
**Comité exécutif du programme
du Haut-Commissaire**

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Comité permanent
Quatre-vingt-cinquième réunion

**Actualisation des budgets et du financement
(2022)***Résumé*

À sa soixante-douzième session plénière en octobre 2021, le Comité exécutif du Programme du Haut-Commissaire avait approuvé le budget annuel de 8 993,7 millions de dollars E.-U. pour 2022. Au 31 juillet 2022, trois budgets supplémentaires s'élevant au total à 1 710,3 millions de dollars E.-U. avaient été établis pour les situations en Afghanistan, au Cameroun et en Ukraine.

Ces budgets supplémentaires ont porté le total du budget de 2022 à 10 704 millions de dollars E.-U. au 31 juillet 2022, date butoir pour le présent rapport. Au total, 4 393,4 millions de dollars E.-U. de contributions volontaires ont été enregistrées au titre de l'année budgétaire 2022.

Un projet de décision sur les budgets et le financement pour 2022 figure en annexe VII.

I. Introduction

1. Le présent document fait une mise à jour sur le budget et les besoins de financement du HCR pour 2022 au 31 juillet 2022. Il convient de noter que les montants des revenus et des dépenses sont exprimés selon la méthode de comptabilité de caisse modifiée¹.

- Les budgets initial et actuel ainsi que les chiffres provisoires des dépenses de 2022, au 31 juillet 2022, sont résumés en annexe I.
- L'annexe II présente les listes de transfert de la réserve des opérations, au 31 juillet 2022.
- L'annexe III montre les budgets supplémentaires par domaine d'impact, établis pour 2022 au 31 juillet 2022.
- L'annexe IV montre les contributions générales enregistrées pour 2022 au 31 juillet 2022.
- L'annexe V fournit la répartition par pays des contributions des organisations non gouvernementales, des fondations et des donateurs privés au 31 juillet 2022.
- L'annexe VI présente la liste des contributions volontaires non affectées ou légèrement affectées pour le HCR au 31 juillet 2022.
- L'annexe VII présente un projet de décision sur les budgets et le financement pour 2022.

II. Actualisation des budgets et du financement pour 2022

Budget initial et budget actuel

2. À sa soixante-douzième session plénière en octobre 2021, le Comité exécutif a approuvé le budget annuel initial de 8 993,7 millions de dollars E.-U. pour 2022².

3. Au 31 juillet 2022, date butoir pour les données du présent rapport, trois budgets supplémentaires pour 2022, s'élevant au total à 1 710,3 millions de dollars E.-U., avaient été approuvés par le Haut-Commissaire, portant le total du budget actuel de 2022 à 10 704 millions de dollars E.-U.³.

Budgets supplémentaires

4. En juin 2022, à la quatre-vingt-quatrième réunion du Comité permanent, un budget total de 10 534 millions de dollars E.-U. a été annoncé, au 30 avril 2022. Ce chiffre comprend trois budgets supplémentaires évalués à 1 540,3 millions de dollars E.-U., établis pour les situations en Afghanistan, au Cameroun et en Ukraine. Par la suite, un montant de 170 millions de dollars E.-U. a été ajouté pour la situation en Ukraine, portant le total actuel du budget de 2022 à 10 704 millions de dollars E.-U. au 31 juillet 2022. Une répartition en 2022 des budgets supplémentaires par situation, région et domaine d'impact est présentée dans l'annexe III.

5. En Afghanistan, le HCR et ses partenaires continuent de fournir de l'assistance vitale, notamment des produits alimentaires et du soutien à l'agriculture, de l'assistance en espèces, des abris d'urgence, de l'eau et de l'assainissement, de la protection, de l'appui à l'éducation et des programmes communautaires. Dans la situation au Cameroun, il continue de fournir de l'assistance humanitaire, notamment de l'eau et de l'assainissement, des abris, des produits de première nécessité, de la protection, des réponses vitales aux personnes ayant survécu aux violences de genre et de l'aide à l'enregistrement et à l'éducation.

¹ Les chiffres sont présentés en millions de dollars des États-Unis. Dans le document, les totaux pourraient ne pas correspondre parce que les chiffres ont été arrondis.

² Budget-programme annuel 2022 du Haut-Commissariat des Nations Unies pour les réfugiés (A/AC.96/1213/Rev.1).

³ Le budget actuel de 2022, présenté dans le présent document diffère de celui indiqué dans le projet de budget-programme annuel de 2023 dont la date limite était rapprochée par rapport à celle du présent document (31 juillet 2022).

L'augmentation du budget supplémentaire pour la situation en Ukraine résulte des besoins pour la réponse du HCR en matière de protection, d'assistance en espèces à buts multiples, d'abri et de préparation à l'hiver.

Tableau II.1

Budgets supplémentaires de 2022 au 31 juillet 2022

en millions de dollars E.-U.

| | <i>Au 30 avril 2022</i> | <i>Révisions subséquentes</i> | <i>au 31 juillet</i> |
|--------------------------|-------------------------|-----------------------------------|----------------------|
| Situation en Afghanistan | 233,9 | - | 233,9 |
| Situation au Cameroun | 59,6 | - | 59,6 |
| Situation en Ukraine | 1 246,8 | 170,0 | 1 416,8 |
| Total | 1 540,3 | 170,0 | 1 710,3 |

Transferts et autres ajustements

6. En plus des budgets supplémentaires de 2022, le budget annuel actuel de 2022 tient compte des transferts de la réserve des opérations ainsi que d'autres ajustements internes effectués par le Haut-Commissaire conformément à l'article 7.4 du Règlement de gestion du HCR. Comme indiqué dans l'annexe II, un transfert a été effectué de la réserve des opérations.

7. Le tableau III.2 ci-dessous compare les besoins de 2022 par région, et pour les programmes globaux et le Siège entre fin avril et fin juillet 2022. Comme indiqué ci-dessous, l'écart concerne : a) l'augmentation du budget supplémentaire pour la situation en Ukraine ; et b) un redéploiement budgétaire de 5,3 millions de dollars E.-U. du Siège aux programmes globaux, en raison des ajustements au niveau des divisions justifiés par la mise à jour des besoins opérationnels.

Tableau II.2

Comparaison des besoins de 2022 par région, et pour les programmes globaux et le Siège

en millions de dollars E.-U.

| | 2022 Budget | | | | Ecart entre le 31 juillet et le 30 avril | |
|---|-----------------|----------------------|-----------------|----------------------|--|----------------------|
| | au 31 juillet | | au 30 avril | | Montant | Ecart en pourcentage |
| | Montant | Pourcentage du total | Montant | Pourcentage du total | | |
| Afrique occidentale et centrale | 884,1 | 8% | 884,1 | 8% | (0,0) | 0% |
| Afrique de l'Est et Corne de l'Afrique et Grands Lacs | 1 880,2 | 18% | 1 880,2 | 18% | 0,0 | 0% |
| Afrique australe | 436,5 | 4% | 436,5 | 4% | (0,0) | 0% |
| Middle East and North Africa | 2 432,7 | 23% | 2 432,7 | 23% | 0,0 | 0% |
| Asia and the Pacific | 1 081,6 | 10% | 1 081,6 | 10% | 0,0 | 0% |
| Europe | 1 991,6 | 19% | 1 821,6 | 17% | 170,0 | 9% |
| Les Amériques | 779,6 | 7% | 779,6 | 7% | 0,0 | 0% |
| Sous-total Programmes nationaux et régionaux | 9 486,2 | 89% | 9 316,2 | 88% | 170,0 | 2% |
| Programmes globaux | 539,7 | 5% | 534,4 | 5% | 5,3 | 1% |
| Siège | 238,6 | 2% | 243,9 | 2% | (5,3) | -2% |
| Sous-total Activités programmées | 10 264,5 | 96% | 10 094,5 | 96% | 170,0 | 2% |
| Réserve des opérations | 427,5 | 4% | 427,5 | 4% | 0,0 | 0% |
| Sous-total activités programmées et réserve des opérations | 10 692,0 | 100% | 10 522,0 | 100% | 170,0 | 2% |
| Programme des administrateurs auxiliaires | 12,0 | 0% | 12,0 | 0% | 0,0 | 0% |
| Total | 10 704,0 | 100% | 10 534,0 | 100% | 170,0 | 2% |

8. Le tableau II.3 présente les besoins de 2022 par domaine d'impact. L'augmentation du budget supplémentaire pour la situation en Ukraine, de 170 millions de dollars E.-U., a surtout été budgétisée au titre du domaine d'impact 2 (répondre), consistant à fournir de l'assistance en espèces, des services de protection, des produits de première nécessité, des

abris aux personnes déplacées, et à étendre les centres d'accueil et réaménager les centres collectifs pour celles-ci. La diminution de 23,6 millions de dollars E.-U., soit de 1 %, enregistrée dans le domaine d'impact 1 (protéger) traduit la redéfinition des priorités en raison de l'évolution des besoins opérationnels, surtout dans les Amériques, en Asie, dans la région Afrique de l'Est, Corne de l'Afrique et Grands Lacs ainsi que dans la région d'Afrique australe.

