

**Comité exécutif du Programme
du Haut-Commissaire**

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**Comité permanent
Quatre-vingt-troisième réunion**

**Actualisation des budgets et du financement
(2021 et 2022)***Résumé*

À sa soixante-dixième session plénière en octobre 2019, le Comité exécutif avait approuvé le budget annuel initial de 8 615,8 millions de dollars E.-U. pour 2021. À sa soixante-et-onzième session en octobre 2020, il avait approuvé le budget révisé au même montant.

En 2021, quatre budgets supplémentaires s'élevant à 631,7 millions de dollars E.-U. ont été établis pour soutenir les activités visant à protéger les réfugiés et d'autres personnes relevant de la compétence du HCR de l'impact de la pandémie de la COVID-19 et répondre aux situations afghane, éthiopienne et vénézuélienne. Ces budgets supplémentaires ont porté le total du budget final de 2021 à 9 247,6 millions de dollars E.-U. au 31 décembre 2021.

Le budget initial de 2022, approuvé en octobre 2021 par le Comité exécutif à sa soixante-douzième session, s'élevait à 8 993,7 millions de dollars E.-U. Depuis lors, deux budgets supplémentaires ont été établis, pour un montant de 293,5 millions de dollars E.-U. au soutien de la situation afghane et pour l'intensification de la réponse aux crises au Cameroun et au Tchad dans le cadre de la situation au Cameroun, ce qui a porté le total du budget actuel de 2022 à 9 287,2 millions de dollars E.-U. au 31 janvier 2022, date butoir pour le présent rapport.

En attendant la clôture des comptes annuels de 2021, le total provisoire des fonds disponibles pour 2021 s'élève à 5 162,1 millions de dollars E.-U., tandis que le chiffre provisoire des dépenses est de 4 918 millions de dollars E.-U. La comparaison du budget annuel final de 2021 aux fonds disponibles provisoires dégage un déficit financier de 4 085,4 millions de dollars E.-U., soit 44 %.

Un projet de décision sur les budgets et le financement pour 2021 et 2022 figure en annexe X.

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I. Introduction

1. Le présent document fait une première mise à jour sur le budget de 2021¹. Les comptes n'ayant pas encore été clôturés, tous les chiffres de fin d'année pour 2021 sont provisoires. Le document fournit également un aperçu des besoins budgétaires estimatifs de 2022 au 31 janvier 2022.

- Les budgets annuels révisé et final et les dépenses provisoires de 2021 sont résumés dans l'annexe I.
- Les annexes II a) et II b) présentent les transferts de la Réserve des opérations, respectivement pour 2021 et 2022.
- L'annexe III fournit la liste des transferts de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 2021.
- Les annexes IV a) et IV b) donnent un aperçu des budgets supplémentaires par situation, par région et par sous-région pour 2021 et 2022.
- L'annexe V montre les contributions générales enregistrées pour 2021.
- L'annexe VI fournit la répartition par pays en 2021 des contributions des organisations non gouvernementales, des fondations et des donateurs privés.
- L'annexe VII présente la liste des contributions volontaires non affectées ou légèrement affectées en 2021.
- L'annexe VIII montre les budgets annuels initial et actuel de 2022 au 31 janvier 2022.
- L'annexe IX montre les toutes dernières statistiques provisoires (mi-2021) des populations relevant de la compétence du HCR.
- L'annexe X présente un projet de décision sur les budgets et le financement pour 2021 et 2022.

2. Le budget annuel final, les chiffres relatifs aux financements et aux dépenses de 2021, qui seront disponibles à la suite de la clôture des comptes le 31 mars 2022, seront annoncés en juin 2022 à la quatre-vingt-quatrième réunion du Comité permanent.

II. Budgets et financement pour 2021

Budget total

3. À sa soixante-dixième session plénière en octobre 2019, le Comité exécutif avait approuvé le budget annuel initial de 8 615,8 millions de dollars E.-U. pour 2021². À sa soixante-et-onzième session en octobre 2020, il avait approuvé le budget annuel révisé au même montant de 8 615,8 millions de dollars E.-U. pour 2021³. Le budget final de 2021, chiffré à 9 247,6 millions de dollars E.-U., représente la somme du budget révisé de 8 615,8 millions de dollars E.-U. et des budgets supplémentaires finaux de 631,7 millions de dollars E.-U., établis par le Haut-Commissaire en 2021 conformément à l'article 7.5 du règlement de gestion du HCR. De plus amples informations sur le budget final 2021 sont fournies dans l'annexe I.

Budgets supplémentaires

4. En septembre 2021, à la quatre-vingt-deuxième réunion du Comité permanent, le HCR a annoncé trois budgets supplémentaires établis en 2021 pour un montant total de 552,5 millions de dollars E.-U. au 31 juillet 2021, comme suit : 454,8 millions au soutien des activités de protection des réfugiés et d'autres personnes relevant de la compétence du HCR de l'impact de la pandémie de la COVID-19 ; 81,6 millions pour répondre à la situation en Éthiopie et 16 millions pour faire face à la situation au Venezuela (République bolivarienne du). Deux autres budgets supplémentaires ont été par la suite

¹ Les chiffres sont présentés en millions de dollars des États-Unis. Ces chiffres ayant été arrondis, les totaux pourraient ne pas correspondre.

² A/AC.96/1191.

³ A/AC.96/1202.

établis : 64,2 millions pour satisfaire les besoins additionnels de préparation et de réponse à la situation afghane et un supplément de 15 millions pour la situation en Éthiopie, ce qui porte le total des budgets supplémentaires à 631,7 millions de dollars E.-U. au 31 décembre 2021. Le tableau II.1 ci-dessous présente un aperçu des budgets supplémentaires par situation. Une répartition en 2021 des budgets supplémentaires par situation, région, sous-région et pilier est également fournie dans l'annexe IV a).

Bilan provisoire des programmes, y compris la lutte contre la COVID-19

5. La poursuite de la pandémie de la COVID-19 a obligé le HCR à ajuster ses programmes pour atténuer l'impact du virus. Il a mis l'accent sur le renforcement des services publics de santé, les activités en matière d'eau, d'assainissement et d'hygiène, les programmes d'éducation et la fourniture d'abris et d'articles de premiers secours. Il a également satisfait les besoins supplémentaires en matière socio-économique et de protection, découlant de la pandémie. Il a ciblé dans ses activités les personnes devenues vulnérables en raison de la perte de leurs revenus, ou qui étaient déjà vulnérables, et dont la situation s'est davantage détériorée. Une attention particulière a été accordée aux femmes et aux filles en raison des risques élevés liés à la COVID-19. Le HCR a plaidé en faveur de l'égalité d'accès aux vaccins pour les personnes relevant de sa compétence, et a mené des campagnes d'information sur les risques et les mesures d'atténuation. Il a fait face aux défis en identifiant rapidement les besoins, en redéfinissant les priorités et en réaffectant les ressources, en introduisant des mesures pour plus de flexibilité. Dans un contexte marqué par la poursuite de la pandémie, le HCR a répondu à de nouvelles crises et à l'aggravation des crises existantes de déplacement, avec 40 nouvelles déclarations de situation d'urgence en 2021. Malgré les défis persistants, des avancées notables ont été réalisées pour un partage plus prévisible et plus équitable de la charge et des responsabilités dans le cadre du pacte mondial sur les réfugiés.

Tableau II.1

Budgets supplémentaires de 2021 – au 31 décembre 2021

en millions de dollars E.-U.

	<i>au 31 juillet 2021</i>	<i>Révisions subséquentes</i>	<i>final au 31 décembre 2021</i>
Urgence COVID-19	454,8	-	454,8
Situation en Éthiopie	81,6	15,0	96,6
Situation au Venezuela (Rép. Bolivarienne du)	16,0	-	16,0
Situation en Afghanistan	-	64,2	64,2
Total	552,5	79,2	631,7

Répartition par pilier

6. La répartition par pilier du budget annuel final de 2021, s'élevant à 9 247,6 millions de dollars E.-U. est présentée au tableau II.2 ci-dessous.

Tableau II.2

Budget annuel final de 2021 – au 31 décembre 2021

en millions de dollars E.-U.

	<i>Budget final de 2021</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	7 044,8	76,2%
Programme global pour les apatrides (pilier 2)	78,6	0,8%
Projets globaux pour la réintégration (pilier 3)	654,1	7,1%
Projets globaux pour les déplacés internes (pilier 4)	1 470,0	15,9%
Total	9 247,6	100%

Analyse financière provisoire en fin d'année

7. Le budget annuel final de 2021, s'élevant à 9 247,6 millions de dollars E.-U., comprend le montant de 8 813,5 millions de dollars E.-U. pour les activités programmées ; une réserve des opérations de 402,1 millions de dollars E.-U. ; une réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 20 millions de dollars E.-U. et 12 millions de dollars E.-U. pour le programme des administrateurs auxiliaires, comme indiqué dans l'annexe I.

8. L'analyse financière préliminaire pour 2021, faite sur la base des chiffres provisoires en attendant la clôture des comptes de l'exercice, est présentée ci-dessous et résumée au tableau II.3.

9. Le total provisoire des fonds disponibles pour l'exercice clos le 31 décembre 2021 s'élève à 5 162,1 millions de dollars E.-U. Ce montant comprend :

- 565,9 millions de dollars E.-U. de report de l'exercice de 2020 ;
- 4 636,7 millions de dollars E.-U. de contributions volontaires enregistrées en 2021, plus 107,4 millions de dollars E.-U. enregistrés dans les années antérieures pour les activités à mener en 2021 moins 221,1 millions de dollars E.-U. enregistrés en 2021 pour les activités à mener dans les années futures, comme présenté dans l'annexe V ;
- 43,2 millions de dollars E.-U. du Budget ordinaire des Nations Unies, alloués au HCR ;
- 30 millions de dollars E.-U. estimés actuellement d'autres fonds disponibles et ajustements, surtout des annulations et ajustements de l'année antérieure, ainsi que des revenus divers.

10. Par rapport aux 5 403,6 millions de dollars E.-U. de fonds disponibles en 2020, les fonds disponibles provisoires ont baissé en 2021 d'environ 241,4 millions de dollars E.-U., soit de 4,7 %. Cette situation s'explique surtout par la diminution d'autres fonds disponibles et ajustements ainsi que des contributions volontaires.

