylum-seeker figure is based on the number of applications lodged for protection visas.

¹⁴ No official data on the actual number of refugees residing in Bulgaria is available. According to estimates, between 1,000 and 2,000 refugees and humanitarian status holders remain in the country It is expected that the 2021 National Census, which will include the first-time refugee and stateless populations, will provide more accurate data.

- ¹⁵ The statistics on asylum-seekers (new applications, re-opened/repeat applications and/or appeal application) and refugees individually recognized in Canada include persons who had their claim assessed before the Refugee Protection Division and the Refugee Appeal Division of the Immigration Refugee Board as well as by the Department of Immigration, Refugees and Citizenship Canada through a Pre-Removal Risk Assessment.
- ¹⁶The 303,100 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.
- ¹⁷ The new statelessness figure is based on a 2019 mapping study jointly conducted by the Government and UNHCR.
- ¹⁸ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents before 2007. According to information shared by the Dominican delegation during the 2019 High-Level Segment on Statelessness, approximately 48 per cent of the total Group A population of 61,049 persons had been authorized by the National Electoral Board (JCE) to request their nationality documentation. Additionally, as of December 2019, over 1,700 Group B persons (900 of which were children) had submitted applications for naturalization to the Ministry of Interior and of the Police (MIP). However, no naturalization decisions concerning this population had been issued by June 2020.
- ¹⁹ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
- ²⁰ There are indications that a potentially sizable population of non-displaced stateless persons exists for whom no data is available.
- ²¹ Pending a more accurate study into statelessness in Iraq, the figure is an estimate based on various sources.
- ²² Figures are UNHCR estimates. The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication.
- ²³ The refugee population in Jordan includes 34,350 Iraqis registered with UNHCR. The Government of Jordan estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
- ²⁴ With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 160 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 209,007 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).
- ²⁵ The numbers in annex 1 and 2 refer to end-2020 for refugees and Stateless people, as data for mid-2021 was not available at time of publication apart from the data on asylum-seekers, which was sourced from the month-by-month statistics published on the Government website: https://migracija.lrv.lt/lt/statistika/prieglobscio-skyriaus-statistika/statistika-1/2021-metai
- ²⁶ The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication apart from the data on asylum-seekers, which was sourced from Eurostat.
- ²⁷ The total stateless population in Malaysia includes 9,040 non-displaced stateless persons who may be entitled to Malaysian nationality under the law. This number of non-displaced stateless persons is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR.
- ²⁸ The estimated figure of persons of concern under the statelessness mandate relates to stateless persons of Rohingya ethnicity in Rakhine State and also includes stateless IDPs in Myanmar. The number of persons of undetermined nationality residing in other states or regions in Myanmar is not currently available. The number of stateless persons remaining in Rakhine State following violence in 2016 and 2017 and large scale departures to Bangladesh is based on detailed estimates for each village tract made by UNHCR, other UN agencies and NGOs in early 2018, which concluded that between 532,000 to 600,000 Rohingya remained in Rakhine State (including an estimated 140,886 of those Rohingya who have been internally displaced). For the purposes of this report, the higher range of this estimate has been used.
- ²⁹ Various studies estimate that a significant number of individuals originally from Nepal lack citizenship certificates. While these individuals originally from Nepal are not all necessarily stateless. UNHCR has been working closely with the Government of Nepal and partners to address this situation.
- ³⁰ The updated figure is based on improved information concerning persons of Indonesian descent who have acquired nationality.

- ³¹ UNHCR is verifying the number of stateless persons with the Government of Saudi Arabia. Also, only those asylum-seekers facing acute or imminent protection risks are registered by UNHCR. In addition, there are some 8,300 other asylum-seekers who were individually assessed, counselled and advised to inform UNHCR of any changes in their situation, which would justify a decision to register them.
- ³² The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication.
- ³³ According to some reports many stateless persons have been naturalized since 2011, but no official figures are yet confirmed.
- ³⁴ The total statelessness figure includes 553,969 stateless persons reported by the Royal Thai Government and registered with the national civil registration system as of mid-2021.
- ³⁵ Refugee figure is a Government estimate.
- ³⁶ In the absence of official data, the figure reported refers to stateless persons and persons with undetermined nationality identified by UNHCR partner organizations in Turkmenistan. The decrease in the reporting figure is due to naturalization in Turkmenistan and confirmation of nationality by a third country.
- ³⁷ The IDP figure has been aligned to the inter-agency methodology as defined in the 2020 Humanitarian Needs Overview. Figure of others of concern relates to persons who have specific protection needs and live in non-government-controlled areas or within 20km of the contact line in government-controlled areas.
- ³⁸ UNHCR's global reporting standard for asylum statistics is for individual level data. To meet this standard, US Citizenship and Immigration Services (USCIS) shared the 2021 mid-year asylum data expressed in terms of individuals. Previously, USCIS provided data based on asylum "cases" and average family household size, which UNHCR used to estimate the total number of individual asylum applications before USCIS. The shift in 2021 to USCIS reporting of individuals (not cases) allows for more precise reporting, as well as more consistency across the U.S. asylum data, since the U.S. Executive Office for Immigration Review (EOIR) has already been reporting individual-level asylum statistics to UNHCR. UNHCR notes that the increase in the reported number of asylum applications filed with USCIS in 2021 primarily reflects this change in reporting modality.
- ³⁸ A study is being pursued to provide a revised estimate of the statelessness figure.

Annex X

Draft decision on budgets and funding for 2021 and 2022

The Standing Committee,

Recalling the Executive Committee's decisions, at its seventieth and seventy-first sessions on administrative, financial and programme matters (A/AC.96/1198, para. 13(c) and A/AC.96/1209, para. 12(b)), as well as its discussions under the programme budgets and funding item at the eighty-second meeting of the Standing Committee in September 2021,

Reaffirming the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventieth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2020-2021 biennial programme budget, amounting to \$8,667.7 million and \$8,615.8 million for 2020 and 2021, respectively,

Recalls that the Executive Committee, at its seventy-first session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2020-2021 biennial programme budget (revised), amounting to \$9,131.3 million and \$8,615.8 million for 2020 and 2021 respectively,

Notes that the final 2021 supplementary budgets amounted to \$631.7 million for programmes benefiting UNHCR's global refugee programme, and projects for internally displaced persons,

Takes note of the increase in UNHCR's annual budget for 2021 to a final total of \$9,247.6 million, representing the sum of the revised budget of \$8,615.8 million and the final supplementary budgets of \$631.7 million,

Recalls that the Executive Committee, at its seventy-second session in October 2021, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2022 annual programme budget, amounting to \$8,993.7 million (A/AC.96/1220, para. 13 (d)),

Takes note of the increase in UNHCR's annual budget for 2022 at a current total of \$9,287.2 million as at 31 January 2022, representing the sum of the original budget of \$8,993.7 million and the supplementary budgets of \$293.5 million,

Recognizes that emergencies and unforeseen activities unfolding in 2022 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2022.

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