
**Executive Committee of the
High Commissioner's Programme**

Distr.: Restricted
4 March 2019
English
Original: English and French

Standing Committee
74th meeting

Update on budgets and funding for 2018 and 2019

Summary

At its sixty-eighth plenary session in October 2017, the Executive Committee approved an original annual budget for 2018 of \$7,508.4 million. At its sixty-ninth plenary session in October 2018, it approved a revised annual budget of \$8,275.3 million as at 30 June 2018, incorporating supplementary budgets of \$766.9 million. As the supplementary budget for the South Sudan situation was subsequently reduced by \$54.9 million, as reported to the Standing Committee in September 2018 (EC/69/SC/CRP.21), the budget for 2018 was adjusted to \$8,220.5 million as at 31 July 2018. This figure has remained unchanged since and therefore constitutes the final annual budget.

In 2018, the total funds available reached \$4,692.9 million, while provisional expenditure stood at \$4,241.5 million. These figures are preliminary pending the closure of accounts. When comparing the final annual budget for 2018 to the total funds available, the funding gap amounts to \$3,527.6 million, or 43 per cent.

The original annual budget for 2019, as approved by the Executive Committee at its sixty-eight plenary session in October 2017, was \$7,352.3 million. At its sixty-ninth plenary session in October 2018, the Executive Committee approved a revised annual budget for 2019 in the amount of \$8,591.1 million based on updated requirements. As at 31 January 2019, the current annual budget stands at \$8,698.6 million, reflecting the addition of two supplementary budgets totalling \$107.4 million.

A draft decision on budgets and funding for 2018 and 2019 is provided in annex X.

* Reissued for technical reasons, with the first column in the table contained in annex IV now appearing. Annex IX now contains all footnotes as published in UNHCR's 2018 Mid-Year Trends Report.

Contents

	<i>Paragraphs</i>	<i>Page</i>
<i>Chapters</i>		
I. Introduction	1-2	3
II. Budgets and funding for 2018	3-13	3
III. Overview for 2019	14-17	5
<i>Annexes</i>		
I. Original and final annual budgets and provisional expenditure for 2018		7
II. Transfers from the 2018 operational reserve		8
III. Transfers from the 2018 “new or additional activities – mandate-related” reserve		10
IV. 2018 supplementary budgets.....		11
V. Contributions to UNHCR – 2018.....		12
VI. Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2018.....		16
VII. 2018 unearmarked and softly earmarked contributions to UNHCR		22
VIII. Revised and current annual budgets for 2019		25
IX. Populations of concern to UNHCR by country/territory of asylum		26
X. Draft decision on budgets and funding for 2018 and 2019		30

I. Introduction

1. This document provides financial performance information on 2018.¹ As the closure of accounts is not yet final, all year-end figures for 2018 are provisional. This document also provides an overview of the estimated requirements for 2019 as at 31 January 2019.

- The 2018 original and final annual budgets and provisional expenditure are summarized in annex I.
- Annexes II and III provide the lists of transfers to operations from the operational reserve and from the “new or additional activities – mandate-related” reserve in 2018.
- Annex IV provides an overview of the supplementary budgets by situation, as well as region and subregion, established in the course of 2018.
- Annex V shows overall contributions recorded for the year ended 31 December 2018.
- Annex VI gives a breakdown by country of contributions from non-governmental organizations, foundations and private donors.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2018.
- Annex VIII shows the revised and current annual budgets for 2019 as at 31 January 2019.
- Annex IX shows the latest available statistics for populations of concern to UNHCR.
- Annex X provides the draft decision on budgets and funding for 2018 and 2019.

2. The final annual budget, funding and expenditure figures for 2018, which will be confirmed following the closure of accounts on 31 March 2019, will be reported at the seventy-fifth meeting of the Standing Committee in June 2019.

II. Budgets and funding for 2018

Total budget

3. The Executive Committee, at its sixty-eighth plenary session in October 2017, approved the original annual budget for 2018 of \$7,508.4 million.² At its sixty-ninth plenary session in October 2018, it approved the revised annual budget of \$8,275.3 million,³ which incorporates the supplementary budgets established between 1 January and 30 June 2018. The final annual budget of \$8,220.5 million for 2018 represents the sum of the approved budget of \$7,508.4 million and the total net supplementary budgets established in the course of the year, as at 31 December 2018. Details are provided in annex I.

Supplementary budgets

4. At its sixty-ninth plenary session in October 2018, the Executive Committee approved additional needs which came to \$766.9 million as at 30 June 2018. However, this amount was subsequently reduced by \$54.9 million. Therefore, UNHCR reported at the seventy-third meeting of the Standing Committee in September 2018 that the six supplementary budgets established in 2018 reached \$712.0 million as at 31 July 2018. This amount has remained unchanged since. An overview of supplementary budgets by situation is provided in table II.1 below. A breakdown of the 2018 supplementary budgets by situation, region, subregion and pillar is also shown in annex IV.

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See A/AC.96/1169.

³ See A/AC.96/1180.

Table II.1
2017 supplementary budgets – as at 31 December 2018

In millions of US dollars

	<i>As at 31 July 2018</i>	<i>Subsequent revisions</i>	<i>As at 31 December 2018</i>
Central Mediterranean situation	96.0	-	96.0
Democratic Republic of the Congo situation	67.6	-	67.6
Myanmar situation	208.2	-	208.2
South Sudan situation	38.0	-	38.0
Syria situation	259.2	-	259.2
Venezuela situation	43.0	-	43.0
Total	712.0	-	712.0

Budget reduction

5. The supplementary budget for the South Sudan situation was originally estimated at \$92.9 million. This amount was subsequently decreased to \$38.0 million, following a reduction of \$54.9 million mainly due to the inter-agency revision of the Integrated Refugee Response Plan (IRRP) for the South Sudan situation that resulted in a lower planning figure for new arrivals.

Pillar distribution

6. The provisional pillar distribution of the final annual budget for 2018 is outlined in table II.2 below. Further details on the 2018 budget are provided in annex I.

Table II.2
2018 final annual budget – as at 31 December 2018

In millions of US dollars

	<i>As at 31 December 2018</i>	
	<i>Requirements</i>	<i>Percentage over total</i>
Pillar 1 Global refugee programme	6,383.2	77.7%
Pillar 2 Global stateless programme	79.0	1.0%
Pillar 3 Global reintegration projects	488.9	5.9%
Pillar 4 Global IDP projects	1,269.3	15.4%
Total	8,220.5	100.0%

Preliminary year-end financial analysis

7. The final annual budget for 2018 of \$8,220.5 million comprised programmed activities of \$7,730.8 million; an operational reserve of \$464.4 million; the “new or additional activities – mandate-related” reserve of \$13.2 million; and \$12.0 million for Junior Professional Officers. The details may be found in annex I.

8. The total funds available for the period ended 31 December 2018 stood at \$4,692.9 million. This amount comprised:

- \$426.7 million carried over from the budget year 2017;
- \$4,149.7 million in voluntary contributions recorded in 2018, plus \$58.1 million recorded in prior years for activities with implementation in 2018 and minus \$91.2 million recorded in 2018 for activities with implementation in future years, as shown in annex V;
- \$43.0 million from the United Nations regular budget;
- \$106.6 million of other funds available and adjustments, mainly prior-year cancellations and adjustments, as well as miscellaneous income.

9. When compared to the \$4,510.0 million of funds available in 2017, provisional funds available in 2018 increased by \$182.9 million, or 4 per cent.

10. Comparing the funds available of \$4,692.9 million with the total assessed needs of \$8,220.5 million, the funding gap amounted to \$3,527.6 million, or 43 per cent of the total requirements.

11. Pending the closure of accounts, provisional expenditure for 2018 amounted to \$4,241.5 million. When compared to the \$4,083.4 million in expenditure in 2017, expenditure in 2018 increased by \$158.1 million, or 4 per cent. This is approximately equivalent to the increase in funds available. An overview is shown in annex I.

12. On this basis, the carry-over into 2019 is projected to be \$451.4 million, which includes funds already earmarked for specific operations.