11. La comparaison entre le total des fonds disponibles de 5 162,1 millions de dollars E.-U. en 2021 et le total des besoins évalués de 9 247,6 millions de dollars E.-U. pour la même année dégage un déficit financier de 4 085,4 millions de dollars E.-U., soit 44 % du total des besoins.

12. En attendant la clôture des comptes de 2021, les dépenses provisoires s'élèvent à 4 918 millions de dollars E.-U., ce qui traduit une augmentation de 80,3 millions de dollars E.-U., soit d'environ 2 % par rapport au chiffre de 2020 qui était de 4 837,7 millions de dollars E.-U.

13. Le report en 2022 est estimé à 244,2 millions de dollars E.-U. Il intègre les fonds affectés à des opérations spécifiques.

Tableau II.3**Budget final annuel, chiffres provisoires des fonds disponibles et des dépenses, et estimation du report pour 2021**

en millions de dollars E.-U.

Budget révisé	8 615,8
Budgets supplémentaires	631,7
Réduction budgétaire	-
Budget final	9 247,6
Report de l'année précédente	565,9
Contributions volontaires enregistrées en 2021 ⁽¹⁾	4 636,7
Contributions volontaires enregistrées antérieurement pour les activités à mener en 2021 ⁽¹⁾	107,4
Contributions volontaires de 2021 pour les activités à mener en 2022 et au-delà ⁽¹⁾	(221,1)
Budget ordinaire des Nations Unies	43,2
Estimation des autres fonds disponibles et ajustements	30,0
Total provisoire des fonds disponibles (A)	5 162,1
Dépenses provisoires (B)	4 918,0
Report projeté (C) = (A) - (B)	244,2

⁽¹⁾ Voir annexe V

III. Aperçu de 2022

Total des besoins

14. Le budget annuel initial de 2022, approuvé en octobre 2021 par le Comité exécutif à sa soixante-douzième session, s'élevait à 8 993,7 millions de dollars E.-U.⁴.

Budgets supplémentaires

15. À la date limite du présent rapport, le Haut-Commissaire avait établi deux budgets supplémentaires pour 2022 s'élevant à 293,5 millions : 233,9 millions pour la situation en Afghanistan, en réponse aux besoins humanitaires cruciaux pour les déplacés internes et les nouvelles arrivées dans les pays voisins provoquées par le conflit ; et 59,6 millions pour intensifier la réponse aux crises au Tchad et au Cameroun dans le cadre de la situation Cameroun, en ce qui porte le total du budget actuel de 2022 à 9 287,2 millions de dollars E.-U au 31 janvier 2022. Une répartition en 2021 des budgets supplémentaires par situation, région et domaine d'impact est fournie dans l'annexe IV b).

Domaines d'impact

16. Le budget actuel de 2022 est présenté au tableau III.1 ci-dessous. Il tient compte des transferts internes et des ajustements effectués par le Haut-Commissaire conformément à l'article 7.4 du Règlement de gestion. Il est présenté par domaine d'impact, conformément au nouveau cadre global des résultats. De plus amples informations sont fournies dans l'annexe VIII.

Tableau III.1

Budgets actuels de 2022 par domaine d'impact – au 31 janvier 2022

en millions de dollars E.-U.

	<i>Budget 2022</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Domaine d'impact 1 : Créer un environnement de protection favorable	1 936,7	20,9%
Domaine d'impact 2 : Réaliser les droits fondamentaux dans des milieux sains	4 456,4	48,0%
Domaine d'impact 3 : Responsabiliser les communautés et assurer l'égalité des sexes	1 411,3	15,2%
Domaine d'impact 4 : Trouver des solutions	1 043,0	11,2%
Total partiel activités programmées	8 847,5	95%
Réserve des opérations	427,7	5%
Programme des administrateurs auxiliaires	12,0	0%
Total	9 287,2	100%

17. La réponse des donateurs à la Commission spéciale de l'Assemblée générale pour les annonces de contributions volontaires au Programme du Haut-Commissaire des Nations Unies pour les réfugiés (Conférence d'annonce de contributions) de décembre 2021 a confirmé leur engagement constant à soutenir les programmes vitaux du HCR. Les premières contributions annoncées pour 2022 ont atteint 1 092,4 millions de dollars E.-U. Même si ce montant ne couvre pas les besoins évalués des personnes relevant de la compétence du HCR, il permet à celui-ci de planifier et de poursuivre ses opérations assurant l'assistance vitale et la protection sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut-Commissaire pour des ressources nécessaires en vue de satisfaire les besoins de 2022, notamment au moyen de fonds non affectés.

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⁴. A/AC.96/1213/Rev.1

Annexe I

[Anglais uniquement]

Revised and final annual budgets and provisional expenditure for 2021
(as at 31 December 2021 in thousands of United States dollars)

	Revised budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 2 Global Stateless Programme</i>	<i>Pillar 3 Global Reintegration Projects</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>	
West and Central Africa	483,478.4	15,819.3	52,984.3	136,902.1	689,184.1	466,357.0	12,284.0	51,413.6	197,645.8	727,700.4	444,403.8
East and Horn of Africa & the Great Lakes	1,389,102.5	7,565.1	147,128.0	162,289.8	1,706,085.4	1,489,190.9	7,623.2	170,208.4	234,789.2	1,901,811.7	987,314.1
Southern Africa	250,449.0	10,146.9	8,400.6	76,004.5	345,001.0	280,424.2	6,192.1	9,280.8	94,054.6	389,951.7	210,487.9
Middle East and North Africa	1,509,057.9	1,493.6	317,833.0	819,409.4	2,647,793.9	1,627,865.5	2,697.7	322,174.2	749,506.4	2,702,243.8	1,283,924.2
Asia and the Pacific	584,232.7	33,689.6	95,166.5	42,080.4	755,169.3	675,062.3	33,833.2	100,832.9	87,168.0	896,896.4	541,625.4
Europe	673,881.3	9,348.8	236.9	25,875.2	709,342.1	657,001.2	9,288.1	236.9	30,485.2	697,011.3	357,938.9
The Americas	514,927.9	6,530.5	-	52,344.1	573,802.5	647,746.6	6,665.9		76,356.2	730,768.7	414,122.7
Subtotal Field	5,405,129.6	84,593.9	621,749.4	1,314,905.5	7,426,378.4	5,843,647.6	78,584.2	654,146.7	1,470,005.4	8,046,384.0	4,239,817.0
Global Programmes	519,218.2	-	-	-	519,218.2	545,106.6				545,106.6	427,690.8
Headquarters	220,253.4	-	-	-	220,253.4	221,986.4				221,986.4	242,057.0
Subtotal Programmed Activities	6,144,601.2	84,593.9	621,749.4	1,314,905.5	8,165,850.0	6,610,740.6	78,584.2	654,146.7	1,470,005.4	8,813,476.9	4,909,564.7
Operational Reserve (OR)	417,984.6				417,984.6	402,076.0				402,076.0	-
Subtotal Programmed Activities and OR	6,562,585.8	84,593.9	621,749.4	1,314,905.5	8,583,834.6	7,012,816.6	78,584.2	654,146.7	1,470,005.4	9,215,552.9	4,909,564.7
New or additional activities – mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0				20,000.0	-
Junior Professional Officer Programme	12,000.0	-	-	-	12,000.0	12,000.0				12,000.0	8,388.0
Total	6,594,585.8	84,593.9	621,749.4	1,314,905.5	8,615,834.6	7,044,816.6	78,584.2	654,146.7	1,470,005.4	9,247,552.9	4,917,952.8

(1) The final budget for 2021 includes supplementary budgets totalling \$631.7 million

Annexe II a)

[Anglais uniquement]

Transfers from the 2021 operational reserve
(as at 31 December 2021 (provisional), in thousands of United States dollars)

						Amount	
1. Operational reserve approved by the Executive Committee in October 2020						612,798.5	
		Reduction of budget for the Global Fleet Management. OR increased by the same amount so that the total appropriation approved by the Executive Committee remains unchanged.	63,482.6	-	-	-	63,482.6
Total Operational reserve						676,281.1	
Transfers			Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
<u>West and Central Africa</u>							
	Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations	4,444.6	-	-	-	4,444.6
	Burkina Faso	Upscaling of emergency response for Sahel crisis, Shelter and Covid-19 response	-	-	-	10,000.0	10,000.0
	Cameroon Multi Country Office	Additional requirements for IDPs under Covid-19 response	6,158.8	29.5	-	608.4	6,796.7
	Chad	Support to IDPs, persons with specific needs & Covid-19 response	10,000.0	-	-	-	10,000.0
	Cote d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response	1,284.1	-	-	-	1,284.1
	Ghana	Support to activities under the Solutions Capital Initiative	503.0	-	-	-	503.0
	Liberia	Additional requirements related to durable solutions & Covid-19 response	1,012.4	-	-	-	1,012.4
	Mali	Additional requirements due to Sahel crisis and Covid-19 response	10,000.0	-	-	-	10,000.0
	Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19 response	17,923.0	298.8	-	4,709.4	22,931.1
	Nigeria	Support to out of camp approach, education, health services & water for IDPs	3,112.5	-	-	2,491.9	5,604.3
	Senegal Multi Country Office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau & Togo	1,003.4	-	-	-	1,003.4
Subtotal			55,441.8	328.2	-	17,809.6	73,579.6
<u>East and Horn of Africa & the Great Lakes</u>							
	Sudan	Additional requirements due to the increasing number of IDPs	-	-	-	10,000.0	10,000.0
Subtotal			-	-	-	10,000.0	10,000.0
<u>Southern Africa</u>							
	Angola	Additional requirements for food assistance and health	4,848.7	-	-	-	4,848.7
	Democratic Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the Central African Republic	10,000.0	-	-	-	10,000.0
	Malawi	Additional requirements due to increase in the number of asylum seekers	200.0	-	-	-	200.0
	Mozambique	Additional requirements due to IDP emergency situation (continuing internal mass forced displacement in Cabo Delgado Province)	338.8	-	-	4,982.2	5,321.0
			-	-	-	9,999.9	9,999.9
	Republic of the Congo	Additional requirements to address urgent needs of the new refugee influx from the Central African Republic	3,135.6	-	-	-	3,135.6
	Zimbabwe	Joint study with government on statelessness	298.5	500.0	-	-	798.5
Subtotal			18,821.6	500.0	-	14,982.1	34,303.7
<u>Europe</u>							
	Armenia	Support to conflict-affected populations	6,500.0	-	-	-	6,500.0
	Azerbaijan	Support to conflict-affected populations	-	-	-	135.5	135.5
Subtotal			6,500.0	-	-	135.5	6,635.5
<u>The Americas</u>							
	Argentina Multi Country Office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood programmes	13,573.3	-	-	-	13,573.3
	Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern	2,909.8	-	-	-	2,909.8
	Canada	Strengthening of legal assistance provided by partners	75.0	-	-	-	75.0
	Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad	5,366.1	-	-	-	5,366.1
	Costa Rica	Additional requirements due to increase in the number of asylum seekers & strengthening protection capacity	5,715.9	-	-	-	5,715.9
	Ecuador	Additional requirements to support to Venezuelans displaced abroad	2,163.6	-	-	-	2,163.6
	El Salvador	Strengthening the operation's protection and solutions capacity	-	-	-	11,187.6	11,187.6
	Guatemala	Strengthening the operation's protection and solutions capacity	24,990.0	-	-	-	24,990.0
	Honduras	Strengthening the operation's protection and solutions capacity	-	-	-	11,187.6	11,187.6
	Mexico	Additional requirements due to increasing number of asylum seekers & refugees	6,122.9	-	-	-	6,122.9
	Peru	Additional requirements due to increasing number of asylum seekers and Venezuelans displaced abroad	13,790.8	-	-	-	13,790.8
	Venezuela (Bolivarian Republic of)	Additional requirements due to increasing number of Others of Concern and & scale up of operational activities	2,983.5	-	-	-	2,983.5
Subtotal			77,690.9	-	-	22,375.2	100,066.1