Tableau II.3

Comparaison des besoins de 2022 par domaine d'impact
en millions de dollars E.-U.

| <i>Domaine d'impact</i> | 2022 Budget | | | | Ecart entre le 31 | |
|--|----------------------|-----------------------------|--------------------|-----------------------------|-------------------------------|--------------------|
| | au 31 juillet | | au 30 avril | | juillet et le 30 avril | |
| | <i>Montant</i> | <i>Pourcentage du total</i> | <i>Montant</i> | <i>Pourcentage du total</i> | <i>Montant</i> | <i>pourcentage</i> |
| 1. Protéger (Créer un environnement de protection favorable) | 2 013,8 | 19% | 2 037,4 | 19% | (23,6) | -1% |
| 2. Répondre (Réaliser les droits fondamentaux dans des milieux sains) | 5 802,2 | 54% | 5 658,9 | 54% | 143,3 | 3% |
| 3. Responsabiliser (Responsabiliser les communautés et assurer l'égalité entre les sexes) | 1 393,0 | 13% | 1 367,5 | 13% | 25,5 | 2% |
| 4. Résoudre (Trouver des solutions) | 1 055,5 | 10% | 1 030,6 | 10% | 24,9 | 2% |
| Sous-total activités programmées | 10 264,5 | 96% | 10 094,5 | 96% | 170,0 | 2% |
| Réserve des opérations | 427,5 | 4% | 427,5 | 4% | 0,0 | 0% |
| Programme des administrateurs auxiliaires | 12,0 | 0% | 12,0 | 0% | 0,0 | 0% |
| Total | 10 704,0 | 100% | 10 534,0 | 100% | 170,0 | 2% |

9. Le tableau II. 4 dessous compare le budget actuel de 2022 et les fonds disponibles estimés, ce qui dégage un déficit financier actuel de 5 084,3, soit 47,5 %, pour 2022.

Tableau II.4

Budget, fonds disponibles estimés et déficit financier envisagé de 2022 – au 31 juillet 2022
en millions de dollars E.-U.

Budget de 2022, estimation des fonds disponibles et déficit financier envisagé – au 31 juillet 2022
en millions de dollars E.-U.

| | |
|---|----------------------------------|
| Budget initial | 8 993,7 |
| Budgets supplémentaires | 1 710,3 |
| Budget actuel | (A) 10 704,0 |
| Report de l'année 2021 | 235,3 |
| Contributions volontaires enregistrées en 2022 | 4 393,4 |
| Contributions volontaires envisagées en 2022 | 835,3 |
| Contributions volontaires enregistrées dans les années antérieures pour les activités à mener en 2022 | 219,3 |
| Contributions volontaires enregistrées en 2022 pour les activités à mener en 2023 et au-delà | (9,7) |
| Budget ordinaire des Nations Unies | 42,2 |
| Estimation d'autres fonds disponibles et ajustements | (96,1) |
| Estimation de fonds disponibles | (B) 5 619,7 |
| Déficit financier envisagé | (C) = (B) - (A) (5 084,3) |

10. Au 31 juillet 2022, les contributions volontaires d'un montant de 4 393,4 millions de dollars E.-U. ont été enregistrées pour l'année budgétaire 2022, dont 869 millions issus des ONG, des fondations et des donateurs privés (voir les annexes IV et V). Sur la base des indications fournies par divers donateurs, l'Organisation entend recevoir d'autres contributions volontaires de 835,3 millions de dollars E.-U. d'ici la fin de l'année. Si ce

financement supplémentaire se matérialise, le total estimé des fonds disponibles pour 2022 devrait atteindre 5 619,7 millions de dollars E.-U. Ce montant inclut 42,2 millions de dollars E.-U. du budget ordinaire des Nations Unies, 235,3 millions de dollars E.-U. de report de 2021, des ajustements pour les contributions volontaires selon les années de leur mise en œuvre, ainsi que d'autres fonds et ajustements estimés.

11. Au vu des demandes actuellement reçues par l'Organisation, les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut-Commissaire pour des ressources en vue de satisfaire les besoins du budget annuel actuel, notamment par des fonds non affectés.

Annex I

[English only]

Original and current budget and interim expenditure for 2022
(at 31 July 2022, in thousands of United States dollars)

| | Original budget | | | | | Current budget | | | | | Interim expenditure (on modified cash basis) |
|---|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---|
| | IA 1: Protect | IA 2: Respond | IA 3: Empower | IA 4: Solve | Total | IA 1: Protect | IA 2: Respond | IA 3: Empower | IA 4: Solve | Total | |
| West and Central Africa | 225,701.8 | 288,360.5 | 162,255.7 | 147,942.3 | 824,260.3 | 230,997.9 | 321,289.0 | 172,159.0 | 159,620.3 | 884,066.2 | 220,756.2 |
| East and Horn of Africa & the Great Lakes | 441,010.4 | 919,473.2 | 295,677.0 | 224,025.1 | 1,880,185.6 | 460,965.6 | 913,567.8 | 289,958.5 | 215,693.7 | 1,880,185.6 | 506,120.6 |
| Southern Africa | 144,050.5 | 146,719.6 | 65,663.5 | 80,074.8 | 436,508.4 | 145,608.5 | 115,976.6 | 61,010.2 | 113,913.1 | 436,508.4 | 114,088.0 |
| Middle East and North Africa | 335,398.9 | 1,679,913.5 | 255,096.9 | 162,044.0 | 2,432,453.4 | 288,377.9 | 1,721,032.1 | 273,404.0 | 149,856.4 | 2,432,670.4 | 598,133.2 |
| Asia and the Pacific | 167,379.7 | 393,804.2 | 213,181.6 | 73,758.5 | 848,124.1 | 184,631.4 | 581,589.5 | 226,101.0 | 89,281.8 | 1,081,603.7 | 288,882.0 |
| Europe | 224,062.1 | 165,744.7 | 138,743.6 | 62,710.5 | 591,260.9 | 312,432.8 | 1,450,925.3 | 148,286.5 | 79,939.4 | 1,991,583.9 | 571,008.5 |
| The Americas | 283,713.9 | 243,336.3 | 93,898.6 | 158,425.2 | 779,374.1 | 246,087.3 | 272,377.4 | 93,234.8 | 167,883.6 | 779,583.1 | 205,514.9 |
| Subtotal country and regional programmes | 1,821,317.3 | 3,837,352.1 | 1,224,516.8 | 908,980.4 | 7,792,166.7 | 1,869,101.4 | 5,376,757.6 | 1,264,154.0 | 976,188.3 | 9,486,201.3 | 2,504,503.2 |
| Global programmes | 113,546.1 | 237,980.0 | 108,971.9 | 60,305.3 | 520,803.3 | 97,573.1 | 291,066.9 | 96,536.0 | 54,476.3 | 539,652.3 | 296,779.3 |
| Headquarters | 55,990.4 | 118,410.4 | 38,588.0 | 28,048.8 | 241,037.5 | 47,106.1 | 134,386.7 | 32,296.7 | 24,857.2 | 238,646.7 | 125,915.0 |
| Subtotal programmed activities | 1,990,853.8 | 4,193,742.4 | 1,372,076.8 | 997,334.6 | 8,554,007.6 | 2,013,780.6 | 5,802,211.3 | 1,392,986.6 | 1,055,521.8 | 10,264,500.2 | 2,927,197.6 |
| Operational reserve (OR) | - | - | - | - | 427,700.4 | - | - | - | - | 427,502.3 | - |
| Subtotal programmed activities and OR | 1,990,853.8 | 4,193,742.4 | 1,372,076.8 | 997,334.6 | 8,981,708.0 | 2,013,780.6 | 5,802,211.3 | 1,392,986.6 | 1,055,521.8 | 10,692,002.5 | 2,927,197.6 |
| Junior Professional Officer (JPO) scheme | - | - | - | - | 12,000.0 | - | - | - | - | 12,000.0 | 4,863.0 |
| Total | 1,990,853.8 | 4,193,742.4 | 1,372,076.8 | 997,334.6 | 8,993,708.0 | 2,013,780.6 | 5,802,211.3 | 1,392,986.6 | 1,055,521.8 | 10,704,002.5 | 2,932,060.6 |