13. The preliminary financial analysis for 2018, as described above, is summarized in table II.3 below.

Table II.3
2018 final annual budget, provisional funds available and expenditure, and projected carry-over

In millions of US dollars

Original budget		7,508.4
Supplementary budgets		712.0
Final budget		8,220.5
Carry-over from prior year		426.7
Voluntary contributions recorded in 2018		4,149.7
Voluntary contributions recorded in prior years for activities with implementation in 2018		58.1
Voluntary contributions recorded in 2018 for activities with implementation in 2019 and beyond		(91.2)
United Nations regular budget		43.0
Other funds available and adjustments		106.6
Total provisional funds available	(A)	4,692.9
Provisional expenditure	(B)	4,241.5
Projected carry-over	(C) = (A) - (B)	451.4

III. Overview for 2019

Total requirements

14. The original annual budget for 2019, as approved by the Executive Committee at its sixty-eight session in October 2017, was \$7,352.3 million.⁴ At the sixty-ninth session in October 2018, the Executive Committee approved a revised annual budget for 2019 in the amount of \$8,591.1 million based on updated requirements. As at 31 January 2019, two supplementary budgets, totalling \$107.4 million had been established, leading to the current annual budget for 2019 of \$8,698.6 million. An overview is available in annex VIII.

Supplementary budgets

15. The two supplementary budgets referred to above were established in accordance with article 7.5 of the UNHCR financial rules. The total amount of \$107.4 million comprises additional requirements for the Cameroon and Venezuela situations, as shown in table III.1 below.

⁴ See A/AC.96/1169.

Table III.1
2019 supplementary budgets – as at 31 January 2019

In millions of United States dollars

	<i>Supplementary budgets</i>
Cameroon situation	35.4
Venezuela situation	72.0
Total	107.4

Pillar distribution

16. The pillar distribution of the current annual budget for 2019 is outlined in table III.2 below. Further details are provided in annex VIII.

Table III.2
2019 annual budget by pillar – as at 31 January 2019

In millions of United States dollars

	<i>As at</i>	
	<i>31 January 2019</i>	
	<i>Requirements</i>	<i>Percentage over total</i>
Pillar 1 Global refugee programme	6,820.0	78.4%
Pillar 2 Global stateless programme	74.2	0.9%
Pillar 3 Global reintegration projects	569.6	6.5%
Pillar 4 Global IDP projects	1,234.8	14.2%
Total	8,698.6	100.0%

17. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2018, confirmed a sustained commitment to supporting the vital programmes of UNHCR. Initial pledges for 2019 reached a record high of \$926 million. Although this amount does not fully cover the assessed needs, it enables UNHCR to plan and continue operations that provide life-saving assistance and protection without interruption. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements for 2019, including through unearmarked funds.

Annex I

[English only]

Original and final annual budgets and provisional expenditure for 2018
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

	Original budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5	185,724.4	15,388.3	35,361.8	58,085.7	294,560.1	153,443.1
<i>East and Horn of Africa</i>	1,497,154.0	7,223.2	71,541.9	114,475.8	1,690,394.9	1,522,512.2	7,224.0	70,296.3	128,498.3	1,728,530.8	792,769.1
<i>Central Africa and the Great Lakes</i>	461,195.7	1,816.3	42,023.0	79,862.8	584,897.7	464,679.4	1,666.3	34,649.4	109,334.5	610,329.5	66,664.3
<i>Southern Africa</i>	74,595.6	1,896.9	-	-	76,492.5	122,417.3	1,896.9	-	-	124,314.2	294,904.5
Africa (subtotal)	2,170,440.7	26,324.6	149,671.6	254,080.5	2,600,517.5	2,295,333.3	26,175.4	140,307.5	295,918.5	2,757,734.6	1,307,781.0
Middle East and North Africa	1,300,952.7	1,313.4	-	865,836.6	2,168,102.7	1,347,826.2	1,313.4	259,200.0	873,427.4	2,481,767.1	1,260,196.8
Asia and the Pacific	329,079.3	31,773.7	100,215.8	31,202.1	492,270.9	530,889.9	31,613.0	89,226.2	49,217.8	700,947.0	371,915.7
Europe	836,156.6	10,757.4	162.7	29,213.8	876,290.4	841,535.1	10,765.4	162.7	29,213.8	881,677.0	486,511.9
The Americas	121,654.8	9,341.5	-	21,556.5	152,552.8	176,012.2	9,141.5	-	21,556.5	206,710.2	134,105.8
Subtotal field	4,758,284.1	79,510.6	250,050.0	1,201,889.5	6,289,734.2	5,191,596.8	79,008.7	488,896.3	1,269,334.0	7,028,835.8	3,560,511.2
Global programmes	421,726.2	-	-	-	421,726.2	469,854.9	-	-	-	469,854.9	436,354.6
Headquarters	217,274.2	-	-	-	217,274.2	232,094.3	-	-	-	232,094.3	236,535.1
Subtotal programmed activities	5,397,284.5	79,510.6	250,050.0	1,201,889.5	6,928,734.6	5,893,546.0	79,008.7	488,896.3	1,269,334.0	7,730,785.0	4,233,400.8
Operational reserve (OR)	547,679.5	-	-	-	547,679.5	464,425.0	-	-	-	464,425.0	-
Subtotal programmed activities and OR	5,944,964.0	79,510.6	250,050.0	1,201,889.5	7,476,414.1	6,357,971.0	79,008.7	488,896.3	1,269,334.0	8,195,210.0	4,233,400.8
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	13,243.0	-	-	-	13,243.0	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,123.4
Total	5,976,964.0	79,510.6	250,050.0	1,201,889.5	7,508,414.1	6,383,214.0	79,008.7	488,896.3	1,269,334.0	8,220,453.0	4,241,524.2

(1) The final budget includes supplementary budgets of \$712.0 million.

Annex II

[English only]

Transfers from the 2018 operational reserve
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

					Amount		
1. Operational reserve approved by the Executive Committee in October 2018					547,679.5		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa							
Eritrea	1) Central Mediterranean situation		845.0	-	-	-	845.0
	2) Voluntary repatriation of Somali refugees and reinforcement of the UNHCR Representation in Asmara		435.0	-	-	-	435.0
Ethiopia Regional Office	Advocacy for all persons of concern		1,957.1	-	-	-	1,957.1
Kenya	Response to an emergency influx of refugees from Ethiopia		5,383.8	-	-	-	5,383.8
Kenya Regional Office	Office of Regional Refugee Coordinators for the South Sudan and Burundi situations		2,817.1	-	-	-	2,817.1
Nigeria	Response to the immediate needs on new asylum-seekers		4,000.0	-	-	-	4,000.0
Rwanda	Implementation of durable solutions for Rwandan refugees		-	-	3,300.3	-	3,300.3
Subtotal			15,438.0	-	3,300.3	-	18,738.3
Asia and the Pacific							
Philippines	Response to the internal displacement emergency in the Philippines		-	-	-	1,560.0	1,560.0
Subtotal			-	-	-	1,560.0	1,560.0
Europe							
Greece	Increased capacity for the cash grant programme		5,687.1	-	-	-	5,687.1
Subtotal			5,687.1	-	-	-	5,687.1
The Americas							
Costa Rica	Emergency response to the Nicaragua situation		2,976.7	-	-	-	2,976.7
Panama Regional Office	Emergency response to the Nicaragua situation		375.5	-	-	-	375.5
Subtotal			3,352.2	-	-	-	3,352.2
Global programmes							
Executive direction and management	1) Risk management 2.0 initiative		1,656.8	-	-	-	1,656.8
	2) Evaluation Service's additional requirements		2,147.4	-	-	-	2,147.4
	3) Additional investigation activities		778.8	-	-	-	778.8
	4) Additional programme support costs for innovation		212.9	-	-	-	212.9
	5) Additional programme support costs for legal affairs		229.2	-	-	-	229.2
Division of External Relations	Additional programme support costs		436.1	-	-	-	436.1
Division of International Protection	1) Internal Displacement Transitional Task Team's requirements		747.1	-	-	-	747.1
	2) Special Adviser on Statelessness		191.2	-	-	-	191.2
	3) Additional programme support costs		317.9	-	-	-	317.9
Division of Emergency, Security and Supply	1) MSRP upgrade project		578.5	-	-	-	578.5
	2) Global Fleet Management*		13,008.2	-	-	-	13,008.2
	3) Deployment of stand-by experts		3,450.0	-	-	-	3,450.0
	4) Additional UNHCR's contribution to joint field security costs		818.6	-	-	-	818.6
Division of Resilience and Solutions	1) Establishment of the Division of Resilience and Solutions		5,754.1	-	-	-	5,754.1
	2) DAFI and Education Cannot Wait project		2,216.1	-	-	-	2,216.1
	3) Roll-out of the Comprehensive Refugee Response Framework		5,126.2	-	-	-	5,126.2
	4) Education global programme		475.0	-	-	-	475.0
Division of Programme Support and Management	Additional programme support costs		424.8	-	-	-	424.8
Division of Information Systems and Telecommunications	Oracle licences and support fees		158.7	-	-	-	158.7
Division of Human Resources	1) Staff accommodation		283.9	-	-	-	283.9
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		75.0	-	-	-	75.0
	3) Additional special staff costs		3,333.7	-	-	-	3,333.7
	4) Strengthening the capacity of the office		80.0	-	-	-	80.0
Subtotal transfers field and global programmes			42,500.2	-	-	-	42,500.2