Annexe II a) (suite)

[Anglais uniquement]

Transfers from the 2021 operational reserve - continued
(as at 31 December 2021, in thousands of United States dollars)

Global Programmes							
Division of External Relations	1)	Additional requirements for the Business Transformation Programme (BTP)	1,555.4	-	-	-	1,555.4
	2)	High Level Panel (HLP) on Internal Displacement	185.2	-	-	-	185.2
Division of International Protection	1)	Protection and resettlement activities	10,000.0	-	-	-	10,000.0
	2)	Additional resources for Global Refugee Forum follow-up processes	712.4	-	-	-	712.4
Division of Emergency, Security and Supply	1)	Additional requirements for the stand-by partnerships, continuity of the global stockpile for COVID-19; and security management funds	12,081.4	-	-	-	12,081.4
	2)	Additional requirements for the BTP	60.2	-	-	-	60.2
Division of Information Systems and Telecommunications	1)	Additional requirements for the BTP	4,190.1	-	-	-	4,190.1
Division of Financial and Administrative Management	1)	Additional requirements for the Business Innovation Group	192.1	-	-	-	192.1
	2)	Additional requirements for the BTP	680.4	-	-	-	680.4
Division of Resilience and Solutions	1)	Flow Fund solarization of boreholes	385.0	-	-	-	385.0
	2)	Strengthening the Joint Data Centre	883.2	-	-	-	883.2
Division of Human Resources	1)	Additional requirements for the BTP	3,071.9	-	-	-	3,071.9
Subtotal			33,997.4	-	-	-	33,997.4
Headquarters							
Executive direction and management	1)	Transformation and change support	475.5	-	-	-	475.5
	2)	Support to informal conflict resolution mechanism	235,038	-	-	-	235.0
Division of Human Resources	1)	Additional requirements for the BTP	336.0	-	-	-	336.0
Division of Information Systems and Telecommunications	1)	Additional requirements for the BTP	3,581.3	-	-	-	3,581.3
Division of Financial and Administrative Management	1)	Additional requirements for the BTP	10,395.0	-	-	-	10,395.0
	2)	Global Mobility and Infrastructure Service projects	600.0	-	-	-	600.0
Subtotal			15,622.8	-	-	-	15,622.8
Total transfers			208,074.4	828.2	-	65,302.5	274,205.1
Balance after transfers							402,076.0

Annexe II b)

[Anglais uniquement]

Transfers from the 2022 operational reserve
 (as at 31 January 2022, in thousands of United States dollars)

1. Operational reserve approved by the Executive Committee in October 2021					427,700.4
Total Operational reserve					427,700.4
Transfers	IA 1: Attaining favourable protection environments	IA 2: Realizing basic rights in safe environments	IA 3: Empowering communities and achieving gender equality	IA 4: Securing solutions	
					Total
2. Total transfers					-
3. Balance after transfers					427,700.4

There were no transfers from the operational reserve as at 31 January 2022

Annexe III

[Anglais uniquement]

Transfers from the 2021 “new or additional activities – mandate-related” reserve (as at 31 December 2021 (provisional), in thousands of United States dollars)

1 “New or additional activities – mandate-related” reserve approved by Executive Committee in October 2020					20,000.00
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<i>Transfers</i>					
		-	-	-	-
2 Total transfers		-	-	-	-
3 Balance after transfers					20,000.0

There were no transfers from the NAM in 2021

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Annexe IV a)

[Anglais uniquement]

2021 supplementary budgets

(as at 31 December 2021, in thousands of United States dollars)

	<i>Region</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
COVID-19 Emergency	West and Central Africa	30,196.2	-	1,300.0	3,801.6	35,297.7
	East and Horn of Africa & the Great Lakes	92,400.4	-	1,000.0	-	93,400.4
	Southern Africa	19,698.3	-	-	678.8	20,377.0
	Middle East and North Africa	90,994.4	-	5,764.8	12,344.0	109,103.3
	Asia and the Pacific	49,727.1	35.0	7,378.4	7,337.7	64,478.2
	Europe	3,323.0	-	-	264.0	3,587.0
	The Americas	66,936.6	-	-	6,646.1	73,582.7
	Global Programmes	54,000.0	-	-	-	54,000.0
	Headquarters	1,000.0	-	-	-	1,000.0
	Subtotal	408,276.1	35.0	15,443.2	31,072.2	454,826.4
Ethiopia Situation	East and Horn of Africa & the Great Lakes	50,310.1	-	-	46,339.3	96,649.4
	Subtotal	50,310.1	-	-	46,339.3	96,649.4
Venezuela Situation	The Americas	16,000.0	-	-	-	16,000.0
	Subtotal	16,000.0	-	-	-	16,000.0
Afghan Situation	Asia and the Pacific	49,335.4	-	-	14,907.1	64,242.5
	Subtotal	49,335.4	-	-	14,907.1	64,242.5
Total		523,921.5	35.0	15,443.2	92,318.6	631,718.3

Annexe IV b)

[Anglais uniquement]

2022 supplementary budgets

(as at 31 January 2022 in thousands of United States dollars)

		<i>IA 1: Attaining favourable protection environments</i>	<i>IA 2: Realizing basic rights in safe environments</i>	<i>IA 3: Empowering communities and achieving gender equality</i>	<i>IA 4: Securing solutions</i>	<i>Total</i>
<i>Region</i>						
Cameroon Situation	West and Central Africa	8,433.5	31,626.0	15,358.8	4,164.4	59,582.7
	Subtotal	8,433.5	31,626.0	15,358.8	4,164.4	59,582.7
Afghan Situation	Middle East and North Africa	12.6	169.7	7.2	27.5	217.0
	Asia and the Pacific	13,515.1	182,669.2	7,727.4	29,593.0	233,504.6
	Headquarters	11.0	148.9	6.3	24.1	190.4
	Subtotal	13,538.7	182,987.8	7,740.8	29,644.6	233,911.9
Total		21,972.1	214,613.8	23,099.7	33,809.0	293,494.6

Annexe V

[Anglais uniquement]

Contributions to UNHCR – 2021

(as at 31 December 2021 (provisional), in United States dollars)

Donor	Contributions
1 United States of America	1,872,206,682
2 Germany	488,348,148
3 European Union	326,645,601
4 Japan	140,577,508
5 Sweden	122,980,123
6 Private donors in Spain	121,096,767
7 Norway	107,423,101
8 France	101,200,082
9 Denmark	101,160,855
10 Netherlands	91,917,024
11 Private donors in the United States of America	81,839,168
12 Canada	80,420,845
13 United Kingdom of Great Britain and Northern Ireland	72,907,401
14 Italy	68,791,489
15 Private donors in Japan	61,354,344
16 Private donors in the Republic of Korea	49,310,201
17 Switzerland	41,585,816
18 Private donors in Sweden	40,048,249
19 Private donors in Germany	39,611,277
20 Austria	29,805,198
21 Private donors in Italy	28,615,864
22 Private donors in the United Arab Emirates	27,153,994
23 Republic of Korea	27,023,846
24 Finland	26,586,769
25 Spain*	26,201,083
26 Saudi Arabia	24,262,883
27 Private donors in Australia	23,635,420
28 Private donors in the United Kingdom of Great Britain and Northern Ireland	23,309,306
29 Ireland	23,276,368
30 Qatar	23,067,640
31 Australia	22,684,721
32 Private donors in Qatar	21,220,148
33 Belgium	21,185,559
34 Private donors in Canada	16,224,187
35 Private donors in the Netherlands	15,717,946
36 Luxembourg	13,622,779
37 Private donors in China	12,837,027
38 African Development Bank Group	9,662,290
39 Private donors in Denmark	9,236,698
40 Hungary	8,577,840

Donor	Contributions
41 Private donors in Switzerland	6,763,249
42 Private donors in Thailand	6,684,051
43 New Zealand	6,607,900
44 Private donors in Lebanon	6,453,364
45 China	5,329,982
46 Czechia	4,475,133
47 Private donors in France	4,458,584
48 United Arab Emirates	4,377,070
49 Private donors in Malaysia	4,227,074
50 Private donors in Norway	4,128,000
51 Kuwait	3,956,490
52 Private donors in Kuwait	3,113,397
53 Private donors in Brazil	2,881,825
54 Private donors in the Philippines	2,723,918
55 Private donors in Greece	2,429,238
56 Private donors in Saudi Arabia	2,060,362
57 Russian Federation	2,000,000
58 Iceland	1,896,071
59 Private donors in Singapore	1,563,793
60 Private donors in Czechia	1,356,372
61 Private donors in Mexico	1,226,112
62 Monaco	867,549
63 Intergovernmental Authority on Development	842,295
64 Bailiwick of Jersey	829,842
65 Burkina Faso	800,000
66 Estonia	696,985
67 Private donors in Argentina	587,310
68 Private donors in Indonesia	579,747
69 Israel	550,000
70 Private donors in Egypt	538,019
71 Greece	495,868
72 Private donors in Luxembourg	489,260
73 Poland	463,506
74 Liechtenstein	441,501
75 Brazil	399,082
76 Slovakia	390,777
77 Portugal	354,633
78 Private donors in Belgium	353,548
79 Romania	329,163
80 Private donors in Kenya	325,799
81 Private donors in Austria	322,591
82 Turkey	300,000
83 Private donors in Oman	290,859
84 Private donors in Iraq	263,417
85 Malta	240,238

