

UNHCR's planned presence | 2014

Number of offices	4
Total personnel	252
International staff	89
National staff	121
JPOs	2
UN Volunteers	40

Overview |

Working environment

- Liberia is a signatory to the 1951 Refugee Convention, the 1967 Protocol, and the 1969 OAU Convention. Liberia is also a signatory to both Statelessness Conventions.
- UNHCR operations in Liberia revolve around two main strategies: the continued provision, in collaboration with the Government and other partners of continued protection and assistance to refugees; and the pursuit of, and support for voluntary repatriation of Ivorian refugees. Despite occasional disturbances in the south-western border region of Côte d'Ivoire that have resulted in over 2,500 Ivorian refugee arrivals in 2013, the overall security situation in the country is foreseen to remain stable in 2014. The voluntary repatriation of Ivorians will therefore remain a priority for UNHCR in Liberia. Between 2012 and the end of 2013, the organization will have assisted some 30,000 Ivorian refugees to return. UNHCR plans to assist another 11,000 Ivorian refugees to return home in 2014.
- The main challenges facing UNHCR in the voluntary repatriation process include the concerns expressed by some refugees about the slow pace of reconciliation in Côte d'Ivoire, the sporadic episodes of insecurity in some parts of western Côte d'Ivoire, very difficult road conditions in Liberia and western Côte d'Ivoire, the long rainy season and the poor state of the trucks used by UNHCR.
- The Government of Liberia, through the Liberia Refugee Repatriation and Resettlement Commission (LRRRC), enables refugees to benefit from basic and essential social services, such as health care and basic education, as well as to pursue activities that strengthen livelihoods.

People of concern

The main groups of people of concern planned for in 2014 under the Liberia operation are: Ivorians who fled from Côte d'Ivoire as a result of the 2010 post-electoral crisis; and refugees and asylum-seekers from other countries, including the Democratic Republic of the Congo, Guinea, Iraq, Sierra Leone, and Sudan.

Planning figures

Type of population	Origin	Dec 2013 Dec 2014		Dec 2014	Dec 2015		
		Total in country	Of whom assisted by UNHCR	Total in country	Of whom assisted by UNHCR	Total in country	Of whom assisted by UNHCR
	Côte d'Ivoire	49,560	49,560	37,710	37,710	28,730	28,730
Refugees	Sierra Leone	260	260	250	250	240	240
	Various	60	60	50	50	40	40
Asylum-seekers	Nigeria	10	10	-	-	-	-
	Togo	10	10	-	-	-	-
	Various	10	10	10	10	10	10
Others of concern	Sierra Leone	1,000	1,000	400	400	-	-
Total		50,910	50,910	38,420	38,420	29,020	29,020

Response

Needs and strategies

Strategic operational priorities for UNHCR in Liberia remain: durable solutions, access to basic needs and essential services, and self-reliance for people of concern.

In 2014, in terms of durable solutions, UNHCR will continue to pursue voluntary repatriation in particular, while resettlement will remain a strategic protection tool for vulnerable cases. For basic needs and essential services, the main anticipated requirements in the camps are in the areas of logistics, livelihoods, education, health, nutrition, as well as water, sanitation and hygiene. Interventions to reduce anaemia, micronutrient deficiencies, and chronic malnutrition will be among the top priorities.

UNHCR and its partners will build on existing capacity and strengthen emergency care and maintenance assistance while promoting self-reliance and skills training. Particular emphasis will be placed on mitigating emerging trends of sexual and gender-based violence (SGBV) and criminal and antisocial activities among the adolescent population.

Wet-weather in Liberia often severely affects the roads, and hence mobility and access. Consequently, the logistics function will remain a key component of the operation, in order to enable the Office to deliver assistance to refugees and asylum-seekers in the country.

Main objectives and targets for 2014

The following matrix contains examples of some of the main activities planned in 2014. Using a selection of objectives from UNHCR's programme plans for the 2014-2015 biennium, it is designed to illustrate:

- what under the global needs assessment planning and prioritization process – has been planned (Planned activities) for particular groups of people of concern (People of concern);
- the identified needs that can be covered if full and flexible funding is made available (2014 comprehensive target); and
- the needs that may not be met if funding falls short of the ExCom-approved budget (Potential gap). The estimation of a potential gap is based on the country operation's own assessment of the likely impact of a global funding shortfall. Calculations are based on various criteria, including the particular context, strategic priorities and

experience of resource availability for the respective area of activity in previous years.

Activities under objectives on child protection (including best interest determination), education and prevention and response to sexual and gender-based violence (SGBV) are core areas which are given priority in the allocation of funding (priority area). In order to ensure the necessary flexibility in the allocation of funds, UNHCR relies on unrestricted contributions from its donors.