Headquarters						
Executive direction and management	1) Risk management 2.0 initiative	698.7	-	-	-	698.7
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	727.5	-	-	-	727.5
	3) Change Management's requirements	2,390.6	-	-	-	2,390.6
	4) Additional requirements for independent audit and oversight and internal audit	444.2	-	-	-	444.2
	5) Strengthening the capacity of the office	249.0	-	-	-	249.0
	6) Additional investigation activities	73.8	-	-	-	73.8
Division of External Relations	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	150.6	-	-	-	150.6
	2) Strengthening the capacity of the office	161.0	-	-	-	161.0
Division of Resilience and Solutions	Strengthened Comprehensive Refugee Response Framework and private sector partnerships	91.4	-	-	-	91.4
Division of Human Resources	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	148.2	-	-	-	148.2
	2) Strengthening the capacity of the office	81.0	-	-	-	81.0
Division of Information Systems and Telecommunications	Cyber security	3,000.0	-	-	-	3,000.0
Division of Financial and Administrative Management	In-kind contribution for rental of premises	1,946.3	-	-	-	1,946.3
Global Service Centre Budapest	Strengthening the capacity of the office	938.8	-	-	-	938.8
Global Service Centre Copenhagen	Strengthening the capacity of the office	298.5	-	-	-	298.5
Staff Council	Strengthening the capacity of the office	17.0	-	-	-	17.0
Subtotal transfers headquarters		11,416.7	-	-	-	11,416.7
2. Total transfers		78,394.2	-	3,300.3	1,560.0	83,254.5
3. Balance after transfers						464,425.0

*This line consolidates several transfers in accordance with the business model of the Global Fleet Management.

Annex III

[English only]

Transfers from the 2018 “new or additional activities – mandate-related” reserve
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

					Amount		
1. "New or additional activities – mandate-related" reserve approved by Executive Committee in October 2018					20,000.0		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
	<u>Americas</u>						
	Mexico	Strengthened capacity to support an increase in protection and assistance activities	6,757.0	-	-	-	6,757.0
	Subtotal		6,757.0	-	-	-	6,757.0
2. Total transfers			6,757.0	-	-	-	6,757.0
3. Balance after transfers							13,243.0

Annex IV

[English only]

2018 supplementary budgets

(as at 31 December 2018 (preliminary), in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region/subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Central Mediterranean situation	West Africa	33,955.0	-	-	-	33,955.0
	Middle East and North Africa	57,106.1	-	-	1,200.0	58,306.1
	Global programmes	2,350.0	-	-	-	2,350.0
	Headquarters	1,419.0	-	-	-	1,419.0
	Subtotal	94,830.1	-	-	1,200.0	96,030.1
Democratic Republic of the Congo situation	Central Africa and the Great Lakes	-	-	-	19,882.2	19,882.2
	Southern Africa	47,720.1	-	-	-	47,720.1
	Subtotal	47,720.1	-	-	19,882.2	67,602.3
Myanmar situation	Asia and the Pacific	207,284.1	-	-	-	207,284.1
	Headquarters	887.2	-	-	-	887.2
	Subtotal	208,171.3	-	-	-	208,171.3
South Sudan situation	East and Horn of Africa	37,452.5	-	-	-	37,452.5
	Global programmes	573.2	-	-	-	573.2
	Subtotal	38,025.7	-	-	-	38,025.7
Syria situation	Middle East and North Africa	-	-	259,200.0	-	259,200.0
	Subtotal	-	-	259,200.0	-	259,200.0
Venezuela situation	The Americas	42,677.4	-	-	-	42,677.4
	Headquarters	332.1	-	-	-	332.1
	Subtotal	43,009.5	-	-	-	43,009.5
Total		431,756.7	-	259,200.0	21,082.2	712,038.9

Annex V

[English only]

Contributions to UNHCR – 2018

(as at 31 December 2018 (preliminary), in United States dollars)

	Donor	Contributions
1	United States of America	1,589,776,543
2	European Union	480,026,381
3	Germany	391,344,745
4	Sweden	143,321,967
5	Japan	120,024,776
6	United Kingdom of Great Britain and Northern Ireland	109,149,196
7	Norway	100,688,853
8	Private donors in Spain	93,660,956
9	Netherlands	83,515,629
10	Denmark	82,080,067
11	Canada	72,885,485
12	Italy	52,000,488
13	Saudi Arabia	49,988,594
14	Private donors in the Republic of Korea	44,363,833
15	Kuwait	43,509,490
16	Switzerland	42,837,379
17	Private donors in Qatar	42,263,890
18	France	39,415,436
19	United Arab Emirates	38,757,689
20	Private donors in the United States of America	38,114,835
21	Private donors in Japan	35,330,815
22	Australia	32,852,147
23	Republic of Korea	25,389,456
24	Private donors in Germany	24,993,018
25	Finland	24,083,632
26	Belgium	23,891,923
27	Private donors in Italy	22,825,186
28	Private donors in Sweden	22,252,372
29	Private donors in Australia	21,014,942
30	Private donors in the Netherlands	16,314,899
31	Ireland	15,680,457
32	Luxembourg	10,881,855
33	Private donors in China	10,622,539
34	Spain*	9,802,571
35	Qatar	8,587,304
36	Private donors in Canada	8,127,899
37	Private donors online	7,837,963
38	New Zealand	5,413,497
39	Private donors in Thailand	5,127,210
40	Private donors in the United Kingdom of Great Britain and Northern Ireland	4,948,010
41	Private donors in Mexico	4,126,785
42	Private donors in Switzerland	3,608,667
43	Austria	3,602,674
44	Private donors in the United Arab Emirates	3,432,586
45	Hungary	3,390,340
46	Private donors in Norway	2,793,600
47	Czechia	2,616,586
48	Russian Federation	2,000,000
49	African Development Bank	1,589,667

	Donor	Contributions
50	Intergovernmental Authority on Development	1,532,577
51	Private donors in France	1,495,558
52	Private donors in Kuwait	1,370,833
53	Poland	1,357,363
54	Private donors in the Philippines	1,295,653
55	Private donors in Brazil	1,280,586
56	China	1,232,626
57	Private donors in Denmark	1,189,562
58	Private donors in Lebanon	1,072,173
59	Private donors in Saudi Arabia	806,448
60	Private donors in Malaysia	793,170
61	Iceland	752,128
62	Private donors in Singapore	695,480
63	Estonia	505,667
64	OPEC Fund for International Development	500,000
65	Argentina	482,100
66	Monaco	435,038
67	Private donors in Indonesia	415,104
68	Slovakia	363,002
69	Morocco	325,598
70	Liechtenstein	304,569
71	Turkey	300,000
72	Malta	192,145
73	Romania	163,907
74	Kazakhstan	161,949
75	Serbia	128,333
76	Thailand	120,000
77	Private donors in Oman	111,713
78	Bulgaria	107,025
79	Private donors in Greece	102,078
80	Israel	100,000
81	Algeria	100,000
82	Armenia	98,000
83	Montenegro	94,593
84	Slovenia	81,881
85	Private donors in Kenya	78,660
86	Lithuania	71,270
87	Private donors in Monaco	70,971
88	Chile	70,000
89	Portugal	65,506
90	Nigeria	63,735
91	Kyrgyzstan	60,256
92	Indonesia	60,000
93	Singapore	60,000
94	Cyprus	45,506
95	Private donors in Egypt	44,920
96	Private donors in Nigeria	38,254
97	Philippines	35,000
98	Brazil	33,235
99	Botswana	30,472
100	Uruguay	30,000
101	Angola	30,000
102	Private donors in India	22,599
103	Holy See	20,000