Donor	Contributions
86 South Africa	214,625
87 Slovenia	210,002
88 Morocco	176,918
89 The World Bank	148,110
90 Republic of the Congo	121,352
91 Angola	120,000
92 Serbia	108,748
93 Armenia	108,000
94 Argentina	107,100
95 Bulgaria	102,413
96 Algeria	100,000
97 Philippines	100,000
98 Mexico	81,421
99 Kazakhstan	77,452
100 Private donors in Nigeria	75,679
101 Nigeria	74,188
102 Guyana	63,531
103 Singapore	60,000
104 Lithuania	58,617
105 Peru	54,348
106 Private donors in South Africa	46,562
107 Holy See	40,000
108 Private donors in Chile	36,780
109 Cyprus	35,800
110 Kyrgyzstan	34,784
111 Uruguay	30,000
112 Private donors in India	20,449
113 Thailand	20,000
114 Private donors in Liechtenstein	20,000
115 Private donors in Colombia	19,626
116 Costa Rica	15,037
117 Private donors in Ghana	14,150
118 Montenegro	11,947
119 Private donors in Monaco	11,933
120 Latvia	11,933
121 Azerbaijan	7,208
122 Private donors in the Russian Federation	3,434
123 Private donors in Ireland	882
124 Private donors in Turkey	7
125 Private donors in Mauritania	6
Subtotal governmental, intergovernmental and private donors	4,536,339,257

United Nations/pooled funding mechanisms	
Donor	Contributions
Central Emergency Response Fund ^{1/}	57,573,586
Country-based pooled funds ^{2/}	10,290,754
Education Cannot Wait ^{3/}	10,253,687
United Nations Peacebuilding Fund ^{4/}	10,056,181
Joint United Nations Programme on HIV/AIDS	3,161,819
United Nations Children's Fund	1,509,825
International Organization for Migration	1,347,385
UN COVID-19 Response and Recovery Fund ^{5/}	889,356
United Nations Trust Fund for Human Security ^{6/}	833,701
Spotlight Initiative to eliminate violence against women and girls ^{7/}	829,912
South Sudan MPTF for Reconciliation, Stabilization, Resilience ^{8/}	771,962
Start-up Fund for Safe, Orderly and Regular Migration ^{9/}	733,483
United Nations Educational, Scientific and Cultural Organization	631,554
World Food Programme	366,854
United Nations Department of Political and Peacebuilding Affairs	284,199
United Nations Conflict-Related Sexual Violence Prevention MPTF ^{10/}	251,008
United Nations Joint SDG Fund ^{11/}	162,444
United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)	111,238
United Nations Albania SDG Acceleration Fund ^{12/}	101,601
United Nations Development Programme	82,188
World Health Organization	66,587
United Nations Environment Programme	30,000
Subtotal United Nations/pooled funding mechanisms	100,355,301
Subtotal voluntary contributions	4,636,694,558
United Nations regular budget	43,181,800
Grand total**	4,679,876,358

Notes

- * The total for Spain includes \$5,439,861 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$107,430,613 acknowledged in prior years for activities implemented in 2021 and includes \$221,071,778 acknowledged in 2021 for activities with implementation in 2022 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism.
For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms.
For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism.
For details, see www.educationcannotwait.org.
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism.
For details, see www.un.org/peacebuilding/fund.
- (5) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism.
For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.
For details, see www.un.org/humansecurity.
- (7) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.
For details, see www.un.org/en/spotlight-initiative.
- (8) The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.
For details, see <http://mptf.undp.org/factsheet/fund/SSR00>.
- (9) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism.
For details, see <http://mptf.undp.org/factsheet/fund/MIG00>.
- (10) The United Nations Conflict-Related Sexual Violence Prevention MPTF is a multi-donor funding mechanism.
For details, see <http://mptf.undp.org/factsheet/fund/CSV00>.
- (11) The United Nations Joint SDG Fund is a multi-donor funding mechanism.
For details, see www.jointsdgfund.org.
- (12) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism.
For details, see <http://mptf.undp.org/factsheet/fund/AL100>.

Annexe VI

[Anglais uniquement]

Contributions to UNHCR from non-governmental organizations, foundations, and private donors – 2021

(as at 31 December 2021 (provisional), in United States dollars)

Donor	Contributions
Private donors in Spain	121,096,767
España con ACNUR	94,453,975
Industria de Diseño Texti S.A. (Inditex)	23,951,561
"la Caixa" Banking Foundation	1,256,679
Profuturo	1,165,277
Laboratorios Viñas	146,489
Foundation Probitas	117,233
Fundacion Caja Navarra	5,552
Private donors in the United States of America	81,839,168
GAP Inc.	34,289,056
USA for UNHCR	32,322,915
Greater Kansas City Community Foundation	5,000,000
Latter-day Saints Charities	1,463,241
Howard G. Buffett Foundation	1,385,168
UPS Corporate	1,256,850
Cisco Systems, Inc.	972,044
Helping Hand for Relief and Development	967,200
United Nations Foundation	700,000
Facebook	500,000
Bill & Melinda Gates Foundation	496,014
Google	490,285
Hanesbrands Inc.	467,132
Coca-Cola Foundation	321,842
iMAP	265,000
Miscellaneous donors in the United States of America	201,488
Major League Baseball Players Trust (MLBPT)	150,000
Open Society Policy Center	123,000
Microsoft Corporation	111,152
Kuwait-America Foundation	100,000
MasterCard International Incorporated	100,000
Jolie-Pitt Foundation	100,000
Tides	56,781
Private donors in Japan	61,354,344
Japan Association for UNHCR	45,337,021
Fast Retailing Co., Ltd. (UNIQLO)	12,692,007
Miscellaneous donors in Japan	1,457,631
Toyota Tsusho Corporation	1,382,712
Fuji Optical Co Limited	484,581
The Bank of Tokyo-Mitsubishi UFJ	392
Private donors in the Republic of Korea	49,310,201

Donor	Contributions
Miscellaneous donors in the Republic of Korea	48,881,401
Samsung Engineering Co., Ltd.	230,000
Eunhong TEX CO	188,100
NCSoft Cultural Foundation	10,700
Private donors in Sweden	40,048,249
Sweden for UNHCR	21,035,330
H&M Hennes & Mauritz AB	13,531,252
Swedish Postcode Lottery	3,407,322
Lindex AB	539,173
Monika Selkman	384,272
Solvatten	327,060
Magnus M. Lind	283,305
Ericsson AB	136,805
The Einar Belvén Foundation	120,496
IKEA Svenska Försäljning AB	114,064
Miscellaneous donors in Sweden	93,750
Samhällsbyggnadsbolaget I Norden AB	75,418
Private donors in Germany	39,611,277
UNO-Fluechtlingshilfe	39,207,585
AmazonSmile DE	313,521
Miscellaneous donors in Germany	90,171
Private donors in Italy	28,615,864
Miscellaneous donors in Italy	25,978,474
Giuliana Lagetto	1,284,274
Intesa Sanpaolo	377,946
Mr. Cangini	286,697
Only The Brave Foundation Onlus	142,687
Calzedonia S.p.A	118,906
Brunello Cucinelli Spa	109,890
L'Istituto Buddista Italiano Soka Gakkai	107,011
Enel Cuore Onlus	81,613
Fondazione Prosolidar-Onlus	59,453
Bain & Company Italy, Inc.	41,768
Micys Company S.p.A.	27,144
Private donors in the United Arab Emirates	27,153,994
The Famine Relief Fund	17,442,883
Miscellaneous donors in the United Arab Emirates	5,767,340
The Mohammed bin Rashid Al Maktoum Global Initiatives	1,604,610
The Big Heart Foundation	801,712
Higher Committee of Human Fraternity (HCHF)	500,000
Hani Rustom	307,200
ETIHAD Airways	155,804
Careem Networks	125,688
International Humanitarian and Charity Organization	110,014
Jameela Qassimi	100,000
Dr. Wael Al Mahmeed	100,000
Teoxane	80,109
IRTHI - NAMA Woman Advancement Establishment	46,680
MBC Al Amal	11,954
Private donors in Australia	23,635,420
Australia for UNHCR	21,125,756
Wilson Foundation	739,098

Donor	Contributions
Cannon-Brookes Foundation	729,395
Scott Farquhar	729,395
RedR Australia	181,500
Minderoo Foundation	130,276
Private donors in the United Kingdom of Great Britain and Northern Ireland	23,309,306
Unilever (UK)	9,455,525
United Kingdom for UNHCR	6,040,787
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,855,014
Vodafone Foundation	1,214,151
Saïd Foundation	681,626
Accenture	495,697
HSBC Bank plc	375,000
Band Aid	371,191
Comic Relief	312,071
GlaxoSmithKline Services Unlimited	269,542
The Genesis Charitable Trust	197,313
Virgin Atlantic Foundation	182,228
SAP Solidarity Fund e.V.	176,263
Allen & Overy LLP	137,704
Hikma Pharmaceuticals PLC	125,754
The Hands Up Foundation	124,508
Tik Tok Information Technologies UK Limited	100,000
Hope Health Action	75,171
Asfari Foundation	62,254
Swarovski Foundation	57,508
Private donors in Qatar	21,220,148
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	18,749,950
Qatar Charity	1,993,653
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	270,270
Qatar Airways	167,248
Miscellaneous donors in Qatar	39,027
Private donors in Canada	16,224,187
Miscellaneous donors in Canada	14,052,668
The Mastercard Foundation	1,656,699
Morneau Shepell (Lifeworks Ltd.)	223,033
The Trottier Family Foundation	113,723
HUMANITI	100,000
Turkstra Foundation	78,064
Private donors in the Netherlands	15,717,946
Miscellaneous donors in the Netherlands	5,149,171
TTY Management B.V	4,000,000
IKEA Foundation	3,346,936
Dutch Postcode Lottery	2,637,749
Stichting Benevolentia	584,090
Private donors in China	12,837,027
Miscellaneous donors in Hong Kong SAR	11,428,937
Lam Kin Chung Morning Sun Charity Fund	401,293
Transsion Holdings	225,982
Pwee Ling Cheng	193,069
Infinity Design & Engineering	170,400
Beijing New Sunshine Charity Foundation	143,954
Shih Wing Ching Foundation	120,000