It should be understood that in some cases, targets for activities or delivery of services may not be reached for reasons other than a funding shortfall, e.g. lack of access to people of concern, cases not reported, changing circumstances, security problems, insufficient capacity to implement all programmes planned, etc. In the Global Report 2014, an explanation of why any target may not have been reached will be provided.

Basic needs and essential services

Health status of the population improved

As the current crude mortality rate among refugees in Liberia is 0.42/1000/month and the under-five mortality rate is 0.93/1000/month, UNHCR will continue to provide improved primary health-care services to the refugees in camps as a complement to the assistance provided by the government health infrastructure. The organization will provide medicines, medical supplies, medical equipment and related items for the camp health facilities, and will work with partners to recruit and retain adequate health manpower in the health facilities.

Number of health workers trained	Refugees and asylum- seekers	85	60
Percentage of people of concern who have access to national primary health care facilities	Refugees and asylum- seekers	100%	25%

Nutritional well-being improved

The prevalence of anaemia among children 6-59 months old is estimated at 74 per cent, while it is over 56 per cent among non-pregnant and non-lactating women between the ages of 15 and 49 years. UNHCR and its partners plan to implement an anaemia and chronic malnutrition project targeting some 8,600 children under five years of age, and some 5,600 pregnant and lactating women to decrease anaemia to below 40 per cent and chronic malnutrition to below 20 per cent.

Number of people trained on nutrition	Refugees and asylum- seekers	60	36
Number of new admissions to community management of acute malnutrition programmes	Refugees and asylum- seekers	1,173	563

Population has optimal access to education

Although primary education is provided in refugee camps, about 50 per cent of school-aged children are enrolled in, but not attending, school. UNHCR and its implementing partners will improve educational facilities, enhance teacher training, increase awareness on the importance of enrolment and provide educational materials to refugees to increase school attendance.

Number of children enrolled in primary education	Refugees and asylum- seekers	8,651	priority area
Number of children aged 3-5 enrolled in early childhood education	Refugees and asylum- seekers	2,500	1,500

Population lives in satisfactory conditions of sanitation and hygiene

Cholera and other epidemic diseases are endemic in Liberia and in particular in refugee-hosting counties. UNHCR and its implementing partners will improve the general sanitation and hygiene situation in camps through the construction and upgrading of waste-disposal facilities and latrines. The organization will also conduct regular public health and hygiene-promotion campaigns and training.

Number of household sanitary facilities/latrines constructed	Refugees and asylum- seekers	2,000	1,020
Number of people of concern reached by environmental health and hygiene campaigns	Refugees and asylum- seekers	25,000	16,250

Shelter and infrastructure established, improved and maintained

Refugees will be assisted to upgrade their existing temporary shelters to more resilient semi-permanent structures which are able to withstand the harsh weather conditions in Liberia.

Number of people of concern receiving long-term/permanent shelter	Refugees and asylum- seekers	47,600	19,600
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Supply of potable water increased or maintained

UNHCR and implementing partners will upgrade the current water supply system to a more sustainable and cost-effective option of hand pumps for all refugee camps. Water quality tests, purification and training of refugees to manage and maintain these structures will be undertaken.

Number of people of concern served by water system	Refugees and asylum- seekers	30,000	12,000
Number of hand pumps rehabilitated	Refugees and asylum- seekers	48	19

Community empowerment and self-reliance

Self-reliance and livelihoods improved

Some 3,900 adolescents in four refugee camps in Liberia have completed primary education but have no access to secondary education. The provision of vocational training is considered a priority to ensure the self-reliance of refugees.

Percentage of students aged 15-24 benefitting from vocational and technical skills training	Refugees and asylum- seekers	90%	40%
Number of people of concern receiving production kits or inputs for agriculture/livestock/fisheries	Refugees and asylum- seekers	3,000	1,000

Security from violence and exploitation	spansa impressad		
Risk of sexual and gender-based violence (SGBV) is reduced and quality of re Given the high rate of domestic violence, transactional sex and teenage pregnar will support the County Attorney's Office in the provision of legal services to survivors of SGBV.	ncies, UNHCR will condu		
Number of reported SGBV incidents for which survivors receive legal assistance	Refugees and asylum- seekers	500	priority area
Number of awareness-raising campaigns on SGBV prevention and response conducted	Refugees and asylum- seekers	60	priority area
Durable solutions			
Potential for voluntary return realized In 2014, the Office anticipates assisting the returns of over 11,800 mainly Ivoria	nn refugees.		
Number of people reached by mass information campaigns	Refugees and asylum- seekers	49,562	19,562
Number of people of concern receiving return packages	Refugees and asylum- seekers	8,000	4,000
Logistics and operations support			
Logistics and supply optimized to serve operational needs Poor road networks in rural Liberia, the lack of adequate infrastructure and lefactor in the operational context. Maintaining and replacing vehicles and powerefugee hosting areas are therefore essential.			
Number of warehouses maintained	Refugees and asylum- seekers	7	4