Donor	Contributions
104 South Africa	19,481
105 Private donors in Austria	17,962
106 Latvia	17,341
107 Costa Rica	15,413
108 Sri Lanka	15,000
109 Private donors in Burkina Faso	14,588
110 Croatia	12,479
111 Private donors in Kazakhstan	10,000
112 India	7,705
113 Azerbaijan	7,200
114 Andorra	6,173
115 Private donors in Ireland	5,764
116 Private donors in South Africa	5,456
117 Private donors in Ghana	5,400
118 Private donors in Jordan	3,951
119 Private donors in Argentina	3,385
120 Bosnia and Herzegovina	3,000
121 Private donors in Belgium	1,790
122 Private donors in Senegal	1,777
123 Private donors in Turkey	33
Subtotal governmental, intergovernmental and private donors	4,042,035,973

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	60,100,994
Country-based Pooled Funds ²	25,232,571
United Nations Peacebuilding Fund ³	6,854,732
United Nations Office for Project Services	3,754,796
United Nations Children's Fund	2,586,956
Joint United Nations Programme on HIV/AIDS	2,559,700
International Organization for Migration	1,811,782
UN-Habitat	1,119,687
United Nations Development Programme	679,976
World Food Programme	627,358
United Nations Great Lakes Region Cross-Border Fund ⁴	594,267
Education Cannot Wait ⁵	548,086
United Nations Darfur Fund ⁶	337,050
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁷	311,604
UN Women	123,636
United Nations Department of Economic and Social Affairs	123,131
United Nations Education, Scientific and Cultural Organization	108,070
Fund to End Violence Against Children ⁸	77,818
United Nations Trust Fund for Human Security ⁹	69,320
Subtotal United Nations/pooled funding mechanisms	107,621,532
Subtotal voluntary contributions	4,149,657,505
United Nations regular budget	42,997,200
Grand total**	4,192,654,705

Notes

- * Includes a total of \$4,649,708 in contributions from other public sources channelled through *España con ACNUR*.
- ** Excludes a total of \$58,075,884 acknowledged in 2017 for activities with implementation in 2018 and includes \$91,180,428 acknowledged in 2018 for activities with implementation in 2019 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf.
- (3) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.unpbf.org.
- (4) The United Nations Great Lakes Region Cross-Border Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (5) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- (6) The United Nations Darfur Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (7) The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (8) The Fund to End Violence Against Children is a multi-donor funding mechanism. For details, see www.end-violence.org.
- (9) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.

Annex VI

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2018

(as at 31 December 2018 (preliminary), in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	91,669,024
“La Caixa” Banking Foundation	1,136,358
Olympic Broadcasting Services (OBS)	638,825
<i>Fundación Caja Navarra</i>	108,224
<i>Laboratorios Viñas</i>	100,694
Miscellaneous donors in Spain	7,830
Total private donors in Spain	93,660,956
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	44,343,472
NCSOFT Cultural Foundation	20,361
Total private donors in the Republic of Korea	44,363,833
Private donors in Qatar	
Qatar Charity	24,571,451
Educate A Child Programme (EAC/EAA)	14,051,472
Qatar Charity (RAF)	3,600,303
Miscellaneous donors in Qatar	40,664
Total private donors in Qatar	42,263,890
Private donors in the United States of America	
USA for UNHCR	25,177,331
The Church of Jesus Christ of Latter-day Saints	3,491,744
Bill & Melinda Gates Foundation	3,033,283
TOMS Shoes	1,600,834
Google	1,366,626
UPS Corporate	1,284,577
Kuwait-America Foundation	1,000,000
United Nations Foundation	796,888
United Nations Fund for International Partnerships	180,587
iMMAP	89,500
Miscellaneous donors in the United States of America	45,746
UltiSat Inc.	29,531
Microsoft Corporation	18,188
Total private donors in the United States of America	38,114,835
Private donors in Japan	
Japan Association for UNHCR	25,154,444
Fast Retailing Co., Ltd (UNIQLO)	8,193,572
Tadashi Yanai	1,500,000
Fuji Optical Co Limited	482,484
The Bank of Tokyo-Mitsubishi UFJ	315
Total private donors in Japan	35,330,815

Private donors in Germany	
<i>UNO-Fluechtlingshilfe</i>	24,042,171
<i>BASF Stiftung</i>	784,650
AmazonSmile DE	150,096
PUMA SE	16,100
Total private donors in Germany	24,993,018
Private donors in Italy	
Miscellaneous donors in Italy	22,555,562
Intesa Sanpaolo	174,825
<i>Fondazione Dieci Trust Onlus</i>	56,883
Micys Company S.p.A.	37,916
Total private donors in Italy	22,825,186
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	15,387,591
Swedish Postcode Lottery	3,776,980
H&M Hennes & Mauritz AB	2,324,628
Better Shelter RHU AB	280,821
Lindex AB	260,598
Einar Belvén Foundation	221,754
Total private donors in Sweden	22,252,372
Private donors in Australia	
Australia for UNHCR	20,392,942
RedR Australia	597,000
Miscellaneous donors in Australia	25,000
Total private donors in Australia	21,014,942
Private donors in the Netherlands	
IKEA Foundation	10,710,681
Dutch Postcode Lottery (NPL)	3,949,756
Miscellaneous donors in the Netherlands	1,523,221
Nike European Operations Netherlands BV	131,240
Total private donors in the Netherlands	16,314,899
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	10,609,780
Eddie Wang	12,759
Total private donors in China	10,622,539
Private donors in Canada	
Miscellaneous donors in Canada	7,787,666
Morneau Shepell	198,556
Helen G. Morres	103,998
Turkstra Foundation	37,679
Total private donors in Canada	8,127,899
Private donors online	
Online donations through www.unhcr.org	7,837,963
Total private donors online	7,837,963

Private donors in Thailand	
Miscellaneous donors in Thailand	4,985,351
Mr. Wanchai Tachavejnukul	121,767
Export Shop	20,092
Total private donors in Thailand	5,127,210
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,623,518
Said Foundation	891,970
The Hands Up Foundation	588,328
Vodafone Foundation	432,687
Asfari Foundation	304,164
SAP (UK) Ltd.	50,000
Allen & Overy LLP	32,342
Henley & Partners Holdings	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	4,948,010
Private donors in Mexico	
Miscellaneous donors in Mexico	3,796,100
<i>Agroreservas S.C.</i>	248,897
<i>Nacional Monte Piedad, I.A.P.</i>	81,788
Total private donors in Mexico	4,126,785
Private donors in Switzerland	
Miscellaneous donors in Switzerland	2,193,291
International Olympic Committee	1,274,972
Krueger Foundation	100,000
International Judo Federation	40,405
Total private donors in Switzerland	3,608,668
Private donors in the United Arab Emirates	
Emirates Red Crescent	1,000,000
Miscellaneous donors in the United Arab Emirates	985,344
The Big Heart Foundation	938,182
Careem Networks	259,060
Falcon Trading Group	250,000
Total private donors in the United Arab Emirates	3,432,586
Private donors in Norway	
Norwegian Refugee Council	2,717,500
Norwegian Church Aid	76,100
Total private donors in Norway	2,793,600
Private donors in France	
Miscellaneous donors in France	577,608
<i>Fondation BNP Paribas</i>	568,828
<i>Fondation CHANEL</i>	284,481
Teleperformance Group	36,232
<i>Fondation SNCF</i>	28,409
Total private donors in France	1,495,558

Private donors in Kuwait	
Kuwait Finance House	536,366
Alghanim Industries	500,000
Miscellaneous donors in Kuwait	194,468
Mabarrat Ghanaem Al Khair (MGAK)	140,000
Total private donors in Kuwait	1,370,833
Private donors in the Philippines	
Miscellaneous donors in the Philippines	1,295,653
Total private donors in the Philippines	1,295,653
Private donors in Brazil	
Miscellaneous donors in Brazil	1,280,586
Total private donors in Brazil	1,280,586
Private donors in Denmark	
Danish Refugee Council	1,012,500
Novo Nordisk Foundation	167,438
Miscellaneous donors in Denmark	9,623
Total private donors in Denmark	1,189,562
Private donors in Lebanon	
Miscellaneous donors in Lebanon	1,072,173
Private donors in Lebanon	1,072,173
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	381,448
Arab Gulf Program for Development	225,000
International Islamic Relief Organization	100,000
Tamer Family Foundation	100,000
Total private donors in Saudi Arabia	806,448
Private donors in Malaysia	
Miscellaneous donors in Malaysia	793,170
Total private donors in Malaysia	793,170
Private donors in Singapore	
Lee Han Shih	400,000
Miscellaneous donors in Singapore	136,474
Mr. and Mrs. Reza Safavi	100,000
Rahmatan Lil Alamin Foundation	23,335
The Silent Foundation	20,000
Arab Network @Singapore	15,671
Total private donors in Singapore	695,480
Private donors in Indonesia	
Tahir Foundation	400,000
Miscellaneous donors in Indonesia	15,104
Total private donors in Indonesia	415,104
Private donors in Oman	
Miscellaneous donors in Oman	111,713
Total private donors in Oman	111,713