Donor	Contributions
Mr. Lap Fai Lee	100,000
Miscellaneous donors in China	53,392
Private donors in Denmark	9,236,698
Kirkbi A/S	4,755,866
The Lego Foundation	1,772,216
Novo Nordisk Foundation	1,120,403
Danish Refugee Council	736,500
Miscellaneous donors in Denmark	691,122
Augustinus Fonden	160,591
Private donors in Switzerland	6,763,249
Online donations through www.unhcr.org	2,303,970
Switzerland for UNHCR	1,448,084
International Olympic Committee	743,848
Ŭsine Foundation	645,875
Médecins Sans Frontières	365,625
Visilab Group SA	288,000
Fondation Philanthropique Famille Sandoz	273,224
Pepsi Lipton International Ltd	170,409
Fondation Sesam	136,026
M3 Hospitality Management S.A	103,413
Miscellaneous donors in Switzerland	100,369
Krueger Foundation	86,862
Yvonne Moehlecke-Oppenheim	55,127
Nysatis Foundation	42,418
Private donors in Thailand	6,684,051
Miscellaneous donors in Thailand	5,540,054
Mr. Wanchai Tachavejnukul	1,125,457
Export Shop	18,539
Private donors in Lebanon	6,453,364
Miscellaneous donors in Lebanon	6,453,364
Private donors in France	4,458,584
Miscellaneous donors in France	3,478,856
The L'OREAL Foundation	632,561
Fondation BNP Paribas	224,467
Meubles IKEA France S.A.S	122,699
Private donors in Malaysia	4,227,074
Miscellaneous donors in Malaysia	4,227,074
Private donors in Norway	4,128,000
Norwegian Refugee Council	4,128,000
Private donors in Kuwait	3,113,397
Miscellaneous donors in Kuwait	1,162,893
Patients Helping Fund Society	695,364
Sheikh Abdullah Al Nouri Charity Society	500,000
Global Charity Association for Development (Tanmeia Foundation)	372,719
Agility Logistics	250,650
Zakat House	98,658
Zain Telecommunications Group	33,113
Private donors in Brazil	2,881,825
Miscellaneous donors in Brazil	2,881,825
Private donors in the Philippines	2,723,918
Miscellaneous donors in the Philippines	2,723,918
Private donors in Greece	2,429,238
Miscellaneous donors in Greece	2,429,238

Donor	Contributions
Private donors in Saudi Arabia	2,060,362
Miscellaneous donors in Saudi Arabia	840,360
Muslim World League	500,000
Tamer Family Foundation	250,000
World Assembly of Muslim Youth	240,002
Omnia Abdullah Taha Bakhsh	160,000
Athmar Holding	70,000
Private donors in Singapore	1,563,793
Miscellaneous donors in Singapore	1,025,187
Sunshine forever Limited	350,000
Caesar Sengupta	100,000
Rahmatan Lil Alamin Foundation	73,724
Arab Network @Singapore	14,882
Private donors in Czechia	1,356,372
Remon L Vos	1,237,626
CTP Invest SPOL	118,746
Private donors in Mexico	1,226,112
Miscellaneous donors in Mexico	1,226,112
Private donors in Argentina	587,310
Fundación ACNUR Comité Argentino	575,907
Miscellaneous donors in Argentina	11,403
Private donors in Indonesia	579,747
Miscellaneous donors in Indonesia	373,624
RUMAH ZAKAT	100,100
LAZNAS BSM UMAT	71,023
Human Initiative keadilan Peduli Ummat	35,000
Private donors in Egypt	538,019
Miscellaneous donors in Egypt	374,130
Sawiris Foundation for Social Development (SFSD)	100,000
Private donors Egypt	63,890
Private donors in Luxembourg	489,260
Fondation de Luxembourg	489,260
Private donors in Belgium	353,548
Miscellaneous donors in Belgium	353,548
Private donors in Kenya	325,799
The Amahoro Coalition	160,000
Miscellaneous donors in Kenya	155,799
Canaan Group of Companies	10,000
Private donors in Austria	322,591
Borealis AG	276,641
Miscellaneous donors in Austria	45,950
Private donors in Oman	290,859
Miscellaneous donors in Oman	290,859
Private donors in Iraq	263,417
PricewaterhouseCoopers Management Advisory LLC	263,417
Private donors in Nigeria	75,679
Miscellaneous donors in Nigeria	75,679
Private donors in South Africa	46,562
Miscellaneous donors in South Africa	46,562
Private donors in Chile	36,780
WOM SA	36,780
Private donors in India	20,449

Donor	Contributions
Miscellaneous donors in India	20,449
Private donors in Liechtenstein	20,000
The Nobel Charity Foundation	20,000
Private donors in Colombia	19,626
Miscellaneous donors in Colombia	19,626
Private donors in Ghana	14,150
Miscellaneous donors in Ghana	14,150
Private donors in Monaco	11,933
Amitié Sans Frontières	11,933
Private donors in the Russian Federation	3,434
Miscellaneous donors in the Russian Federation	3,434
Private donors in Ireland	882
Miscellaneous donors in Ireland	882
Private donors in Turkey	7
Miscellaneous donors in Turkey	7
Private donors in Mauritania	6
Miscellaneous Donors in Mauritania	6
Grand total from non-governmental organizations, foundations and private donors	625,279,989

Annexe VII

[Anglais uniquement]

2021 unearmarked and softly earmarked contribution of UNHCR

(as at 31 December 2021 (provisional), in United States dollars)

Unearmarked contributions		Softly earmarked contributions*	
Donor	Total	Donor	Total
Private donors in Spain	\$83,842,404	Germany	\$394,822,841
Norway	\$79,990,589	United States of America	\$295,282,472
Sweden	\$75,390,687	Private donors in Germany	\$30,929,149
Private donors in Japan	\$43,614,844	Denmark	\$26,161,769
Private donors in the Republic of Korea	\$42,427,640	Sweden	\$21,890,429
United Kingdom of Great Britain and Northern Ireland	\$40,424,803	Private donors in Australia	\$21,331,240
Netherlands	\$36,105,033	France	\$17,355,137
Denmark	\$34,604,624	Finland	\$14,199,684
Germany	\$25,985,663	Canada	\$13,862,883
Japan	\$23,408,080	Austria	\$12,155,475
Private donors in Italy	\$22,496,377	Private donors in the United States of America	\$10,344,019
Private donors in Sweden	\$21,714,217	Private donors in Spain	\$8,642,814
France	\$20,152,026	Spain	\$7,936,013
Private donors in the United States of America	\$17,693,354	Japan	\$7,233,696
Switzerland	\$16,376,663	Private donors in the United Kingdom of Great Britain and Northern Ireland	\$6,851,208
Ireland	\$12,544,803	Netherlands	\$6,411,225
Belgium	\$11,947,431	Norway	\$6,097,054
Italy	\$10,739,857	Private donors in the Republic of Korea	\$5,940,554
Private donors in China	\$9,638,126	Private donors in Denmark	\$5,500,582
Private donors in Canada	\$9,490,468	Private donors in Canada	\$3,664,680
Canada	\$9,431,138	Ireland	\$3,577,121
Finland	\$8,363,202	Private donors in Japan	\$2,954,606
Australia	\$7,390,983	Private donors in Italy	\$2,849,580
Private donors in the Netherlands	\$7,063,842	Australia	\$2,698,742
Private donors in Malaysia	\$4,133,781	Private donors in Switzerland	\$2,544,571
New Zealand	\$4,098,361	Luxembourg	\$2,492,295
Qatar	\$4,000,000	Private donors in Sweden	\$2,393,504
Republic of Korea	\$3,506,611	Private donors in China	\$1,727,768
Austria	\$2,564,439	Private donors in Lebanon	\$1,362,911
Private donors in the United Arab Emirates	\$2,517,569	Czechia	\$1,164,090
Luxembourg	\$2,389,486	United Kingdom of Great Britain and Northern Ireland	\$1,063,830
Private donors in Greece	\$2,329,963	Private donors in the United Arab Emirates	\$1,057,252
Private donors in France	\$2,287,143	New Zealand	\$1,049,685
Spain	\$2,252,252	Iceland	\$1,012,577
Private donors in Switzerland	\$1,982,740	Private donors in France	\$978,882
Private donors in Thailand	\$1,951,807	Private donors in Saudi Arabia	\$576,619
Private donors in the Philippines	\$1,848,498	Switzerland	\$511,771
Private donors in Lebanon	\$1,665,405	Private donors in the Netherlands	\$478,050
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$1,509,942	Private donors in Singapore	\$475,412
Saudi Arabia	\$1,000,000	Private donors in Kuwait	\$412,752

Unearmarked contributions		Softly earmarked contributions*	
Donor	Total	Donor	Total
Private donors in Brazil	\$526,816	Jersey	\$367,043
Iceland	\$500,000	Liechtenstein	\$331,126
Private donors in Indonesia	\$301,840	Russian Federation	\$300,000
Turkey	\$300,000	Private donors in Kenya	\$263,902
Private donors in Argentina	\$297,068	Private donors in Egypt	\$234,592
Private donors in Denmark	\$223,313	Slovenia	\$164,957
South Africa	\$214,625	Private donors in Belgium	\$133,220
United Arab Emirates	\$200,000	Private donors in Brazil	\$132,795
Portugal	\$180,402	Private donors in Thailand	\$118,586
Private donors in Saudi Arabia	\$172,903	Private donors in Czechia	\$116,550
Private donors in Mexico	\$165,361	Estonia	\$91,463
Private donors in Kuwait	\$160,888	Malta	\$90,401
Private donors in Belgium	\$157,736	Private donors in Greece	\$80,789
Morocco	\$150,000	Private donors in the Philippines	\$76,710
Estonia	\$119,474	Private donors in Oman	\$67,899
Liechtenstein	\$110,375	Lithuania	\$58,617
Philippines	\$100,000	Romania	\$56,306
Algeria	\$100,000	Private donors in South Africa	\$38,714
Private donors in Oman	\$79,715	Private donors in Mexico	\$28,230
Private donors in Egypt	\$74,791	Holy See	\$25,000
Singapore	\$60,000	Greece	\$23,613
Peru	\$54,348	Private donors in Liechtenstein	\$20,000
Mexico	\$50,000	Private donors in Argentina	\$15,464
Malta	\$47,790	Private donors in Qatar	\$14,213
Monaco	\$47,790	Private donors in Ghana	\$14,150
Private donors in Austria	\$42,806	Latvia	\$11,933
Private donors in Kenya	\$37,464	Private donors in Nigeria	\$7,659
Cyprus	\$35,800	Private donors in Indonesia	\$5,000
Uruguay	\$30,000	Private donors in Austria	\$2,620
Thailand	\$20,000	Private donors in Mauritania	\$6
Costa Rica	\$15,037	Grand Total	\$951,653,780
Bulgaria	\$15,000		
Montenegro	\$11,947		
Private donors in Qatar	\$10,120		
Private donors in South Africa	\$7,848		
Holy See	\$5,000		
Armenia	\$5,000		
Serbia	\$5,000		
Private donors in Ireland	\$882		
Private donors in India	\$154		
Private donors in Turkey	\$7		
Grand Total	\$716,749,325		