Annex II

[English only]

Transfers from the 2022 operational reserve
(at 31 July 2022, in thousands of United States dollars)

| | | | | | Amount | | |
|---|---|--|----------------------|----------------------|----------------------|--------------------|--------------|
| 1. Operational reserve approved by the Executive Committee in October 2021 | | | | | 427,700.4 | | |
| | | | | | 0.0 | | |
| Total Operational reserve | | | | | 427,700.4 | | |
| <i>Transfers</i> | | | | | | | |
| | | | <i>IA 1: Protect</i> | <i>IA 2: Respond</i> | <i>IA 3: Empower</i> | <i>IA 4: Solve</i> | <i>Total</i> |
| Global Programmes | | | | | | | |
| Evaluation Service | Strengthening of regional bureaux capacity for decentralized evaluations. | | 198.1 | | | | 198.1 |
| Subtotal | | | 198.1 | 0.0 | 0.0 | 0.0 | 198.1 |
| 2. Total transfers | | | 198.1 | 0.0 | 0.0 | 0.0 | 198.1 |
| 3. Balance after transfers | | | | | 427,502.3 | | |

Annex III

[English only]

Supplementary budgets in 2022

(at 31 July 2022 in thousands of United States dollars)

| | | <i>IA 1: Protect</i> | <i>IA 2: Respond</i> | <i>IA 3: Empower</i> | <i>IA 4: Solve</i> | <i>Total</i> |
|--------------------|------------------------------|----------------------|----------------------|----------------------|--------------------|--------------------|
| | <i>Region</i> | | | | | |
| Ukraine Situation | Europe | 80,129.8 | 1,290,798.9 | 15,739.0 | 13,655.3 | 1,400,323.0 |
| | Global Programmes | - | 16,140.1 | - | - | 16,140.1 |
| | Headquarters | - | 336.8 | - | - | 336.8 |
| | Subtotal | 80,129.8 | 1,307,275.9 | 15,739.0 | 13,655.3 | 1,416,800.0 |
| Afghan Situation | Middle East and North Africa | 101.4 | 115.6 | - | - | 217.0 |
| | Asia and the Pacific | 13,288.4 | 188,540.3 | 6,589.0 | 25,087.0 | 233,504.6 |
| | Headquarters | 37.7 | 106.9 | 25.8 | 19.9 | 190.4 |
| | Subtotal | 13,427.5 | 188,762.7 | 6,614.8 | 25,106.9 | 233,911.9 |
| Cameroon Situation | West and Central Africa | 7,703.5 | 31,345.2 | 16,505.4 | 4,028.6 | 59,582.7 |
| | Subtotal | 7,703.5 | 31,345.2 | 16,505.4 | 4,028.6 | 59,582.7 |
| Total | | 101,260.8 | 1,527,383.9 | 38,859.1 | 42,790.8 | 1,710,294.6 |

Annex IV

[English only]

**Contributions to UNHCR – 2022
at 31 July 2022, in United States dollars**

| | Donor | Contributions |
|----|--|----------------------|
| 1 | United States of America | 1,788,980,286 |
| 2 | Germany | 228,623,615 |
| 3 | European Union | 211,983,623 |
| 4 | Japan | 146,456,800 |
| 5 | Sweden | 143,495,668 |
| 6 | Private donors in Japan | 119,769,739 |
| 7 | Private donors in the United States of America | 108,386,103 |
| 8 | Norway | 108,179,922 |
| 9 | Denmark | 97,528,416 |
| 10 | Canada | 91,050,817 |
| 11 | United Kingdom of Great Britain and Northern Ireland | 86,716,541 |
| 12 | Private donors in Spain | 82,447,491 |
| 13 | Private donors in Sweden | 79,092,195 |
| 14 | Netherlands | 78,305,390 |
| 15 | France | 76,287,025 |
| 16 | Italy | 70,213,610 |
| 17 | Switzerland | 54,684,313 |
| 18 | Private donors in Germany | 52,839,430 |
| 19 | Private donors in the Bahamas | 52,155,593 |
| 20 | Private donors in Italy | 47,834,259 |
| 21 | Private donors in the United Kingdom of Great Britain and Northern Ireland | 47,109,696 |
| 22 | Private donors in the Netherlands | 45,393,156 |
| 23 | Australia | 40,731,300 |
| 24 | Private donors in France | 30,332,299 |
| 25 | Private donors in the Republic of Korea | 29,101,890 |
| 26 | Private donors in Switzerland | 27,878,777 |
| 27 | Ireland | 27,275,579 |
| 28 | Finland | 23,019,970 |
| 29 | Republic of Korea | 21,024,725 |
| 30 | Private donors in Canada | 20,031,112 |
| 31 | Private donors in the United Arab Emirates | 19,957,717 |
| 32 | Qatar | 17,450,583 |
| 33 | Private donors in Denmark | 17,153,367 |
| 34 | Private donors in Australia | 16,039,887 |
| 35 | Spain* | 12,905,957 |
| 36 | Private donors in Czechia | 12,838,393 |
| 37 | Belgium | 11,947,431 |
| 38 | Private donors in Qatar | 11,018,068 |
| 39 | Private donors in China | 9,653,675 |

| | | |
|----|-----------------------------------|-----------|
| 40 | Luxembourg | 9,593,712 |
| 41 | Austria | 8,594,852 |
| 42 | United Arab Emirates | 6,462,593 |
| 43 | New Zealand | 6,142,051 |
| 44 | Saudi Arabia | 6,000,000 |
| 45 | Private donors in Belgium | 5,187,389 |
| 46 | Private donors in Thailand | 4,093,518 |
| 47 | Private donors in Lebanon | 3,948,024 |
| 48 | African Development Bank Group | 3,510,562 |
| 49 | Czechia | 3,470,430 |
| 50 | Hungary | 2,649,824 |
| 51 | Private donors in Malaysia | 2,608,579 |
| 52 | Kuwait | 2,519,745 |
| 53 | Private donors in Saudi Arabia | 2,496,357 |
| 54 | Iceland | 2,372,913 |
| 55 | Private donors in Luxembourg | 2,305,116 |
| 56 | Private donors in Kuwait | 2,296,398 |
| 57 | Private donors in Greece | 2,230,079 |
| 58 | Private donors in Bahrain | 2,025,003 |
| 59 | Russian Federation | 2,000,000 |
| 60 | Private donors in Finland | 1,992,191 |
| 61 | Private donors in Brazil | 1,956,966 |
| 62 | Private donors in Norway | 1,828,924 |
| 63 | Private donors in the Philippines | 1,713,676 |
| 64 | Serbia | 1,640,108 |
| 65 | Private donors in Nigeria | 1,218,409 |
| 66 | Monaco | 1,126,409 |
| 67 | Private donors in Singapore | 1,067,530 |
| 68 | Private donors in Mexico | 790,144 |
| 69 | Estonia | 593,673 |
| 70 | Private donors in Argentina | 575,580 |
| 71 | Bailiwick of Jersey | 572,639 |
| 72 | Slovenia | 483,146 |
| 73 | Poland | 471,248 |
| 74 | Liechtenstein | 432,432 |
| 75 | Private donors in Egypt | 371,059 |
| 76 | The World Bank | 360,681 |
| 77 | Republic of the Congo | 326,445 |
| 78 | Morocco | 313,021 |
| 79 | Türkiye | 300,000 |
| 80 | Private donors in Indonesia | 267,634 |
| 81 | Colombia | 250,000 |
| 82 | Private donors in Iceland | 235,826 |