Private donors in Greece	
Miscellaneous donors in Greece	102,078
Total private donors in Greece	102,078
Private donors in Kenya	
Miscellaneous donors in Kenya	54,061
Healthy U 2000 Limited	24,599
Total private donors in Kenya	78,660
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	70,971
Total private donors in Monaco	70,971
Private donors in Egypt	
Miscellaneous donors in Egypt	44,920
Total private donors in Egypt	44,920
Private donors in Nigeria	
Miscellaneous donors in Nigeria	38,254
Total private donors in Nigeria	38,254
Private donors in India	
Miscellaneous donors in India	22,599
Total private donors in India	22,599
Private donors in Austria	
Miscellaneous donors in Austria	17,962
Total private donors in Austria	17,962
Private donors in Burkina Faso	
Miscellaneous donors in Burkina Faso	14,588
Total private donors in Burkina Faso	14,588
Private donors in Kazakhstan	
Miscellaneous donors in Kazakhstan	10,000
Total private donors in Kazakhstan	10,000
Private donors in Ireland	
Miscellaneous donors in Ireland	5,764
Total private donors in Ireland	5,764
Private donors in South Africa	
Miscellaneous donors in South Africa	5,456
Total private donors in South Africa	5,456
Private donors in Ghana	
Miscellaneous donors in Ghana	5,400
Total private donors in Ghana	5,400
Private donors in Jordan	
Miscellaneous donors in Jordan	3,951
Total private donors in Jordan	3,951
Private donors in Argentina	
Miscellaneous donors in Argentina	3,385
Total private donors in Argentina	3,385

Private donors in Belgium	
Miscellaneous donors in Belgium	1,790
Total private donors in Belgium	1,790
<hr/>	
Private donors in Senegal	
Miscellaneous donors in Senegal	1,777
Total private donors in Senegal	1,777
<hr/>	
Private donors in Turkey	
Miscellaneous donors in Turkey	33
Total private donors in Turkey	33
<hr/>	
Grand total from non-governmental organizations, foundations and private donors	422,713,872

Annex VII

[English only]

2018 unearmarked and softly earmarked contributions to UNHCR
(as at 31 December 2018 (preliminary), in United States dollars)

Unearmarked contributions		Softly earmarked contributions*	
Donor	Total	Donor	Total
Sweden	98,191,833	United States of America	418,100,000
Private donors in Spain	82,032,374	Germany	132,935,459
Netherlands	47,054,072	Sweden	18,560,333
United Kingdom of Great Britain and Northern Ireland	45,348,792	Private donors in Germany	17,750,264
Norway	42,522,172	Denmark	17,635,265
Private donors in the Republic of Korea	38,696,498	Private donors in Australia	17,262,072
Japan	26,526,019	Finland	11,286,476
Denmark	25,477,707	Norway	9,324,279
Private donors in Japan	24,230,764	Private donors in Spain	7,630,179
Private donors in Italy	21,181,300	Japan	6,591,958
Private donors in Sweden	17,271,161	Canada	6,441,477
Switzerland	15,758,835	Private donors in the United States of America	5,207,798
Private donors in the United States of America	14,872,782	Private donors in the Republic of Korea	5,035,777
France	14,000,000	Kuwait	5,000,000
Germany	13,725,845	Australia	3,782,148
Italy	11,180,124	Private donors in Sweden	3,457,139
Belgium	9,876,543	Private donors in Mexico	3,236,710
Canada	9,251,101	Private donors in Canada	2,151,997
Private donors in China	9,066,210	Private donors online	1,766,163
Ireland	8,680,556	Private donors in the United Kingdom of Great Britain and Northern Ireland	1,685,947
Finland	8,293,839	Private donors in Switzerland	1,666,490
Private donors in Canada	5,644,719	Luxembourg	1,307,531
Private donors in the Netherlands	4,068,394	Private donors in Italy	1,278,715
New Zealand	4,008,016	European Union	910,711
Republic of Korea	3,397,619	Private donors in China	803,190
Private donors online	3,214,104	Private donors in the United Arab Emirates	766,451
Luxembourg	2,310,427	Private donors in Thailand	697,122
Saudi Arabia	1,000,000	Netherlands	603,865
Kuwait	1,000,000	Private donors in Japan	603,374
Private donors in the United Kingdom of Great Britain and Northern Ireland	879,751	Poland	372,823
Private donors in the Philippines	849,197	Private donors in France	355,081
China	800,000	Russian Federation	300,000
Private donors in Malaysia	793,170	Iceland	274,390
Austria	629,371	Czechia	228,206
Russian Federation	550,000	Malta	192,145
Iceland	477,737	Private donors in the Netherlands	169,255

Donor	Total
Private donors in France	472,658
Private donors in the United Arab Emirates	433,113
Private donors in Lebanon	376,892
Argentina	375,000
Morocco	300,000
Turkey	300,000
Private donors in Saudi Arabia	282,900
Private donors in Brazil	238,707
Qatar	200,000
United Arab Emirates	200,000
Estonia	118,483
Private donors in Switzerland	105,994
Israel	100,000
Algeria	100,000
Private donors in Greece	71,708
Chile	70,000
Private donors in Kuwait	69,320
Portugal	65,506
Indonesia	60,000
Singapore	60,000
Liechtenstein	50,761
Monaco	47,393
Private donors in Oman	46,096
Philippines	35,000
Private donors in Singapore	33,550
Uruguay	30,000
Private donors in Kenya	25,337
Private donors in Australia	25,000
Private donors in Mexico	23,883
Lithuania	23,697
Thailand	20,000
Private donors in Egypt	19,803
Latvia	17,341
Private donors in Qatar	16,149
Costa Rica	15,413
Private donors in Austria	15,109
Sri Lanka	15,000
Bulgaria	15,000
Private donors in Indonesia	12,960
Slovakia	12,270
Montenegro	11,848
Cyprus	11,377
Private donors in Nigeria	10,723

Donor	Total
Private donors in Lebanon	129,000
Liechtenstein	101,523
Private donors in Brazil	86,342
Private donors in Monaco	70,971
Private donors in Saudi Arabia	62,962
Romania	60,386
Private donors in Kuwait	56,580
Private donors in Kenya	51,764
Slovenia	47,790
Private donors in the Philippines	38,331
Private donors in Singapore	34,774
Private donors in Oman	29,170
Private donors in Nigeria	27,531
Private donors in Burkina Faso	14,588
Private donors in India	11,267
Private donors in Egypt	10,879
Private donors in Greece	7,223
Andorra	6,173
Private donors in Ireland	5,764
Holy See	5,000
Private donors in Denmark	4,882
Private donors in Qatar	4,648
Private donors in Jordan	3,951
Private donors in Ghana	3,946
Spain	2,273
Private donors in Austria	1,283
Private donors in South Africa	447
Private donors in Turkey	33
Total of softly earmarked contributions	706,250,275

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Donor	Total
Private donors in Kazakhstan	10,000
India	7,705
Holy See	5,000
Serbia	5,000
Private donors in South Africa	4,906
Private donors in India	4,672
Private donors in Argentina	3,385
Bosnia and Herzegovina	3,000
Private donors in Belgium	1,790
Private donors in Ghana	834
Private donors in Denmark	558
Total of unearmarked contributions	617,441,875

Annex VIII

[English only]

Revised and current annual budgets for 2019
(as at 31 January 2019, in thousands of US dollars)