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annexe VIII

[Anglais uniquement]

Original and current annual budget for 2022 (as at 31 January 2022, in thousands of US dollars)

	Original budget					Current budget				
	IA 1: Attaining favourable protection environments	IA 2: Realizing basic rights in safe environments	IA 3: Empowering communities and achieving gender equality	IA 4: Securing solutions	Total	IA 1: Attaining favourable protection environments	IA 2: Realizing basic rights in safe environments	IA 3: Empowering communities and achieving gender equality	IA 4: Securing solutions	Total
West and Central Africa	225,701.8	288,360.5	162,255.7	147,942.3	824,260.3	233,685.0	320,276.0	176,009.1	154,096.1	884,066.2
East and Horn of Africa & the Great Lakes	441,010.4	919,473.2	295,677.0	224,025.1	1,880,185.6	443,764.1	921,736.3	290,046.5	224,638.8	1,880,185.6
Southern Africa	144,050.5	146,719.6	65,663.5	80,074.8	436,508.4	151,646.7	138,013.0	63,946.7	82,902.0	436,508.4
Middle East and North Africa	335,398.9	1,679,913.5	255,096.9	162,044.0	2,432,453.4	289,519.2	1,718,028.1	270,755.5	154,367.6	2,432,670.4
Asia and the Pacific	167,379.7	393,804.2	213,181.6	73,758.5	848,124.1	183,952.3	560,275.8	231,793.7	105,606.9	1,081,628.7
Europe	224,062.1	165,744.7	138,743.6	62,710.5	591,260.9	224,590.1	166,710.3	136,824.4	63,136.1	591,260.9
The Americas	283,713.9	243,336.3	93,898.6	158,425.2	779,374.1	249,922.8	265,066.7	95,827.7	168,766.2	779,583.3
Subtotal field	1,821,317.3	3,837,352.1	1,224,516.8	908,980.4	7,792,166.7	1,777,080.2	4,090,106.0	1,265,203.5	953,513.7	8,085,903.4
Global programmes	113,546.1	237,980.0	108,971.9	60,305.3	520,803.3	106,703.0	244,146.6	107,736.1	61,015.8	519,601.3
Headquarters	55,990.4	118,410.4	38,588.0	28,048.8	241,037.5	52,933.0	122,160.4	38,407.3	28,496.8	241,997.4
Subtotal programmed activities	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,554,007.6	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	8,847,502.2
Operational reserve (OR)	-	-	-	-	427,700.4	-	-	-	-	427,700.4
Subtotal programmed activities and OR	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,981,708.0	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	9,275,202.6
Junior Professional Officer Programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0
Total	1,990,853.8	4,193,742.4	1,372,076.8	997,334.6	8,993,708.0	1,936,716.1	4,456,413.0	1,411,346.8	1,043,026.3	9,287,202.6

Annexe IX

[Anglais uniquement]

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2021)

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Afghanistan	72,226	-	72,226	187	1,211	3,204,805	-	-	84,742	-	3,363,171
Albania ¹¹	107	-	107	-	-	-	-	1,528	1,083	-	2,718
Algeria ¹²	97,810	-	97,810	2,288	-	-	-	-	-	-	100,098
Angola	25,931	-	25,931	30,282	-	-	-	-	198	-	56,411
Anguilla	-	-	-	-	-	-	-	-	-	21	21
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-
Argentina	4,007	-	4,007	10,389	-	-	-	-	448	167,853	182,697
Armenia	3,392	42,023	45,415	141	-	-	-	892	-	-	46,448
Aruba	-	-	-	-	-	-	-	-	29	17,178	17,207
Australia ¹³	56,229	-	56,229	79,811	-	-	-	5,770	2,022	-	138,062
Austria	146,025	-	146,025	18,308	-	-	-	3,229	-	-	165,490
Azerbaijan	1,603	-	1,603	40	-	653,921	-	3,585	-	-	659,149
Bahamas	20	-	20	8	-	-	-	-	-	-	28
Bahrain	251	-	251	107	-	-	-	-	-	-	358
Bangladesh	889,775	-	889,775	27	-	-	-	889,704	472,000	-	1,361,802
Barbados	-	-	-	5	-	-	-	-	-	-	5
Belarus	2,924	-	2,924	137	-	-	-	6,103	-	-	9,164
Belgium	65,906	-	65,906	22,543	-	-	-	1,159	854	-	89,303
Belize	65	-	65	2,157	-	-	-	-	3,500	-	5,722
Benin	1,427	-	1,427	501	-	-	-	-	-	-	1,928
Bolivia (Plurinational State of)	1,116	-	1,116	35	-	-	-	-	-	10,703	11,854
Bosnia and Herzegovina	416	-	416	179	-	96,305	-	149	3,516	-	100,485
Botswana	644	-	644	75	-	-	-	-	11	-	730
Brazil	60,848	-	60,848	206,000	-	-	-	14	-	179,736	446,598
British Virgin Islands	-	-	-	-	-	-	-	-	-	20	20
Brunei Darussalam	-	-	-	-	-	-	-	20,863	-	-	20,863
Bulgaria ¹⁴	21,770	-	21,770	1,691	-	-	-	1,143	-	-	23,577
Burkina Faso	22,291	-	22,291	29	-	1,312,071	-	-	-	-	1,334,391
Burundi	76,837	-	76,837	4,929	44,655	19,399	2,464	767	2,179	-	150,463
Cabo Verde	-	-	-	-	-	-	-	115	-	-	115
Cambodia	32	-	32	66	-	-	-	57,444	-	-	57,542
Cameroon	446,101	-	446,101	6,057	-	1,032,942	-	-	1,245	-	1,486,345
Canada ¹⁵	125,427	-	125,427	73,256	-	-	-	3,823	-	-	202,473
Cayman Islands	43	-	43	30	-	-	-	-	-	47	120
Central African Rep.	9,174	-	9,174	293	24	716,678	167,708	-	-	-	893,877

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Chad	508,304	-	508,304	4,548	-	401,511	-	-	107,810	-	1,022,173
Chile	2,060	-	2,060	6,453	-	-	-	-	1,881	483,343	493,737
China ¹⁶	303,430	-	303,430	714	-	-	-	-	-	-	304,144
China, Hong Kong SAR	-	265	265	-	-	-	-	-	-	-	265
China, Macao SAR	-	-	-	-	-	-	-	-	-	-	-
Colombia	964	-	964	30,599	-	8,143,758	-	11	1,287,450	1,742,927	11,205,709
Congo, Republic of	38,421	-	38,421	13,651	-	134,430	-	-	10,098	-	196,600
Costa Rica	9,976	-	9,976	95,277	-	-	-	205	72	21,995	127,525
Côte d'Ivoire ¹⁷	2,119	-	2,119	223	413	-	-	952,969	50	-	955,774
Croatia	965	-	965	591	-	-	-	2,910	1,231	-	5,663
Cuba	207	-	207	5	-	-	-	-	-	-	212
Curaçao	67	-	67	318	-	-	-	-	-	16,692	17,077
Cyprus	15,141	-	15,141	21,923	-	-	-	66	4,000	-	41,064
Czechia	2,052	-	2,052	1,014	-	-	-	1,498	1,436	-	5,456
Dem. Rep. of the Congo	519,819	-	519,819	16,595	21	5,094,035	394,800	-	-	-	6,025,270
Denmark	36,431	-	36,431	845	-	-	-	11,608	-	-	45,883
Djibouti	22,123	-	22,123	11,441	-	-	-	-	1,301	-	34,865
Dominica	-	-	-	-	-	-	-	-	-	-	-
Dominican Rep. ¹⁸	162	-	162	642	-	-	-	-	-	115,283	116,087
Ecuador	55,424	-	55,424	6,565	-	-	-	-	-	446,679	508,668
Egypt	277,665	-	277,665	57,328	-	-	-	10	-	-	334,998
El Salvador	32	-	32	67	-	71,500	-	-	290	-	71,889
Eritrea	121	-	121	-	-	-	-	-	17	-	138
Estonia ¹⁹	288	-	288	15	-	-	-	71,872	-	-	72,175
Eswatini	987	-	987	1,151	-	-	-	-	-	-	2,138
Ethiopia	782,896	-	782,896	2,110	404	3,954,760	-	-	460	-	4,740,630
Fiji	13	-	13	5	-	-	-	-	-	-	18
Finland	23,746	-	23,746	5,340	-	-	-	3,416	-	-	32,059
France	457,153	-	457,153	82,032	-	-	-	2,094	1,681	-	540,866
Gabon	333	-	333	63	-	-	-	-	-	-	396
Gambia	4,419	-	4,419	207	-	-	-	-	-	-	4,626
Georgia	1,190	605	1,795	1,271	-	289,213	-	534	-	-	292,813
Germany	1,235,160	-	1,235,160	232,506	-	-	-	26,980	-	-	1,482,490
Ghana	12,388	-	12,388	1,879	-	-	-	-	-	-	14,267
Greece	112,022	-	112,022	49,406	-	-	-	5,552	4,705	-	166,133
Grenada	-	-	-	-	-	-	-	-	-	234	234
Guatemala	471	-	471	1,069	-	-	-	-	102,141	-	103,681
Guinea	6,239	-	6,239	2,706	-	-	-	-	-	-	8,945
Guinea-Bissau	1,846	-	1,846	30	-	-	-	-	-	-	1,876