Partners

Implementing partners

Government agencies:

Liberia Refugee Repatriation and Resettlement Commission

NGOs:

Africa Humanitarian Action, Care International, Caritas, Danish Refugee Council, International Rescue Committee, Logistics and Services – Liberia, Medical Emergency and Relief Cooperative International, Norwegian Refugee Council, Save the Children - US, Special Emergency Activity to Restore Children's Hope

Operational partners

Government agencies:

Bureau of Immigration and Naturalization, Liberia National Police, Ministry of Foreign Affairs, Ministry of Health and Social Welfare, Ministry of Justice, Ministry of Public Works

Others:

UNAIDS, UNICEF, UNMIL, UNOPS, UNV, WFP, WHO

Implementation

Coordination

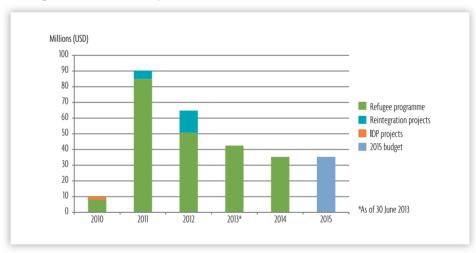
In collaboration with the LRRRC, UNHCR will continue to provide leadership and direction on assuring international protection for people of concern. As part of the Office's operational strategy of consolidating activities, the Norwegian Refugee Council and the Danish Refugee Council will be the main partners for refugee camp management, Save the Children will be responsible for education and child protection and CARE International will work primarily in water, sanitation and hygiene activities.

UNHCR will engage in building the capacity of national NGOs to increase opportunities for sustainability and national ownership of the humanitarian assistance programme.

| Financial information |

Following the Ivorian refugee influx in 2010, the financial requirements for UNHCR's operation in Liberia increased significantly in 2011. Since then, with the return of Ivorians to Côte d'Ivoire, there has been a steady decline in the budget for the operation, from USD 90.2 million in 2011 to a revised 2013 budget of USD 42.5 million. In 2014, the financial requirements in Liberia amount to USD 35.3 million in order to enable the Office to address needs mainly related to health, nutrition, water and sanitation, SGBV, education, livelihoods and durable solutions.

Budgets for Liberia | 2010–2015



2014 budget for Liberia | USD

Budget breakdown	PILLAR 1 Refugee programme	Total
2013 revised budget (as of 30 June 2013)	42,509,986	42,509,986
Favourable protection environment		
Law and policy	420,441	420,441
Access to legal assistance and remedies	848,639	848,639
Subtotal	1,269,080	1,269,080
Fair protection processes and documentation		
Registration and profiling	729,855	729,855
Status determination procedures	280,441	280,441
Civil registration and status documentation	265,441	265,441
Subtotal	1,275,737	1,275,737
Security from violence and exploitation		
Prevention and response to SGBV	1,057,168	1,057,168
Protection of children	973,112	973,112
Subtotal	2,030,280	2,030,280
Basic needs and essential services		
Health	2,849,468	2,849,468
Reproductive health and HIV services	730,177	730,177
Nutrition	1,039,322	1,039,322
Food security	277,441	277,441
Water	1,367,591	1,367,591
Sanitation and hygiene	1,766,965	1,766,965
Shelter and infrastructure	2,816,839	2,816,839
Basic and domestic items	571,971	571,971
Services for people with specific needs	718,503	718,503
Education	2,842,084	2,842,084
Subtotal	14,980,360	14,980,360
Community empowerment and self-reliance		
Community mobilization	918,710	918,710
Natural resources and shared environment	569,453	569,453
Self-reliance and livelihood activities	2,224,702	2,224,702
Subtotal	3,712,865	3,712,865
Durable solutions		
Voluntary return	1,232,344	1,232,344
Integration	264,061	264,061
Resettlement	508,883	508,883
Subtotal	2,005,288	2,005,288
Leadership, coordination and partnerships		
Coordination and partnerships	911,026	911,026
Subtotal	911,026	911,026
Logistics and operations support		,
Logistics and supply	3,359,263	3,359,263
Operations management, coordination and support	5,781,765	5,781,765
Subtotal	9,141,028	9,141,028
Jubiolai	35,325,663	35,325,663