| | | |
|---|--|----------------------|
| 83 | Lithuania | 225,225 |
| 84 | Slovakia | 210,084 |
| 85 | Peru | 181,815 |
| 86 | Private donors in Ireland | 166,309 |
| 87 | Private donors in Cyprus | 163,043 |
| 88 | Malta | 154,320 |
| 89 | Faroe Islands | 147,297 |
| 90 | Private donors in Oman | 141,281 |
| 91 | Latvia | 131,435 |
| 92 | Private donors in Kenya | 126,121 |
| 93 | Bulgaria | 113,991 |
| 94 | Philippines | 100,000 |
| 95 | Algeria | 100,000 |
| 96 | Kazakhstan | 71,673 |
| 97 | Brazil | 61,466 |
| 98 | Singapore | 60,000 |
| 99 | Angola | 60,000 |
| 100 | Private donors in Ghana | 58,142 |
| 101 | Armenia | 54,000 |
| 102 | Argentina | 53,550 |
| 103 | Romania | 52,281 |
| 104 | Azerbaijan | 51,806 |
| 105 | Private donors in Austria | 46,021 |
| 106 | Cyprus | 43,396 |
| 107 | Greece | 40,161 |
| 108 | Nigeria | 36,754 |
| 109 | Guyana | 31,766 |
| 110 | Uruguay | 30,000 |
| 111 | Private donors in Monaco | 22,779 |
| 112 | Private donors in South Africa | 20,823 |
| 113 | Thailand | 20,000 |
| 114 | Intergovernmental Authority on Development | 18,346 |
| 115 | Kyrgyzstan | 17,392 |
| 116 | Mexico | 16,651 |
| 117 | Costa Rica | 14,878 |
| 118 | Montenegro | 11,628 |
| 119 | Private donors in Romania | 10,953 |
| 120 | Private donors in Nepal | 976 |
| 121 | Private donors in Pakistan | 180 |
| 122 | Private donors in India | 104 |
| 123 | Private donors in Mauritania | 6 |
| Subtotal governmental, intergovernmental, and private donors | | 4,268,155,956 |

United Nations/pooled funding mechanisms

| Donor | Contributions |
|--|----------------------|
| Central Emergency Response Fund ^{1/} | 47,033,751 |
| Country-based pooled funds ^{2/} | 19,293,672 |
| Special Trust Fund for Afghanistan ^{3/} | 15,762,468 |
| Education Cannot Wait ^{4/} | 10,723,974 |
| United Nations Children's Fund | 6,957,693 |
| United Nations Peacebuilding Fund ^{5/} | 6,266,066 |
| UN Joint Project for Gender Responsive Skills and Livelihoods-Cox's Bazar ^{6/} | 4,855,341 |
| UN Joint Project for Safe Access to Fuel and Energy for Rohingya Refugees II ^{7/} | 4,172,394 |
| Joint United Nations Programme on HIV/AIDS | 3,395,561 |
| International Organization for Migration | 2,618,602 |
| South Sudan MPTF for Reconciliation, Stabilization, Resilience ^{8/} | 797,322 |
| United Nations Educational, Scientific and Cultural Organization | 750,000 |
| Spotlight Initiative to eliminate violence against women and girls ^{9/} | 595,711 |
| Start-up Fund for Safe, Orderly and Regular Migration ^{10/} | 569,278 |
| World Food Programme | 494,211 |
| United Nations Population Fund | 400,000 |
| UN Women | 225,177 |
| International Labour Organization | 89,524 |
| United Nations Integrated Transition Assistance Mission in Sudan | 76,101 |
| UN COVID-19 Response and Recovery Fund ^{11/} | 51,633 |
| United Nations Conflict-Related Sexual Violence Prevention MPTF ^{12/} | 44,296 |
| United Nations Trust Fund for Human Security ^{13/} | 37,940 |
| World Health Organization | 33,294 |
| United Nations Office for South-South Cooperation | 20,000 |
| Subtotal United Nations/pooled funding mechanisms | 125,264,009 |
| Subtotal voluntary contributions | 4,393,419,965 |
| United Nations regular budget | 42,212,300 |
| Grand total** | 4,435,632,265 |

Notes

* The total for Spain includes \$4,264,492 in contributions from other public sources channelled through *España con ACNUR*.

** Excludes a total of \$219,280,487 acknowledged in prior years for activities implemented in 2022 and includes \$9,666,601 acknowledged in 2022 for activities with implementation in 2023 and beyond.

- (1) The Central Emergency Response Fund is a multi-donor funding mechanism.
For details, see <https://cerf.un.org>.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms.
For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) The Special Trust Fund for Afghanistan is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/AFG00>.
- (4) Education Cannot Wait (ECW) is a multi-donor funding mechanism.
For details see, www.educationcannotwait.org.
- (5) The United Nations Peacebuilding Fund is a multi-donor funding mechanism.
For details, see www.un.org/peacebuilding/fund.
- (6) The UN Joint Project for Gender Responsive Skills and Livelihoods-Cox's Bazar is funded by the Government of Canada.
- (7) The UN Joint Project for Safe Access to Fuel and Energy for Rohingya Refugees II is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/fund/jbd60>.
- (8) The South Sudan MPTF for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/SSR00>.
- (9) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism.
For details, see www.un.org/en/spotlight-initiative.
- (10) The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/MIG00>.
- (11) The United Nations COVID-19 Response and Recovery Fund is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/COV00>.
- (12) The United Nations Conflict-Related Sexual Violence Prevention MPTF is a multi-donor funding mechanism.
For details, see <https://mptf.undp.org/factsheet/fund/CSV00>.
- (13) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism.
For details, see www.un.org/humansecurity.

Annex V

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors - 2022

at 31 July 2022, in United States dollars

| Donor | Contributions |
|---|--------------------|
| Private donors in Japan | 119,784,899 |
| Japan Association for UNHCR | 58,571,901 |
| Fast Retailing Co., Ltd. (UNIQLO) | 16,276,400 |
| Seven & i Holdings Co., Ltd. storefront donations | 2,625,743 |
| BRIDGESTONE | 2,608,696 |
| Sony Corporation | 1,805,466 |
| The Inamori Foundation | 1,608,350 |
| Sumitomo Corporation | 1,077,009 |
| MITSUI & CO., LTD. | 1,037,378 |
| Mitsubishi Chemical Holdings Corporation | 1,026,786 |
| Subaru Corporation | 1,026,786 |
| Mitsubishi Motors | 1,017,990 |
| Mitsubishi Electronics Corporation | 1,007,667 |
| Mazda Motor Corporation | 1,007,667 |
| Nintendo Co., Ltd | 1,007,667 |
| Renesas Electronics | 1,000,000 |
| Orix | 910,000 |
| Fujitsu Ltd | 900,000 |
| Isuzu Motors Limited | 863,289 |
| Japan Exchange Group | 798,403 |
| Canon Inc. | 791,724 |
| CAPCOM | 769,955 |
| Toppan | 769,955 |
| MS&AD Insurance Group Holdings | 769,955 |
| Cainz Co., Ltd. | 769,955 |
| Tokyo Electron Ltd. | 769,955 |
| RYOBI HOLDINGS Co.,Ltd. | 718,563 |
| Chugai Pharmaceuticals | 718,563 |
| KDDI | 696,367 |
| AGC INC | 695,313 |
| Kioxia Corporation | 691,404 |
| JPN Recruit Holdings Co., Ltd | 591,745 |
| JTEKT | 542,223 |
| Unicharm Corporation | 508,348 |
| TOYOTA | 492,930 |
| Brother Industries | 492,397 |
| Kao Corporation | 491,103 |
| KOEI TECMO HOLDINGS CO., LTD | 445,000 |
| SQUARE ENIX Holdings CO., LTD. | 442,710 |
| KONAMI HOLDINGS | 440,000 |
| FUJIFILM Holdings Corporation | 432,886 |
| Seiko Epson Corporation | 432,886 |
| Fuji Optical Co Limited | 415,160 |
| Onodera Holdings | 376,422 |