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Guyana	23	-	23	111	-	-	-	-	-	23,307	23,441
Haiti	-	-	-	5	-	-	-	-	-	-	5
Honduras	124	-	124	60	-	247,090	-	-	5,040	-	252,314
Hungary	5,736	-	5,736	11	-	-	-	130	-	-	5,811
Iceland	1,535	-	1,535	204	-	-	-	73	-	-	1,791
India	196,194	-	196,194	12,481	-	-	-	19,677	-	-	208,675
Indonesia ²⁰	10,076	-	10,076	3,326	-	-	-	668	165	-	13,567
Iran (Islamic Rep. of)	800,025	-	800,025	34	-	-	-	34	-	-	800,059
Iraq ²¹	272,215	-	272,215	11,167	391	1,198,940	35,484	47,253	28	-	1,565,478
Ireland	9,421	-	9,421	7,024	-	-	-	107	99	-	16,544
Israel	1,860	-	1,860	29,156	-	-	-	42	10,457	-	41,515
Italy	134,499	-	134,499	53,686	-	-	-	3,000	-	-	191,149
Jamaica	27	-	27	5	-	-	-	-	-	67	99
Japan ²²	1,132	-	1,132	23,765	-	-	-	707	-	-	25,593
Jordan ²³	708,308	-	708,308	48,379	-	-	-	63	1,003	-	757,690
Kazakhstan	399	-	399	242	-	-	-	7,915	-	-	8,556
Kenya	466,286	-	466,286	54,878	-	-	-	16,820	44,000	-	581,984
Kuwait	740	-	740	1,090	-	-	-	92,020	20	-	93,850
Kyrgyzstan	327	-	327	452	-	-	-	16	-	-	795
Lao People's Dem. Rep.	-	-	-	-	-	-	-	-	-	-	-
Latvia ²⁴	678	-	678	23	-	-	-	209,167	-	-	209,868
Lebanon	856,758	-	856,758	8,934	-	-	-	-	6,980	-	872,672
Lesotho	295	-	295	219	-	-	-	-	-	-	514
Liberia	8,441	-	8,441	30,017	-	-	-	-	-	-	38,458
Libya	3,701	-	3,701	39,434	-	223,949	54,343	-	-	-	321,427
Liechtenstein	131	-	131	15	-	-	-	-	-	-	146
Lithuania ²⁵	1,880	-	1,880	455	-	-	-	2,721	-	-	5,018
Luxembourg ²⁶	5,158	-	5,158	1,580	-	-	-	194	85	-	6,823
Madagascar	156	-	156	129	-	-	-	-	9	-	294
Malawi	16,359	-	16,359	34,468	-	-	-	-	250	-	51,077
Malaysia ²⁷	129,952	1,142	131,094	52,032	-	-	-	112,003	-	-	192,166
Mali	46,885	-	46,885	1,005	1,460	386,454	7,564	-	-	-	443,368
Malta	9,260	-	9,260	3,088	-	-	-	11	-	-	12,348
Mauritania	73,056	26,000	99,056	2,774	-	-	-	-	-	-	101,830
Mauritius	20	-	20	-	-	-	-	-	-	-	20
Mexico	58,050	-	58,050	114,536	-	-	-	13	78,547	59,942	311,088
Monaco	22	-	22	-	-	-	-	-	-	-	22
Mongolia	-	-	-	-	-	-	-	17	11	-	28

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Montenegro	172	-	172	139	-	-	-	458	1,094	-	1,863
Morocco	6,920	-	6,920	8,026	-	-	-	-	-	-	14,946
Mozambique	4,768	-	4,768	23,400	-	788,091	-	-	-	-	816,259
Myanmar ²⁸	-	-	-	-	-	569,591	8,893	600,000	-	-	1,029,998
Namibia	3,537	-	3,537	2,265	-	-	-	-	-	-	5,802
Nauru	964	-	964	77	-	-	-	133	6	-	1,047
Nepal ²⁹	19,552	-	19,552	64	-	-	-	395	553	-	20,169
Netherlands	97,621	-	97,621	7,413	-	-	-	2,087	-	-	106,985
New Zealand	1,785	-	1,785	662	-	-	-	-	-	-	2,447
Nicaragua	311	-	311	126	-	-	-	-	574	-	1,011
Niger	245,449	-	245,449	3,119	-	319,895	-	-	43,112	-	611,575
Nigeria	71,362	-	71,362	1,679	11,520	2,762,562	-	-	-	-	2,847,123
North Macedonia	173	123	296	17	-	-	-	553	2,882	-	3,748
Norway	47,710	-	47,710	904	-	-	-	4,154	-	-	50,364
Oman	307	-	307	330	-	-	-	-	-	-	637
Pakistan	1,438,523	-	1,438,523	10,194	5	98,898	-	47	72	-	1,547,692
Panama	2,542	-	2,542	11,630	-	-	-	-	-	121,870	136,042
Papua New Guinea	11,862	-	11,862	104	-	14,000	-	9	-	-	25,966
Paraguay	3,041	-	3,041	1,102	-	-	-	-	-	2,584	6,727
Peru	4,895	-	4,895	536,779	-	-	-	-	500,353	515,162	1,557,189
Philippines ³⁰	794	-	794	519	-	120,640	132,471	392	129,372	-	384,183
Poland	3,166	-	3,166	3,937	-	-	-	1,389	-	-	8,431
Portugal	2,650	-	2,650	303	-	-	-	45	14	-	2,967
Qatar	200	-	200	243	-	-	-	1,200	-	-	1,643
Rep. of Korea	3,503	-	3,503	14,107	-	-	-	204	-	-	17,807
Rep. of Moldova	405	-	405	41	-	-	-	3,372	-	-	3,818
Romania	3,776	-	3,776	1,723	-	-	-	314	181	-	5,680
Russian Federation	15,052	-	15,052	1,093	-	-	-	56,960	-	-	73,062
Rwanda	122,806	-	122,806	228	825	-	-	9,500	13,425	-	146,784
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	16	16
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	14	14
Samoa	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia ³¹	335	-	335	10,116	-	-	-	70,000	-	-	80,451
Senegal	14,505	-	14,505	2,005	5	-	-	-	-	-	16,515
Serbia and Kosovo: S/RES/1244 (1999)	25,641	-	25,641	224	5	211,868	239	2,113	3,826	-	243,907
Sierra Leone	342	-	342	-	-	-	-	-	-	-	342
Singapore	-	-	-	-	-	-	-	1,109	-	-	1,109
Sint Maarten (Dutch part)	-	-	-	9	-	-	-	-	-	-	9

Country/territory of asylum ¹	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Asylum-seekers (pending cases) ⁴	Returned refugees ⁵	IDPs of concern to UNHCR ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Venezuelans displaced abroad ¹⁰	Total population of concern
Slovakia	1,012	-	1,012	53	-	-	-	1,532	-	-	2,588
Slovenia	833	-	833	254	-	-	-	-	57	-	1,144
Somalia	11,959	-	11,959	13,536	1,443	2,967,500	-	-	13	-	2,994,451
South Africa ³²	76,729	-	76,729	173,502	-	-	-	-	-	-	250,231
South Sudan	320,879	-	320,879	3,961	45,925	1,710,966	59,661	10,000	250,000	-	2,401,392
Spain	115,258	-	115,258	91,585	-	-	-	6,092	6,081	-	212,924
Sri Lanka	952	-	952	218	-	11,273	13,740	-	-	-	26,183
Sudan	1,068,339	-	1,068,339	25,103	5	2,552,174	-	-	3,829	-	3,649,450
Suriname	19	-	19	2,018	-	-	-	-	-	-	2,037
Sweden	244,942	-	244,942	14,502	-	-	-	50,098	-	-	286,948
Switzerland	117,169	-	117,169	5,612	-	-	-	684	60	-	122,841
Syrian Arab Rep. ³³	15,362	-	15,362	8,767	18,208	6,786,846	59,042	160,000	30,367	-	7,078,592
Tajikistan	6,780	-	6,780	2,519	-	-	-	6,141	-	-	15,440
Thailand ³⁴	49,385	46,790	96,175	765	-	-	-	554,103	132	-	651,041
Togo	10,831	-	10,831	720	-	-	-	-	-	-	11,551
Tonga	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	3,458	-	3,458	21,092	-	-	-	-	389	4,663	29,602
Tunisia	2,678	-	2,678	5,791	-	-	-	-	46	-	8,515
Turkey ³⁵	3,696,831	-	3,696,831	322,188	-	-	-	-	-	-	4,019,019
Turkmenistan ³⁶	20	-	20	-	-	-	-	4,107	-	-	4,127
Turks and Caicos Islands	8	-	8	5	-	-	-	-	-	-	13
Uganda	1,475,311	-	1,475,311	23,124	-	-	-	-	2,509,400	-	4,007,835
Ukraine ³⁷	2,310	-	2,310	2,628	-	734,000	-	35,875	1,620,000	-	2,394,753
United Arab Emirates	1,296	-	1,296	7,238	-	-	-	5	125	-	8,659
United Kingdom of Great Britain and Northern Ireland	135,912	-	135,912	83,506	-	-	-	3,968	209	-	219,627
United Rep. of Tanzania	202,635	-	202,635	27,829	-	-	-	-	22,566	-	253,030
United States of America ³⁸	337,870	-	337,870	1,247,206	-	-	-	47	-	-	1,585,076
Uruguay	747	-	747	12,070	-	-	-	5	-	13,943	26,760
Uzbekistan	13	-	13	-	-	-	-	59,136	-	-	59,149
Vanuatu	-	-	-	5	-	-	-	-	-	-	5
Venezuela (Bolivarian Republic of)	9,330	58,809	68,139	520	-	-	-	-	1,018,709	-	1,087,368
Viet Nam	-	-	-	-	-	-	-	30,581	-	-	30,581
Yemen	129,001	-	129,001	11,790	-	4,042,836	-	-	15	-	4,183,642
Zambia	70,837	-	70,837	4,579	-	-	-	-	24,560	-	99,976
Zimbabwe ³⁹	9,467	-	9,467	12,101	160	-	-	-	985	-	22,713
Total	20,659,602	175,757	20,835,359	4,410,310	126,680	50,872,901	936,409	4,265,472	8,426,151	3,944,279	92,583,453