	Revised budget					Current budget ⁽¹⁾				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>West Africa</i>	150,542.1	13,348.9	38,224.5	49,141.4	251,256.9	179,778.8	13,348.9	38,224.5	50,341.4	281,693.6
<i>East and Horn of Africa</i>	1,499,302.9	5,788.2	137,010.5	98,303.2	1,740,404.8	1,470,349.8	5,788.2	149,010.5	120,483.9	1,745,632.3
<i>Central Africa and the Great Lakes</i>	472,261.5	2,797.9	21,378.0	65,099.2	561,536.7	458,649.6	2,797.9	25,878.0	92,323.7	579,649.3
<i>Southern Africa</i>	121,446.9	1,488.3	-	-	122,935.2	111,822.9	1,488.3	-	-	113,311.2
Africa (subtotal)	2,243,553.5	23,423.2	196,613.0	212,543.9	2,676,133.6	2,220,601.1	23,423.2	213,113.0	263,149.0	2,720,286.3
Middle East and North Africa	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6
Asia and the Pacific	614,309.2	29,734.8	96,857.0	33,708.3	774,609.3	614,329.6	29,734.8	96,812.1	33,732.8	774,609.3
Europe	796,405.2	10,168.1	255.9	26,492.7	833,321.8	795,830.2	10,168.1	255.9	26,492.7	832,746.8
The Americas	186,707.1	9,396.6	-	16,963.3	213,066.9	301,739.4	9,396.6	-	16,963.3	328,099.2
Subtotal field	5,443,305.0	74,206.1	553,108.8	1,184,164.3	7,254,784.2	5,534,830.3	74,206.1	569,563.9	1,234,793.8	7,413,394.2
Global programmes	457,775.4	-	-	-	457,775.4	464,280.6	-	-	-	464,280.6
Headquarters	226,394.4	-	-	-	226,394.4	234,877.7	-	-	-	234,877.7
Subtotal programmed activities	6,127,474.9	74,206.1	553,108.8	1,184,164.3	7,938,954.0	6,233,988.7	74,206.1	569,563.9	1,234,793.8	8,112,552.5
Operational reserve (OR)	620,168.1	-	-	-	620,168.1	567,637.5	-	-	-	567,637.5
Subtotal programmed activities and OR	6,747,643.0	74,206.1	553,108.8	1,184,164.3	8,559,122.1	6,801,626.1	74,206.1	569,563.9	1,234,793.8	8,680,190.0
"New or additional activities – mandate-related" reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	6,365.6	-	-	-	6,365.6
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
Total	6,779,643.0	74,206.1	553,108.8	1,184,164.3	8,591,122.1	6,819,991.8	74,206.1	569,563.9	1,234,793.8	8,698,555.6

(1) The current annual budget includes supplementary budgets totalling \$107.4 million.

(2) The "new or additional activities – mandate-related" reserve has been increased by \$30.0 million from the operational reserve to a total of \$50.0 million, \$43.6 million of which was allocated to operations.

Annex IX

[English only]

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2018)¹

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	78,384	-	78,384	78,384	365	8,456	1,973,384	4,032	-	472,442	2,537,063
Albania ¹⁰	121	-	121	121	149	-	-	-	1,031	2,676	3,977
Algeria	177,881	-	177,881	177,881	7,886	-	-	-	-	-	185,767
Angola	37,933	-	37,933	22,644	30,143	-	-	-	-	-	68,076
Anguilla	1	-	1	1	-	-	-	-	-	-	1
Antigua and Barbuda	1	-	1	1	1	-	-	-	-	-	2
Argentina	3,378	-	3,378	45	5,044	-	-	-	-	82,465	90,887
Armenia	3,423	14,573	17,996	7,345	110	-	-	-	791	-	18,897
Aruba	1	-	1	1	292	-	-	-	-	-	293
Australia ¹¹	52,729	-	52,729	-	49,482	-	-	-	46	-	102,257
Austria	122,462	-	122,462	-	46,077	-	-	-	523	-	169,062
Azerbaijan	1,114	-	1,114	1,114	172	-	612,785	-	3,585	-	617,656
Bahamas	14	-	14	14	17	-	-	-	-	-	31
Bahrain	256	-	256	256	135	-	-	-	-	-	391
Bangladesh ¹²	943,240	-	943,240	888,190	135	-	-	-	943,228	-	943,375
Barbados	1	-	1	1	1	-	-	-	-	-	2
Belarus	2,677	-	2,677	702	178	-	-	-	5,781	-	8,636
Belgium	59,208	-	59,208	-	15,275	-	-	-	8,984	-	83,467
Belize	28	-	28	28	3,414	-	-	-	-	2,774	6,216
Benin	1,149	-	1,149	1,149	272	-	-	-	-	-	1,421
Bolivia (Plurinational State of)	828	-	828	67	232	-	-	-	-	-	1,060
Bosnia and Herzegovina	5,229	-	5,229	5,229	438	-	98,574	-	85	48,465	152,791
Botswana	2,081	-	2,081	2,081	51	-	-	-	-	271	2,403
Brazil	10,850	-	10,850	1,695	113,152	-	-	-	294	19,616	143,912
British Virgin Islands	1	-	1	1	-	-	-	-	-	-	1
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria	19,562	-	19,562	19,562	1,234	-	-	-	88	-	20,884
Burkina Faso	24,798	-	24,798	24,798	44	-	16,385	-	-	-	41,227
Burundi	67,963	-	67,963	67,963	4,646	21,385	47,553	9,705	974	740	152,966
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	67	-	67	64	47	-	-	-	-	-	114
Cameroon	338,295	21,867	360,162	337,199	7,427	-	223,193	-	-	28	590,810
Canada	110,123	-	110,123	-	63,830	-	-	-	3,790	-	177,743
Cayman Islands	33	-	33	6	32	-	-	-	-	-	65
Central African Republic	9,079	-	9,079	8,688	514	13,201	608,028	151,604	-	-	782,426
Chad	445,777	-	445,777	445,777	1,042	3,866	108,428	-	-	59,760	618,873
Chile	2,032	-	2,032	35	12,583	-	-	-	-	86,687	101,302
China ¹³	321,746	-	321,746	243	685	-	-	-	-	-	322,431
China, Hong Kong SAR	106	-	106	106	-	-	-	-	-	-	106
China, Macao SAR	-	-	-	-	2	-	-	-	-	-	2
Colombia	282	-	282	33	2,101	7,171	7,748,925	-	11	113,490	7,871,980
Congo (Republic of)	40,740	-	40,740	40,740	7,203	1	160,000	-	-	12,491	220,435
Costa Rica	4,600	-	4,600	4,600	12,913	-	-	-	542	85	18,140
Côte d'Ivoire ¹⁴	1,714	-	1,714	1,714	254	1,079	-	-	691,629	105	694,781
Croatia	608	-	608	608	282	7	-	-	2,873	5,512	9,282
Cuba	282	-	282	173	25	1	-	-	-	-	308
Curaçao	78	-	78	78	735	-	-	-	-	1	814
Cyprus ¹⁵	10,198	-	10,198	286	7,163	-	-	-	-	6,000	23,361
Czechia	3,644	-	3,644	-	779	-	-	-	1,502	-	5,925
Democratic Republic of the Congo	535,730	-	535,730	424,250	2,937	21	4,542,660	156,470	-	-	5,237,818
Denmark	36,100	-	36,100	-	3,445	-	-	-	7,990	-	47,535
Djibouti	17,302	-	17,302	17,302	10,129	-	-	-	-	50	27,481
Dominican Republic ¹⁶	583	-	583	60	865	-	-	-	-	25,872	27,320

¹ See UNHCR's 2018 Mid-Year Trends Report, www.unhcr.org/statistics/unhcrstats/5c52ea084/mid-year-trends2018.html.