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|---|--------------------|
| Fujitsu General | 376,422 |
| Okamura Corporation | 376,422 |
| Mitsui O.S.K. Lines, Ltd. | 376,422 |
| Hamamatsu Photonics K.K. | 376,422 |
| Dentsu | 351,297 |
| TOSHIBA CORPORATION | 338,020 |
| Nomura Research Institute, Ltd. | 338,020 |
| Yahoo Business Service | 304,380 |
| Fuji Electric Co., Ltd. | 297,716 |
| SUZUKI MOTOR | 291,295 |
| CASIO COMPUTER CO., LTD | 285,871 |
| Citizen Watch Co., Ltd | 285,871 |
| Toyota Tsusho Corporation | 260,718 |
| Nippon Telegraph and Telephone Corporation | 238,081 |
| Suntory Holdings Limited | 220,720 |
| MEDICOM TOY | 220,720 |
| Sega Sammy Holdings | 220,720 |
| Wacom | 220,720 |
| Mitsubishi HC Capital Inc. | 220,720 |
| Seiko | 210,137 |
| NTT DATA Corporation | 210,100 |
| Daiwa House | 206,264 |
| Shiseido employee giving matching donations | 205,988 |
| SONY Group matching donation | 203,799 |
| SCREEN Holdings Co., Ltd | 192,591 |
| Sokka Gakkai | 192,489 |
| SECOM Co., Ltd. | 189,386 |
| Kobayashi Pharmaceutical Co., Ltd | 187,500 |
| Nitto Denko Corporation | 183,968 |
| JSR Corporation | 169,661 |
| Aisin Corporation | 162,296 |
| DIC Corporation | 152,415 |
| FUJI | 140,303 |
| Kubota Corporation | 132,535 |
| Nippon Yusen Kaisha | 131,737 |
| Hakuhodo DY Holdings Inc. | 131,734 |
| Yamaha Corporation | 127,830 |
| Nihon Kohden | 102,661 |
| Yamato Kogyo Co., Ltd. | 102,661 |
| Kao Employee donation | 98,874 |
| YONEX CO., LTD | 90,000 |
| Milbon Co., Ltd | 87,054 |
| Fujitsu Limited | 80,144 |
| TOYOTA AUTO BODY CO.,LTD. | 41,853 |
| Miscellaneous donors in Japan | 7,459 |
| The Bank of Tokyo-Mitsubishi UFJ | 191 |
| Private donors in the United States of America | 108,386,103 |
| USA for UNHCR | 71,728,170 |
| Epic Games International S.à r.l. | 14,356,693 |
| Howard G. Buffett Foundation | 6,674,236 |
| Hanesbrands Inc. | 3,968,719 |
| Combe Incorporated | 2,436,417 |

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| Autodesk Foundation | 1,771,000 |
| Bill & Melinda Gates Foundation | 1,520,517 |
| TIKTOK INC. | 1,500,000 |
| RBI – Restaurant Brands International | 1,000,000 |
| UPS Corporate | 830,976 |
| United Nations Foundation | 800,000 |
| Latter-day Saints Charities | 528,878 |
| iMMAP | 287,500 |
| CONRAD HILTON FOUNDATION | 250,000 |
| MasterCard International Incorporated | 200,000 |
| Open Society Foundations | 184,245 |
| Open Society Policy Center | 123,000 |
| Columbia Sportswear Company | 81,941 |
| Tides | 81,222 |
| Jolie-Pitt Foundation | 37,275 |
| Miscellaneous donors in the United States of America | 25,314 |
| Private donors in Spain | 82,447,491 |
| España con ACNUR | 62,320,697 |
| Industria de Diseño Texti S.A. (Inditex) | 14,044,558 |
| "la Caixa" Banking Foundation | 2,203,130 |
| Profuturo | 774,953 |
| BANCO SANTANDER SA | 561,614 |
| Fundación Iberdrola | 556,945 |
| BBVA | 543,478 |
| FUNDACION REAL MADRID | 328,587 |
| FUNDACIO PRIVADA PUIG | 219,058 |
| Victoria Gomez-Trenor Verges | 215,126 |
| Laboratorios Viñas | 172,145 |
| SANTANDER ASSET MANAGEMENT | 136,911 |
| CIE Automotive S.A. | 120,152 |
| Foundation Probitas | 105,374 |
| Fundación Privada Nous Cims | 100,402 |
| Radisson Hotel Group | 44,360 |
| Private donors in Sweden | 79,092,195 |
| Sweden for UNHCR | 52,237,579 |
| The Schörling Foundation Family Office | 5,139,274 |
| H&M Hennes & Mauritz AB | 4,405,077 |
| Swedish Postcode Lottery | 3,198,268 |
| Pomona-gruppen AB | 1,130,640 |
| Fastpartner | 1,003,110 |
| Lindex AB | 737,359 |
| Rotary's District in Sweden through Rotary Helps Foundation in Sweden | 601,845 |
| Vida AB | 513,927 |
| Skanska AB | 513,927 |
| BillerudKorsnäs | 501,555 |
| NIBE Industrier AB | 411,142 |
| Solvatten | 393,017 |
| AB Volvo | 382,528 |
| Ericsson AB | 321,559 |
| Roschier Advokatbyrå AB | 308,356 |
| Wallenstam AB | 277,521 |

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| Altor Equity Partners AB | 274,951 |
| Hexagon AB | 272,382 |
| Axel Johnson AB | 256,964 |
| AAK | 236,063 |
| Volati AB | 227,447 |
| Cibus Nordic Real Estate AB | 205,571 |
| Jochnick Foundation | 205,571 |
| Essity AB | 172,792 |
| Mannheimer Swartling Advokatbyrå AB | 168,480 |
| SSAB AB | 154,178 |
| BHG Group | 154,178 |
| Avensia AB | 144,008 |
| Bilmånsson i Skåne AB | 137,276 |
| Securitas AB | 134,560 |
| Stiftelsen EQT | 132,694 |
| Södra Skogsägarna Ekonomisk Förening | 126,739 |
| Axfood Sverige AB | 125,419 |
| Hjälms Household | 116,156 |
| JCE Group AB | 111,545 |
| Fortnox Aktiebolag | 109,736 |
| Advokatfirman Cederquist KB | 108,229 |
| Sven Hagströmer | 105,761 |
| Bravida Holding AB | 105,597 |
| Indutrade AB | 105,597 |
| Nexer AB | 105,597 |
| Gerald Engström Household | 102,991 |
| Triton Advisers (Sweden) AB | 102,785 |
| Collector Bank | 102,785 |
| TomEnterprise AB | 102,785 |
| Epiroc AB | 102,785 |
| FORMICA CAPITAL | 102,785 |
| Rusta AB | 102,785 |
| Herenco Holding AB | 102,785 |
| L E Lundbergföretagen AB | 102,785 |
| Tage Reimes Bil AB | 102,785 |
| E. Öhman J:or AB | 102,785 |
| Lagercrantz Group AB | 102,785 |
| Investment AB Kinnevik | 102,785 |
| Christina Hamrin | 102,785 |
| Ragn-sellsföretagen AB | 102,785 |
| Coor Service Management Group AB | 102,785 |
| Orusthälsan AB | 102,785 |
| Samhällsbyggnadsbolaget I Norden AB | 102,785 |
| Castellum AB | 102,785 |
| SIBA Invest AB | 102,785 |
| Atlas Copco AB | 102,785 |
| The Einar Belvén Foundation | 102,785 |
| Nordnet AB | 102,785 |
| Lindab AB | 102,785 |
| NCAB Group AB | 102,785 |
| Svenska Hockeyligan AB | 100,311 |
| Autoliv | 100,000 |
| Lind Household | 98,941 |