Notes
The data are generally provided by governments, based on their own definitions and methods of data collection
¹ Country or territory of asylum or residence.
² Refugees include individuals recognized under the 1951 Convention relating to the Status of Refugees, its 1967 Protocol, the 1969 Organization of African Unity (OAU) Convention Governing the Specific Aspects of Refugee Problems in Africa, the refugee definition contained in the 1984 Cartagena Declaration on Refugees as incorporated into national laws, those recognized in accordance with the UNHCR Statute, individuals granted complementary forms of protection, and those enjoying temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.
³ This category is descriptive in nature and includes groups of people who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.
⁴ Asylum-seekers (with pending cases) are individuals who have sought international protection and whose claims for refugee status have not yet been determined. Those covered in this table refer to claimants whose individual applications were pending as of June 2020, irrespective of when those claims may have been lodged.
⁵ Refugees who have returned to their place of origin during 2020. Source: country of origin and asylum.
⁶ IDPs are persons or groups of persons who have been forced or obliged to flee or to leave their homes or places of habitual residence, in particular as a result of, or in order to avoid the effects of armed conflict, situations of generalized violence, violations of human rights or natural or human-made disasters, and who have not crossed an internationally recognized State border. For the purposes of UNHCR's statistics, this population includes only conflict-generated IDPs to whom the Office extends protection and/or assistance.
⁷ IDPs of concern to UNHCR who have returned to their place of origin during 2020.
⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality. The figure reported includes stateless persons who are also refugees or asylum-seekers from Myanmar, IDPs in Myanmar, or others of concern to UNHCR. UNHCR's statistical reporting generally follows a methodology that reports on one legal status for each person of concern only. However, due to the extraordinary size of the displaced stateless population from Myanmar, UNHCR considers it important to reflect the dual status that this population group possesses. Additional stateless refugees, asylum seekers, and IDPs will be reported on as UNHCR continues to review and improve its reporting on stateless persons with a dual status.
⁹ Refers to individuals who do not necessarily fall directly into any of these groups above but to whom UNHCR has extended its protection and/or assistance services, based on humanitarian or other special grounds.
¹⁰ Venezuelans displaced abroad refers to persons of Venezuelan origin who are likely to be in need of international protection under the criteria contained in the Cartagena Declaration, but who have not applied for asylum in the country in which they are present. Regardless of status, Venezuelans displaced abroad require protection against forced returns, and access to basic services. UNHCR and the International Organization for Migration work together with this population by leading the Regional Inter-Agency Coordination Platform, which is aimed at strengthening the protection dimensions and consistent responses across the region in line with human rights standards.
¹¹ From various sources such as civil status offices, health institutions, schools, municipal child protection units, and social services, UNHCR estimates the number of people with undetermined nationality (at risk of statelessness).
¹² According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps. Statistical data relating to refugees are entirely for humanitarian purposes. The total number of persons in need of humanitarian assistance services is estimated to be far higher than this figure.
¹³ The methodology for estimating the number of refugees in Australia is under review and subject to adjustment in future reports. The asylum-seeker figure is based on the number of applications lodged for protection visas.
¹⁴ No official data on the actual number of refugees residing in Bulgaria is available. According to estimates, between 1,000 and 2,000 refugees and humanitarian status holders remain in the country. It is expected that the 2021 National Census, which will include the first-time refugee and stateless populations, will provide more accurate data.

¹⁵ The statistics on asylum-seekers (new applications, re-opened/repeat applications and/or appeal application) and refugees individually recognized in Canada include persons who had their claim assessed before the Refugee Protection Division and the Refugee Appeal Division of the Immigration Refugee Board as well as by the Department of Immigration, Refugees and Citizenship Canada through a Pre-Removal Risk Assessment.
¹⁶ The 303,100 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.
¹⁷ The new statelessness figure is based on a 2019 mapping study jointly conducted by the Government and UNHCR.
¹⁸ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents before 2007. According to information shared by the Dominican delegation during the 2019 High-Level Segment on Statelessness, approximately 48 per cent of the total Group A population of 61,049 persons had been authorized by the National Electoral Board (JCE) to request their nationality documentation. Additionally, as of December 2019, over 1,700 Group B persons (900 of which were children) had submitted applications for naturalization to the Ministry of Interior and of the Police (MIP). However, no naturalization decisions concerning this population had been issued by June 2020.
¹⁹ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
²⁰ There are indications that a potentially sizable population of non-displaced stateless persons exists for whom no data is available.
²¹ Pending a more accurate study into statelessness in Iraq, the figure is an estimate based on various sources.
²² Figures are UNHCR estimates. The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication.
²³ The refugee population in Jordan includes 34,350 Iraqis registered with UNHCR. The Government of Jordan estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
²⁴ With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 160 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 209,007 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).
²⁵ The numbers in annex 1 and 2 refer to end-2020 for refugees and Stateless people, as data for mid-2021 was not available at time of publication apart from the data on asylum-seekers, which was sourced from the month-by-month statistics published on the Government website: https://migracija.lrv.lt/lt/statistika/prieglobscio-skyriaus-statistika/statistika-1/2021-metai
²⁶ The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication apart from the data on asylum-seekers, which was sourced from Eurostat.
²⁷ The total stateless population in Malaysia includes 9,040 non-displaced stateless persons who may be entitled to Malaysian nationality under the law. This number of non-displaced stateless persons is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR.
²⁸ The estimated figure of persons of concern under the statelessness mandate relates to stateless persons of Rohingya ethnicity in Rakhine State and also includes stateless IDPs in Myanmar. The number of persons of undetermined nationality residing in other states or regions in Myanmar is not currently available. The number of stateless persons remaining in Rakhine State following violence in 2016 and 2017 and large scale departures to Bangladesh is based on detailed estimates for each village tract made by UNHCR, other UN agencies and NGOs in early 2018, which concluded that between 532,000 to 600,000 Rohingya remained in Rakhine State (including an estimated 140,886 of those Rohingya who have been internally displaced). For the purposes of this report, the higher range of this estimate has been used.
²⁹ Various studies estimate that a significant number of individuals originally from Nepal lack citizenship certificates. While these individuals originally from Nepal are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.
³⁰ The updated figure is based on improved information concerning persons of Indonesian descent who have acquired nationality.

³¹ UNHCR is verifying the number of stateless persons with the Government of Saudi Arabia. Also, only those asylum-seekers facing acute or imminent protection risks are registered by UNHCR. In addition, there are some 8,300 other asylum-seekers who were individually assessed, counselled and advised to inform UNHCR of any changes in their situation, which would justify a decision to register them.
³² The numbers in annex 1 and 2 refer to end-2020, as data for mid-2021 was not available at time of publication.
³³ According to some reports many stateless persons have been naturalized since 2011, but no official figures are yet confirmed.
³⁴ The total statelessness figure includes 553,969 stateless persons reported by the Royal Thai Government and registered with the national civil registration system as of mid-2021.
³⁵ Refugee figure is a Government estimate.
³⁶ In the absence of official data, the figure reported refers to stateless persons and persons with undetermined nationality identified by UNHCR partner organizations in Turkmenistan. The decrease in the reporting figure is due to naturalization in Turkmenistan and confirmation of nationality by a third country.
³⁷ The IDP figure has been aligned to the inter-agency methodology as defined in the 2020 Humanitarian Needs Overview. Figure of others of concern relates to persons who have specific protection needs and live in non-government-controlled areas or within 20km of the contact line in government-controlled areas.
³⁸ UNHCR's global reporting standard for asylum statistics is for individual level data. To meet this standard, US Citizenship and Immigration Services (USCIS) shared the 2021 mid-year asylum data expressed in terms of individuals. Previously, USCIS provided data based on asylum "cases" and average family household size, which UNHCR used to estimate the total number of individual asylum applications before USCIS. The shift in 2021 to USCIS reporting of individuals (not cases) allows for more precise reporting, as well as more consistency across the U.S. asylum data, since the U.S. Executive Office for Immigration Review (EOIR) has already been reporting individual-level asylum statistics to UNHCR. UNHCR notes that the increase in the reported number of asylum applications filed with USCIS in 2021 primarily reflects this change in reporting modality.
³⁸ A study is being pursued to provide a revised estimate of the statelessness figure.

Annexe X

Projet de décision sur les budgets et le financement pour 2021 et 2022

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif sur les questions administratives, financières et de programme lors de ses soixante-dixième et soixante-et-onzième sessions (A/AC.96/1198, par. 13 c) et A/AC.96/1209, par. 12 b)), et les débats sur le point consacré aux budgets-programmes et au financement lors de la quatre-vingt-deuxième réunion du Comité permanent en septembre 2021,

Réaffirmant l'importance d'un plus grand partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Rappelle qu'à sa soixante-dixième session en octobre 2019, le Comité exécutif avait approuvé les programmes et les budgets initiaux pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2020-2021 du HCR, s'élevant à 8 667,7 millions de dollars E.-U. et à 8 615,8 millions de dollars E.-U. pour 2020 et 2021 respectivement ;

Rappelle que le Comité exécutif a approuvé, à sa soixante-et-onzième session, la version révisée des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2020-2021 du HCR (révisé), s'élevant à 9 131,3 millions de dollars E.-U. et 8 615,8 millions de dollars E.-U. pour 2020 et 2021 respectivement ;

Note que les budgets supplémentaires finaux de 2021 s'élèvent à 631,7 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés et les projets en faveur des déplacés internes ;

Prend note de l'augmentation du budget annuel du HCR pour 2021, dont le total final s'élève à 9 247,6 millions de dollars E.-U., représentant la somme du budget révisé de 8 615,8 millions de dollars E.-U. et du total final des budgets supplémentaires de 631,7 millions de dollars E.-U. ;

Rappelle qu'à sa soixante-douzième session en octobre 2021, le Comité exécutif avait approuvé les programmes et les budgets initiaux pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme annuel de 2022, s'élevant à 8 993,7 millions de dollars E.-U. (A/AC.96/1220, par. 13 d)),

Prend note de l'augmentation du budget annuel de 2022 du HCR, dont le total actuel s'élève à 9 287,2 millions de dollars E.-U. au 31 janvier 2022, représentant la somme du budget initial de 8 993,7 millions de dollars E.-U. et des budgets supplémentaires de 293,5 millions de dollars E.-U. ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2022, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ; et

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut-Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2022.