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Ecuador	48,822	45,000	93,822	28,144	14,076	-	-	-	-	120,000	227,898
Egypt	239,741	-	239,741	169,741	60,629	-	-	-	-	-	300,370
El Salvador	48	-	48	48	2	-	71,500	-	-	1,900	73,450
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	2,215	-	2,215	2,215	-	163	-	-	-	18	2,396
Estonia ¹⁷	403	-	403	-	3	-	-	-	79,026	-	79,432
Eswatini	849	-	849	225	635	-	-	-	-	-	1,484
Ethiopia	920,961	-	920,961	920,961	2,360	-	1,204,577	-	-	542	2,128,440
Fiji	4	-	4	-	19	-	-	-	-	-	23
Finland	21,599	-	21,599	-	13,897	-	-	-	2,749	-	38,245
France	355,222	-	355,222	-	67,350	-	-	-	1,449	-	424,021
Gabon	833	-	833	833	89	-	-	-	-	-	922
Gambia	8,487	-	8,487	8,487	301	38	-	-	-	-	8,826
Georgia	1,410	609	2,019	201	509	-	279,990	-	595	-	283,113
Germany	1,021,706	-	1,021,706	-	394,131	-	-	-	14,386	-	1,430,223
Ghana	11,940	-	11,940	11,940	1,174	-	-	-	-	-	13,114
Greece	40,104	15,461	55,565	-	56,652	-	-	-	198	-	112,415
Grenada	2	-	2	2	3	-	-	-	-	-	5
Guatemala	390	-	390	390	47	-	-	-	-	40,800	41,237
Guinea	4,906	-	4,906	4,906	134	-	-	-	-	-	5,040
Guinea-Bissau	11,151	-	11,151	11,151	24	-	-	-	-	-	11,175
Guyana	14	-	14	14	10	-	-	-	-	-	24
Haiti ¹⁸	6	-	6	-	11	-	-	-	2,992	-	3,009
Honduras	27	-	27	27	23	-	174,000	-	-	2,500	176,550
Hungary	5,983	-	5,983	249	140	-	-	-	143	-	6,266
Iceland	439	-	439	-	318	-	-	-	85	-	842
India	196,966	-	196,966	27,648	11,335	-	-	-	-	-	208,301
Indonesia	11,031	-	11,031	11,031	2,898	-	-	-	-	-	13,929
Iran (Islamic Republic of)	979,435	-	979,435	979,435	82	4	-	-	-	-	979,521
Iraq ¹⁹	281,905	-	281,905	281,905	13,813	749	2,002,986	613,002	47,476	3,738	2,963,669
Ireland	6,405	-	6,405	-	6,556	-	-	-	99	-	13,060
Israel	460	17,498	17,958	4,142	35,917	-	-	-	42	-	53,917
Italy	180,829	-	180,829	-	131,937	-	-	-	732	-	313,498
Jamaica	15	-	15	15	22	-	-	-	-	-	37
Japan ²⁰	1,967	5	1,972	355	31,736	-	-	-	585	-	34,293
Jordan ²¹	705,762	-	705,762	705,759	46,986	-	-	-	-	-	752,748
Kazakhstan	589	-	589	589	192	-	-	-	7,389	-	8,170
Kenya	410,732	-	410,732	410,732	58,103	-	-	-	18,500	-	487,335
Kuwait	620	-	620	620	988	-	-	-	92,000	16	93,624
Kyrgyzstan	339	-	339	-	88	-	-	-	1,189	1	1,617
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-
Latvia ²²	655	-	655	-	56	-	-	-	233,571	-	234,282
Lebanon	974,629	-	974,629	974,629	16,071	-	-	-	-	3,818	994,518
Lesotho	79	-	79	-	40	-	-	-	-	-	119
Liberia	9,529	-	9,529	9,529	33	-	-	-	-	374	9,936
Libya	9,365	-	9,365	9,365	43,714	-	179,400	62,776	-	-	295,255
Liechtenstein	169	-	169	-	108	-	-	-	-	-	277
Lithuania	1,674	-	1,674	-	161	-	-	-	3,193	-	5,028
Luxembourg ²³	2,046	-	2,046	-	1,015	-	-	-	83	-	3,144
Madagascar	44	-	44	44	84	-	-	-	-	-	128
Malawi	13,660	-	13,660	13,660	23,645	-	-	-	-	359	37,664
Malaysia ²⁴	111,627	1,027	112,654	112,654	46,100	-	-	-	10,027	80,000	248,781
Mali	24,366	-	24,366	24,366	601	2,345	62,627	-	-	-	89,939
Malta	8,218	-	8,218	3,980	1,610	-	-	-	11	-	9,839
Mauritania	58,078	26,000	84,078	58,078	788	-	-	-	-	-	84,866
Mauritius	4	-	4	4	-	-	-	-	-	-	4
Mexico	9,143	-	9,143	2,244	19,760	-	-	-	13	70,979	99,895
Monaco	25	-	25	-	-	-	-	-	-	-	25
Mongolia	7	-	7	6	2	-	-	-	17	5	31
Montenegro	835	-	835	829	1,316	-	-	-	145	12,251	14,547
Morocco	5,069	-	5,069	5,069	2,135	-	-	-	-	-	7,204
Mozambique	4,993	-	4,993	-	21,072	6,231	15,128	-	-	-	47,424
Myanmar ²⁵	-	-	-	-	-	103	364,862	1,992	623,969	-	862,896

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Namibia	2,182	-	2,182	1,887	1,510	30	-	-	-	9	3,731
Nauru ²⁶	687	-	687	-	120	-	-	-	-	-	807
Nepal ²⁷	20,949	-	20,949	6,598	91	-	-	-	-	565	21,605
Netherlands	102,899	-	102,899	-	7,048	-	-	-	1,951	-	111,898
New Zealand	1,550	-	1,550	-	364	-	-	-	-	-	1,914
Nicaragua	328	-	328	328	130	-	-	-	-	332	790
Niger	177,286	-	177,286	177,286	1,723	-	118,900	24,727	-	27,680	350,316
Nigeria	25,426	-	25,426	25,426	762	31,649	1,918,508	214,428	-	64	2,190,837
Norway	58,107	-	58,107	-	2,256	-	-	-	3,282	-	63,645
Oman	309	-	309	309	422	-	-	-	-	-	731
Pakistan	1,397,629	-	1,397,629	419,650	4,545	8	176,556	1,308	-	-	1,580,046
Panama	2,467	-	2,467	-	8,223	-	-	-	2	51,420	62,112
Papua New Guinea ²⁸	5,299	4,581	9,880	-	-	-	-	-	-	-	9,880
Paraguay	217	-	217	16	123	-	-	-	-	-	340
Peru	1,978	-	1,978	86	122,644	-	-	-	-	46,299	170,921
Philippines ²⁹	574	-	574	267	252	-	135,050	278,447	2,673	68	417,064
Poland	12,381	-	12,381	-	3,109	-	-	-	10,825	-	26,315
Portugal	1,835	-	1,835	-	45	-	-	-	14	-	1,894
Qatar	189	-	189	189	132	-	-	-	1,200	-	1,521
Republic of Korea	2,379	-	2,379	71	16,393	-	-	-	197	-	18,969
Republic of Moldova	404	-	404	404	90	-	-	-	4,507	-	5,001
Romania	4,072	-	4,072	220	373	-	-	-	217	-	4,662
Russian Federation ³⁰	104,644	-	104,644	5,631	1,175	13	-	-	79,321	-	185,153
Rwanda	141,655	6,400	148,055	148,055	300	1,790	-	-	-	2,319	152,464
Saint Lucia	2	-	2	2	3	-	-	-	-	-	5
Samoa	3	-	3	-	-	-	-	-	-	-	3
Saudi Arabia	151	7	158	158	1,007	-	-	-	70,000	-	71,165
Senegal	14,686	-	14,686	14,686	3,434	-	-	-	-	-	18,120
Serbia and Kosovo (S/RES/1244 (1999))	27,935	3,000	30,935	5,533	140	-	217,398	100	2,103	-	250,676
Seychelles	-	-	-	-	1	-	-	-	-	-	1
Sierra Leone	686	-	686	686	-	-	-	-	-	-	686
Singapore	-	-	-	-	-	-	-	-	-	1	1
Sint Maarten (Dutch part)	5	-	5	5	2	-	-	-	-	-	7
Slovakia	934	-	934	-	47	-	-	-	1,523	5	2,509
Slovenia	666	-	666	-	350	-	-	-	4	-	1,020
Solomon Islands	-	-	-	-	4	-	-	-	-	-	4
Somalia	15,426	-	15,426	15,426	15,533	8,396	2,648,000	253,075	-	132	2,940,562
South Africa	89,285	-	89,285	8,926	184,203	-	-	-	-	-	273,488
South Sudan	297,150	-	297,150	297,150	2,207	-	1,849,835	-	-	10,000	2,159,192
Spain	18,631	-	18,631	-	47,395	-	-	-	1,826	-	67,852
Sri Lanka	802	-	802	802	626	1,228	38,579	743	-	-	41,978
State of Palestine	-	-	-	-	-	-	-	-	-	-	-
Sudan	908,692	-	908,692	476,354	17,381	393	1,997,022	-	-	3,768	2,927,256
Suriname	47	-	47	47	70	-	-	-	-	2	119
Sweden	242,725	-	242,725	-	43,494	-	-	-	35,101	-	321,320
Switzerland	98,530	-	98,530	-	19,175	-	-	-	50	-	117,755
Syrian Arab Republic ³¹	18,490	-	18,490	18,490	18,489	15,721	6,202,702	760,704	160,000	11,557	7,187,663
Tajikistan	2,647	-	2,647	2,399	167	-	-	-	7,353	-	10,167
Thailand	53,743	48,480	102,223	102,223	1,461	-	-	-	479,284	110	583,078
The former Yugoslav Republic of Macedonia	301	120	421	421	40	-	-	-	600	-	1,061
Timor-Leste	-	-	-	-	-	-	-	-	-	2	2
Togo	12,426	-	12,426	12,426	723	-	-	-	-	-	13,149
Trinidad and Tobago	311	-	311	311	5,644	-	-	-	-	14	5,969
Tunisia	877	-	877	877	125	-	-	-	-	6	1,008
Turkey ³²	3,621,264	-	3,621,264	619,908	301,940	1	-	-	117	-	3,923,322
Turkmenistan	23	-	23	23	-	-	-	-	4,313	1	4,337
Turks and Caicos Islands	5	-	5	5	-	-	-	-	-	-	5
Uganda ³³	1,131,545	-	1,131,545	1,131,545	22,807	2	-	-	-	180,000	1,334,354
Ukraine ³⁴	3,225	-	3,225	648	6,286	-	1,800,000	-	35,574	-	1,845,085
United Arab Emirates	969	-	969	969	4,814	-	-	-	-	30	5,813
United Kingdom	124,018	-	124,018	-	33,035	-	-	-	106	-	157,159
United Republic of Tanzania	295,866	-	295,866	295,866	43,186	-	-	-	-	168,581	507,633
United States of America	299,653	-	299,653	-	657,230	-	-	-	-	-	956,883
Uruguay	344	-	344	79	4,026	-	-	-	-	6,157	10,527
Uzbekistan ³⁵	14	-	14	14	-	3	-	-	85,460	-	85,477
Vanuatu	-	-	-	-	2	-	-	-	-	-	2
Venezuela (Bolivarian Republic of)	7,940	114,934	122,874	1,794	644	11	-	-	-	-	123,529
Viet Nam	-	-	-	-	-	-	-	-	29,522	-	29,522
Yemen	271,554	-	271,554	121,822	8,140	-	2,126,026	-	-	16	2,405,736
Zambia	45,870	-	45,870	40,270	4,551	-	-	-	-	22,690	73,111
Zimbabwe ³⁶	7,707	-	7,707	7,707	8,391	17	-	-	-	3,679	19,794
Total	19,883,558	319,562	20,203,120	11,341,452	3,174,042	124,083	39,723,561	2,533,113	3,852,175	1,812,338	70,351,174