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| Magnus M. Lind | 97,534 |
| Anette Aldén | 51,393 |
| Private donors in Germany | 52,839,430 |
| UNO-Fluechtlingshilfe | 51,283,734 |
| Volkswagen | 1,333,258 |
| AmazonSmile DE | 97,818 |
| Miscellaneous donors in Germany | 73,918 |
| BASF SE | 50,702 |
| Private donors in the Bahamas | 52,155,593 |
| Akelius Foundation | 52,155,593 |
| Private donors in Italy | 47,834,259 |
| Miscellaneous donors in Italy | 23,652,331 |
| Intesa Sanpaolo | 4,741,414 |
| Giuliana Lagetto | 1,996,147 |
| Comitato Italiano UNICEF | 1,960,116 |
| Coop Italia | 1,292,137 |
| Ermenegildo Zegna N.V. | 1,123,596 |
| Assicurazioni Generali SpA | 1,123,596 |
| Amplifon SpA | 1,123,596 |
| Luxottica Group SpA | 797,391 |
| L'Istituto Buddista Italiano Soka Gakkai | 690,820 |
| Valentino SpA | 561,798 |
| Giorgio Armani s.p.a. | 561,798 |
| Roberta Armani | 547,645 |
| Automobili Lamborghini | 547,645 |
| Prada S.p.A | 547,645 |
| Nexi SpA | 543,478 |
| Enel Cuore Onlus | 514,367 |
| Guccio Gucci SpA | 500,000 |
| Salvatore Ferragamo S.p.A. | 358,437 |
| De' Longhi Appliances S.r.l. | 349,790 |
| Fondazione Cav. Lav. Carlo Pesenti | 331,418 |
| Max Mara Fashion Group S.r.l. | 271,739 |
| Fondazione Mediolanum Onlus | 258,683 |
| Nando Peretti Foundation | 250,522 |
| Silvana Massari | 243,435 |
| Intercos SpA | 236,855 |
| Calzedonia S.p.A | 224,719 |
| Universita' Commerciale Luigi Bocconi | 214,070 |
| UniCredit Foundation | 182,603 |
| Pirelli & C. S.p.A. | 164,294 |
| Moncler S.p.A | 164,294 |
| Bottega Veneta | 164,294 |
| Cassa Depositi e Prestiti SpA | 149,331 |
| Autostrade per l'Italia S.p.A. | 115,282 |
| Fondazione Deloitte | 112,613 |
| DONATELLA VERSACE | 112,613 |
| Chiesi Farmaceutici SpA | 112,360 |
| Fater S.P.A | 111,607 |
| Adecco Italia | 109,529 |

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| Fondazione Alimenta | 109,529 |
| Barilla SpA | 109,529 |
| Golden Goose SpA | 109,529 |
| Furla S.p.A. | 105,597 |
| Dolce & Gabbana | 100,000 |
| D.I.MAR. SRL | 87,623 |
| Only The Brave Foundation Onlus | 55,804 |
| Mr Cangini | 54,264 |
| Micys Company S.p.A. | 38,380 |
| Private donors in the United Kingdom of Great Britain and Northern Ireland | 47,109,696 |
| United Kingdom for UNHCR | 31,306,151 |
| Unilever (UK) | 3,164,174 |
| Deloitte Global | 1,199,736 |
| CHANEL LIMITED | 1,116,071 |
| Vodafone Foundation | 937,935 |
| ARM | 935,807 |
| Marks and Spencer PLC | 810,826 |
| WPP | 680,852 |
| Band Aid | 611,247 |
| Viridor Ltd | 571,516 |
| NPT (UK) Ltd. | 500,000 |
| Just Eat Takeaway.com | 419,505 |
| Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland | 413,240 |
| National Grid | 382,916 |
| Saïd Foundation | 327,763 |
| The Caring Family Foundation | 318,697 |
| Arnold Clark | 305,955 |
| Squarepoint Foundation | 244,764 |
| Experian | 235,586 |
| Checkout.com | 232,613 |
| Farfetch | 231,093 |
| Virgin Atlantic Foundation | 163,613 |
| The Cure | 156,867 |
| Bain & Co | 153,648 |
| Capital Group | 140,892 |
| Wise Payments Limited | 132,199 |
| Space Ape | 130,890 |
| Swarovski Foundation | 129,573 |
| Facepunch Studios | 124,346 |
| Next Retail Limited | 122,629 |
| Inchcape | 122,382 |
| Masonic Charitable Foundation | 122,249 |
| Micropathology Ltd | 122,249 |
| Hope Health Action | 113,270 |
| Suzuki GB PLC | 104,025 |
| Mr Pierre-Adrien Marcel Nicolas | 100,000 |
| The Howat Foundation | 98,168 |
| Trailmix Ltd | 58,000 |
| Burberry | 47,867 |
| Bloomsbury Publishing | 20,380 |
| Private donors in the Netherlands | 45,393,156 |

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| IKEA Foundation | 27,217,226 |
| Miscellaneous donors in the Netherlands | 5,521,979 |
| INGKA | 3,086,061 |
| Dutch Postcode Lottery | 2,445,652 |
| Booking.com N.V. | 1,340,014 |
| Stichting Benevolentia | 983,500 |
| Omron Europe B.V | 840,336 |
| Stichting Sub3 | 543,478 |
| LONGi | 500,000 |
| Takeaway.com Central Core B.V. | 368,941 |
| IMC Trading | 315,126 |
| Weyland-Yutani | 312,448 |
| Koopman International b.v. | 273,823 |
| Parcom Capital Management B.V. | 263,992 |
| TSAL Holding N.V. | 219,058 |
| NN Group N.V. | 210,084 |
| Signify | 201,375 |
| NXP Semiconductors N.V. | 196,410 |
| Kubota Holdings Europe B.V | 163,043 |
| Flow Traders Foundation | 158,395 |
| Pon Holdings | 127,174 |
| Nikon Europe | 105,042 |
| Private donors in France | 30,332,299 |
| Miscellaneous donors in France | 10,001,943 |
| Fondation BNP Paribas | 4,589,929 |
| Hermes International | 2,190,581 |
| Pernod Ricard Co | 1,216,419 |
| Beaute Prestique International SAS | 1,177,372 |
| KERING | 1,095,290 |
| Fondation Sanofi Espoir | 1,086,957 |
| Engie SA | 1,086,957 |
| The L'OREAL Foundation | 851,692 |
| ZV France | 760,870 |
| Mr Alain Rauscher | 558,036 |
| Mr Stephane Ifker | 558,036 |
| Fondation FIA | 547,645 |
| ETS I A RAVATE SAS | 537,634 |
| Fonds Groupe SEB | 525,210 |
| BPI France | 438,116 |
| Saint Laurent | 383,352 |
| Clarins SA | 361,446 |
| Mrs Angelika Schoechlin | 223,214 |
| Mrs Mélanie Biessy | 223,214 |
| Baccarat | 164,294 |
| Group Rocher | 164,294 |
| Groupauto International SAS | 150,538 |
| UNITED B GROUP FRANCE | 138,100 |
| Europcar | 136,911 |
| Webhelp SAS | 136,555 |
| Fondation CHANEL | 112,613 |
| Legrand | 111,607 |
| Centrale Jemmapes | 111,607 |

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| Fondation SNCF | 111,607 |
| Christian Louboutin | 109,529 |
| Fondation EDF | 109,529 |
| Believe | 109,529 |
| Maison Balmain | 109,529 |
| STEF | 108,696 |
| Premier Urgence International | 33,450 |
| Private donors in the Republic of Korea | 29,101,890 |
| Miscellaneous donors in the Republic of Korea | 29,101,890 |
| Private donors in Switzerland | 27,878,777 |
| Switzerland for UNHCR | 7,324,603 |
| Online donations through www.unhcr.org | 6,218,684 |
| Interogo Holdings AG | 5,476,451 |
| Kuehne + Nagel International AG | 1,999,112 |
| International Olympic Committee | 1,091,334 |
| Reinet Foundation | 1,072,961 |
| Üsine Foundation | 967,515 |
| MSC Foundation | 580,060 |
| Duracell International Operations | 500,543 |
| FIFA STIFTUNG | 500,000 |
| Miscellaneous donors in Switzerland | 358,570 |
| Stiftung Auxilium | 329,954 |
| Z Zurich Foundation | 301,585 |
| Ferring International Center SA | 273,823 |
| Liebherr International AG | 215,517 |
| Fondation Didier et Martine Primat | 160,944 |
| Lombard Odier Darier Hentsch & Cie | 117,457 |
| Helsinn Healthcare SA | 107,411 |
| M3 Hospitality Management S.A | 103,413 |
| Gaden Phodrang Foundation of the Dalai Lama | 100,000 |
| Krueger Foundation | 53,648 |
| ODDesign | 25,191 |
| Private donors in Canada | 20,031,112 |
| Miscellaneous donors in Canada | 17,635,537 |
| The Mastercard Foundation | 469,496 |
| RBC Royal Bank of Canada | 275,591 |
| Morneau Shepell (Lifeworks Ltd.) | 223,033 |
| Nanji Family Foundation | 200,803 |
| HUMANITI | 198,377 |
| Gary Slaight | 195,771 |
| Manga International Inc. | 136,753 |
| TELUS Friendly Future | 118,110 |
| The Jilly Box | 109,134 |
| Canada Goose | 104,916 |
| Nicola Wealth Private Giving Foundation | 103,125 |
| OpenText | 100,000 |
| TD Bank Group | 78,493 |
| Bauer Hockey Corp | 54,510 |
| Organization of North American Shia Ithna-asheri Muslim Communities | 27,463 |

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| Private donors in the United Arab Emirates | 19,957,717 |
| The Mohammed bin Rashid Al Maktoum Global Initiatives | 13,120,340 |
| Miscellaneous donors in the United Arab Emirates | 4,284,562 |
| The Big Heart Foundation | 1,803,063 |
| Hani Rustom | 342,000 |
| Dr. Wael Al Mahmeed | 149,632 |
| ACCENTURE FOUNDATION, INC | 107,000 |
| Jameela Al-Qasimi | 100,000 |
| Dubai Duty Free | 51,120 |
| Private donors in Denmark | 17,153,367 |
| Novo Nordisk Foundation | 4,589,653 |
| World Diabetes Foundation | 3,447,943 |
| Miscellaneous donors in Denmark | 2,318,123 |
| Heartland A/S | 1,510,118 |
| Tuborgfondet | 1,472,971 |
| Carlsberg Breweries | 755,059 |
| Haldor Topsoe A/S | 561,798 |
| JYSK | 334,636 |
| Norden A/S | 302,024 |
| Danish Refugee Council | 237,000 |
| Kong Frederik den Syvendes Stiftelse paa Jaegerspris | 168,815 |
| Hempel Fonden | 160,526 |
| Ramboll Group A/S | 159,806 |
| Det Obelske Familiefond | 151,012 |
| Plesner Advokatpartnerselskab | 151,012 |
| Implement Consulting Group | 151,012 |
| Ramboll Fonden | 151,012 |
| Augustinus Fonden | 150,038 |
| Bagger-Sorensen & Co. | 110,473 |
| GlobalConnect A/S | 104,376 |
| Damco Denmark A/S (Maersk) | 89,971 |
| XL-BYG amba | 73,649 |
| The Lego Foundation | 2,343 |
| Private donors in Australia | 16,039,887 |
| Australia for UNHCR | 15,813,309 |
| RedR Australia | 187,500 |
| Minderoo Foundation | 39,078 |
| Private donors in Czechia | 12,838,393 |
| CTP Invest SPOL | 11,071,649 |
| Remon L Vos | 1,480,553 |
| TRCZ | 175,246 |
| Porsche Central and Eastern Europe S.R.O. | 110,944 |
| Private donors in Qatar | 11,018,068 |
| Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund | 7,999,800 |
| Sheikh Eid Bin Mohammad Al Thani Charitable Foundation | 1,541,568 |
| Qatar Charity | 1,200,212 |
| Miscellaneous donors in Qatar | 276,487 |
| Private donors in China | 9,653,675 |
| Miscellaneous donors in Hong Kong SAR | 8,756,203 |

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| Transsion Holdings | 272,640 |
| Lam Kin Chung Morning Sun Charity Fund | 262,776 |
| Miscellaneous donors in China | 234,233 |
| Pwee Ling Cheng | 127,822 |
| Private donors in Belgium | 5,187,389 |
| VGP Group | 3,285,871 |
| Daikin Europe | 1,116,071 |
| Miscellaneous donors in Belgium | 785,446 |
| Private donors in Thailand | 4,093,518 |
| Miscellaneous donors in Thailand | 3,232,205 |
| Mr. Wanchai Tachavejnukul | 725,022 |
| Leading Women Fund Thailand | 136,290 |
| Private donors in Lebanon | 3,948,024 |
| Miscellaneous donors in Lebanon | 3,948,024 |
| Private donors in Malaysia | 2,608,579 |
| Miscellaneous donors in Malaysia | 2,608,579 |
| Private donors in Saudi Arabia | 2,496,357 |
| Muslim World League | 1,000,000 |
| Miscellaneous donors in Saudi Arabia | 649,589 |
| Tamer Family Foundation | 452,280 |
| Omnia Abdullah Taha Bakhsh | 394,488 |
| Private donors in Luxembourg | 2,305,116 |
| Cargolux | 1,633,596 |
| Fondation de Luxembourg | 477,327 |
| Don Quixote Foundation Luzembourg | 135,870 |
| Miscellaneous donors in Luxembourg | 58,324 |
| Private donors in Kuwait | 2,296,398 |
| Miscellaneous donors in Kuwait | 775,834 |
| Al Salam Charity Society | 491,857 |
| Sheikh Abdullah Al Nouri Charity Society | 400,000 |
| International Islamic Charitable Org | 121,715 |
| Kuwait Humanitarian Relief Society | 100,000 |
| The Kuwait Red Crescent Society | 100,000 |
| Social Reform Society | 97,720 |
| Zakat House | 97,704 |
| Tazweed Business Ventures | 75,234 |
| Zain Telecommunications Group | 32,573 |
| Agility Logistics | 3,761 |
| Private donors in Greece | 2,230,079 |
| Miscellaneous donors in Greece | 2,121,383 |
| Semia Proprieties single member LTD | 108,696 |
| Private donors in Bahrain | 2,025,003 |
| Royal Humanitarian Foundation Bahrain | 2,025,003 |
| Private donors in Finland | 1,992,191 |
| Supercell Oy | 1,449,535 |
| Miscellaneous donors in Finland | 207,082 |
| Small Giant Games | 112,360 |

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| Premico Caesar Asset Management Oy | 111,607 |
| Föreningen Konstsamfundet r.f. | 111,607 |
| Private donors in Brazil | 1,956,966 |
| Miscellaneous donors in Brazil | 1,851,769 |
| Klabin S.A. | 105,197 |
| Private donors in Norway | 1,828,924 |
| Norwegian Refugee Council | 1,603,500 |
| B2Holding ASA | 169,147 |
| Miscellaneous donors in Norway | 56,276 |
| Private donors in the Philippines | 1,713,676 |
| Miscellaneous donors in the Philippines | 1,713,676 |
| Private donors in Nigeria | 1,218,409 |
| Bolt Nigeria | 1,122,922 |
| Miscellaneous donors in Nigeria | 95,487 |
| Private donors in Singapore | 1,067,530 |
| Miscellaneous donors in Singapore | 868,815 |
| OUE Ltd. | 100,000 |
| Stephen Riady Foundation | 80,000 |
| Arab Network @Singapore | 18,715 |
| Private donors in Mexico | 790,144 |
| Miscellaneous donors in Mexico | 790,144 |
| Private donors in Argentina | 575,580 |
| Fundacion ACNUR Comite Argentino | 575,580 |
| Private donors in Egypt | 371,059 |
| Miscellaneous donors in Egypt | 244,019 |
| Sawiris Foundation for Social Development (SFSD) | 100,000 |
| Private donors Egypt | 27,040 |
| Private donors in Indonesia | 267,634 |
| Miscellaneous donors in Indonesia | 267,634 |
| Private donors in Iceland | 235,826 |
| CCP Games | 235,826 |
| Private donors in Ireland | 166,309 |
| Positive Equity | 120,564 |
| Miscellaneous donors in Ireland | 45,745 |
| Private donors in Cyprus | 163,043 |
| Wingrowth LTD | 163,043 |
| Private donors in Oman | 141,281 |
| Miscellaneous donors in Oman | 141,281 |
| Private donors in Kenya | 126,121 |
| Miscellaneous donors in Kenya | 106,121 |
| Canaan Group of Companies | 20,000 |
| Private donors in Ghana | 58,142 |