Notes

The data are generally provided by Governments, based on their own definitions and methods of data collection. A dash ("-") indicates that the value is zero, not available or not applicable. All data are provisional and subject to change.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute. Persons granted a complementary form of protection and those granted temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in the asylum procedure. Where cases have been reported with an average number of persons, the number of cases reported has been multiplied by this average. This calculation has only been done to total numbers of asylum-seekers by country of asylum.

- ⁵ Refugees who have returned to their place of origin during the first half of 2018. Source: country of origin and asylum.
- ⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.
- ⁷ IDPs of concern to UNHCR who have returned to their place of origin during the first half of 2018.
- ⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.
- ⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.
- ¹⁰ The statelessness figure refers to a survey conducted in late 2017.
- ¹¹ Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas.
- ¹² Refugee figure includes 943,228 stateless persons from Myanmar.
- ¹³ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.
- ¹⁴ The statelessness figure is based on a Government estimate of individuals who themselves or whose parents or grandparents migrated to Côte d'Ivoire before or just after independence and who did not establish their nationality at independence or before the nationality law changed in 1972. The estimate is derived in part from cases denied voter registration in 2010 because electoral authorities could not determine their nationality at the time. The estimation is adjusted to reflect the number of persons who acquired nationality through the special 'acquisition of nationality by declaration' procedure until mid of 2018. The estimate does not include individuals of unknown parentage who were abandoned as children and who are not considered as nationals under Ivorian law.
- ¹⁵ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.
- ¹⁶ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents. Thousands of individuals also are believed to have been issued their Dominican civil documents in 2017 and 2018, although an official figure was not available for this report.
- ¹⁷ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
- ¹⁸ Stateless figure refers to individuals without a nationality who were born in the Dominican Republic prior to January 2010 and who were identified by UNHCR in Haiti since June 2015.
- ¹⁹ Pending a more accurate study into stateless in Iraq, the estimate of stateless persons in Iraq has been adjusted to reflect the reduction of statelessness in line with Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.
- ²⁰ Figures are UNHCR estimates.
- ²¹ Includes 34,400 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
- ²² With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 178 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 233,393 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).
- ²³ Refugee figure related to the end of 2016.
- ²⁴ Updated figure is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR, which began in 2014. During 2017, 906 persons of those registered acquired Malaysian nationality.
- ²⁵ The figure of persons of concern under the statelessness mandate relates to stateless persons in Rakhine state and persons of undetermined nationality residing in other states in Myanmar. The figure of stateless persons in Rakhine State (470,000) is based on an estimation exercise carried out by UNHCR and MIAG partners early 2018. It does not include an estimated 128,030 stateless IDPs who are also of concern under the statelessness mandate because they are already included within the IDP figures. The estimation exercise can neither be considered a census nor does it intend to supersede Government population counting exercises. It represents an analysis of the information available from various sources in an extremely constrained environment where effective access has not been granted. Outside of Rakhine state, the figure of those with undetermined nationality (25,939) is based on government data released on 27 December 2016 indicating the number of persons who hold an Identity Card for National Verification, and whose citizenship has not yet been confirmed.
- ²⁶ The data was provided by Government on 20 August 2018.
- ²⁷ Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.
- ²⁸ The data was provided by Government on 20 August 2018.
- ²⁹ By the end of 2017, a total of 6,072 persons out of the 8,745 persons of Indonesian descent registered by the Government of the Philippines between 2014-2016 were confirmed as Filipino, Indonesian or dual nationals.
- ³⁰ The statelessness figure refers to the census figure from 2010 adjusted to reflect the number of stateless persons who acquired nationality from 2011 to mid-2018.
- ³¹ Refugee figure for Iraqis was a Government estimate and UNHCR has registered and was assisting 15,400 Iraqis at mid-2018. Figure for stateless persons was an estimate.
- ³² Refugee figure for Syrians in Turkey was a Government estimate.
- ³³ Refugee and asylum-seeker figures refer to the end of October 2018.
- ³⁴ IDP figure in Ukraine includes 800,000 people who are in an IDP-like situation.
- ³⁵ The statelessness figure refers to stateless persons with permanent residence reported by the Government in 2010. The figure has been adjusted provided that citizenship of Uzbekistan was granted to 1,243 persons since December 2016. Information on other categories of stateless persons is not available.
- ³⁶ A study is being pursued to provide a revised estimate of statelessness figure.

Source: UNHCR/Governments.

Annex X

Draft decision on budgets and funding for 2018 and 2019

The Standing Committee,

Recalling the Executive Committee's decisions, at its sixty-eighth and sixty-ninth sessions on administrative, financial and programme matters (A/AC.96/1176, para. 14 and A/AC.96/1187, para. 13), as well as its discussions under the programme budgets and funding item at the seventy-third meeting of the Standing Committee in September 2018,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its sixty-eighth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget, amounting to \$7,508.4 million and \$7,352.3 million for 2018 and 2019 respectively,

Recalls that the Executive Committee, at its sixty-ninth session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget (revised), amounting to \$8,275.3 million and \$8,591.1 million for 2018 and 2019 respectively,

Notes that the final 2018 supplementary budgets amounted to \$712.0 million for programmes benefiting UNHCR's global refugee programme, and projects for reintegration and for internally displaced persons,

Takes note of the increase in UNHCR's annual budget for 2018 to a final total of \$8,220.5 million, representing the sum of the original budget of \$7,508.4 million and the total supplementary budgets of \$712.0 million,

Takes note of the increase in UNHCR's annual budget for 2019 to a current total of \$8,698.6 million as at 31 January 2019, representing the sum of the revised budget of \$8,591.1 million and the supplementary budgets of \$107.4 million,

Recognizes that emergencies and unforeseen activities unfolding in 2019 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2019.