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| KOS Shipping & Logistics | 50,000 |
| Miscellaneous donors in Ghana | 8,142 |
| Private donors in Austria | 46,021 |
| Miscellaneous donors in Austria | 46,021 |
| Private donors in Monaco | 22,779 |
| Amitié Sans Frontières | 22,779 |
| Private donors in South Africa | 20,823 |
| Miscellaneous donors in South Africa | 20,823 |
| Private donors in Romania | 10,953 |
| Miscellaneous donors in Romania | 10,953 |
| Private donors in Nepal | 976 |
| Miscellaneous donors in Nepal | 976 |
| Private donors in Pakistan | 180 |
| Miscellaneous donors in Pakistan | 180 |
| Private donors in India | 104 |
| Miscellaneous donors in India | 104 |
| Private donors in Mauritania | 6 |
| Miscellaneous Donors in Mauritania | 6 |
| Grand total from non-governmental organizations, foundations and private donors | 869,013,146 |

Annex VI

[English only]

2022 unearmarked and softly earmarked contributions to UNHCR
at 31 July 2022, in United States dollars

| Unearmarked contributions | | Softly earmarked contributions* | |
|--|--------------|---|---------------|
| Donor | Total | Donor | Total |
| Sweden | \$99,251,812 | United States of America | \$228,379,209 |
| Norway | \$72,513,812 | Germany | \$134,725,478 |
| Private donors in Spain | \$44,955,083 | Private donors in Japan | \$81,197,408 |
| Netherlands | \$37,162,162 | Private donors in Sweden | \$65,339,049 |
| Denmark | \$35,600,667 | Private donors in the United States of America | \$59,440,944 |
| Private donors in Japan | \$31,668,308 | Private donors in the Bahamas | \$52,155,593 |
| United Kingdom of Great Britain | \$28,136,419 | Private donors in Germany | \$46,713,267 |
| Germany | \$27,027,027 | Private donors in the United Kingdom of Great Britain | \$41,169,592 |
| Private donors in the Republic of Korea | \$22,571,937 | Denmark | \$39,818,308 |
| Japan | \$21,710,202 | United Kingdom of Great Britain | \$32,722,513 |
| Private donors in the United States of America | \$19,457,428 | Private donors in Italy | \$30,149,396 |
| France | \$18,466,358 | Private donors in the Netherlands | \$29,330,564 |
| Switzerland | \$18,423,746 | Private donors in France | \$27,410,023 |
| Private donors in Italy | \$12,860,773 | Private donors in Spain | \$22,823,447 |
| Belgium | \$11,947,431 | Canada | \$22,601,176 |
| Ireland | \$11,824,324 | Private donors in Switzerland | \$21,793,906 |
| Italy | \$10,044,643 | France | \$21,327,078 |
| Private donors in Canada | \$9,652,792 | Norway | \$18,653,794 |
| Canada | \$9,431,138 | Private donors in Australia | \$14,966,697 |
| Australia | \$8,565,310 | Australia | \$11,615,821 |
| Private donors in Sweden | \$8,397,565 | Sweden | \$11,298,107 |
| Finland | \$8,206,331 | Private donors in Czechia | \$11,239,093 |
| Private donors in the Netherlands | \$6,744,646 | Switzerland | \$10,040,122 |
| Private donors in China | \$6,173,974 | Private donors in Denmark | \$9,971,064 |
| New Zealand | \$4,118,051 | Italy | \$8,988,764 |
| Qatar | \$4,000,000 | Private donors in Canada | \$8,122,372 |
| Republic of Korea | \$3,020,000 | Ireland | \$6,664,249 |
| Private donors in Malaysia | \$2,605,839 | Private donors in the Republic of Korea | \$6,230,741 |
| Luxembourg | \$2,331,002 | Finland | \$5,630,631 |
| Private donors in France | \$2,123,946 | Japan | \$5,218,803 |
| Private donors in the United Arab Emirates | \$1,650,301 | Spain | \$4,228,179 |
| Private donors in Greece | \$1,578,131 | Austria | \$3,833,516 |
| Private donors in Switzerland | \$1,441,074 | Private donors in China | \$3,125,554 |
| Private donors in the Philippines | \$1,171,234 | Private donors in Finland | \$1,992,191 |
| Private donors in Thailand | \$1,150,418 | Private donors in Belgium | \$1,766,488 |
| Kuwait | \$1,000,000 | New Zealand | \$1,396,648 |
| Saudi Arabia | \$1,000,000 | Private donors in Luxembourg | \$1,317,789 |
| Iceland | \$772,499 | Private donors in Nigeria | \$1,158,928 |

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|---|----------------------|--|------------------------|
| Private donors in Lebanon | \$671,058 | Private donors in Lebanon | \$1,002,412 |
| Private donors in the United Kingdom of Great Britain | \$369,076 | Private donors in Bahrain | \$1,000,003 |
| Private donors in Denmark | \$364,900 | Luxembourg | \$815,851 |
| Türkiye | \$300,000 | Iceland | \$789,216 |
| Private donors in Singapore | \$295,115 | Private donors in Singapore | \$606,870 |
| Private donors in Indonesia | \$251,305 | Private donors in Saudi Arabia | \$534,380 |
| Peru | \$181,815 | Private donors in the United Arab Emirates | \$528,150 |
| Private donors in Brazil | \$125,471 | Kuwait | \$500,000 |
| Private donors in Belgium | \$122,525 | Slovenia | \$483,146 |
| Private donors in Argentina | \$121,249 | Private donors in Brazil | \$475,257 |
| Estonia | \$119,474 | Private donors in Greece | \$461,551 |
| Lithuania | \$112,613 | Private donors in Thailand | \$334,668 |
| Liechtenstein | \$108,108 | Poland | \$308,073 |
| Philippines | \$100,000 | Private donors in Mexico | \$257,949 |
| Algeria | \$100,000 | Colombia | \$250,000 |
| Private donors in Saudi Arabia | \$76,536 | Private donors in Iceland | \$235,826 |
| Private donors in Kuwait | \$73,324 | Private donors in Norway | \$225,424 |
| Singapore | \$60,000 | Liechtenstein | \$216,216 |
| Private donors in Qatar | \$51,524 | Estonia | \$194,506 |
| Monaco | \$45,045 | Private donors in Argentina | \$175,373 |
| Private donors in Egypt | \$43,941 | Private donors in Ireland | \$166,309 |
| Private donors in Oman | \$35,106 | Private donors in Cyprus | \$163,043 |
| Private donors in Austria | \$34,395 | Private donors in Kuwait | \$161,899 |
| Uruguay | \$30,000 | Jersey | \$156,454 |
| Azerbaijan | \$30,000 | Private donors in Egypt | \$151,339 |
| Private donors in Mexico | \$27,985 | Faroe Islands | \$147,297 |
| Thailand | \$20,000 | Monaco | \$109,529 |
| Private donors in Kenya | \$15,203 | Private donors in Kenya | \$101,159 |
| Bulgaria | \$15,000 | Private donors in the Philippines | \$79,213 |
| Costa Rica | \$14,878 | Private donors in Ghana | \$58,142 |
| Montenegro | \$11,628 | Private donors in Qatar | \$45,770 |
| Armenia | \$5,000 | Bulgaria | \$44,643 |
| Private donors in Pakistan | \$180 | Private donors in Oman | \$35,323 |
| Private donors in India | \$104 | Malta | \$26,261 |
| Grand Total | \$612,688,940 | Private donors in Monaco | \$22,779 |
| | | Private donors in South Africa | \$20,823 |
| | | Private donors in Romania | \$10,953 |
| | | Private donors in Indonesia | \$8,426 |
| | | Private donors in Austria | \$3,692 |
| | | Private donors in Malaysia | \$2,741 |
| | | Private donors in Nepal | \$976 |
| | | Private donors in Mauritania | \$6 |
| | | Grand Total | \$1,115,468,148 |

Annexe VII

Projet de décision sur les budgets et le financement pour 2022

Le Comité permanent,

Rappelant la décision prise par le Comité exécutif sur les questions administratives, financières et de programme à sa soixante-douzième session (A/AC.96/1220, par. 13 d)), ainsi que les discussions sur le point de l'ordre du jour consacré aux budgets-programmes et au financement lors de la quatre-vingt-quatrième réunion du Comité permanent en juin 2022,

Réaffirmant l'importance du partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Prend note de l'augmentation du budget annuel de 2022 du HCR, dont le total actuel au 31 juillet 2022 s'élève à 10 704 millions de dollars E.-U., représentant la somme du budget initial de 8 993,7 millions de dollars E.-U. et des budgets supplémentaires évalués à 1 710,3 millions de dollars E.-U. ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2022, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ; et

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut-Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2022.
