
**Executive Committee of the
High Commissioner's Programme**

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Standing Committee
59th meeting

Update on budgets and funding for 2013 and 2014*Summary*

New requirements in the course of 2013 brought the final revised annual budget to \$5,335.4 million at year-end. This represents a net increase of \$1,411.2 million when compared to the original annual budget of \$3,924.2 million approved by the Executive Committee at its sixty-third session, and an increase of \$38.6 million when compared to the revised annual budget of \$5,296.8 million reported at the fifty-eighth meeting of the Standing Committee in September 2013.

Expenditure for 2013 is estimated at \$2,975.4 million. This figure is preliminary as the closure of accounts for 2013 is not yet finalized. Comparing expenditure of available funds to the final revised annual budget of \$5,335.4 million, there is a gap of \$2,360 million, or 44 per cent of the total budget.

The budget for 2014, as approved by the Executive Committee at its sixty-fourth session in October 2013, was \$5,307.8 million. As at 31 January 2014, four supplementary budgets (for the mainstreaming of the emergency shelter/non-food item project in Sudan, the Syria situation, the South Sudan situation and the Central African Republic situation) totalling \$394.3 million had been established, leading to a total revised budget of \$5,702.1 million.

A draft decision on budgets and funding for 2013 and 2014 is provided in annex IX.

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I. Introduction

1. This document provides information on funding availability and financial implementation against the revised 2013 budget. As the financial accounts for the period ended 31 December 2013 are not yet closed, the figures for 2013 are provisional.¹ This document also provides the requirements estimated for 2014 as at 31 January 2014. The annexes contain the following information:

- Annex I summarizes the 2013 budget and funding situation.
- Annexes II and III provide lists of transfers from the 2013 operational reserve and from the 2013 “new or additional activities - mandate-related” reserve.
- Annex IV shows the breakdown of 2013 supplementary budgets established during the financial period ended 31 December 2013.
- Annex V shows overall contributions received and recorded for the period ended 31 December 2013.
- A breakdown of contributions from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII shows the pillar breakdown of the current 2014 annual budget, including supplementary budgets established after the initial budget approval by the Executive Committee at its sixty-fourth session.
- Annex VIII shows the latest available statistics for populations of concern to UNHCR.
- Annex IX provides a draft decision on budgets and funding for 2013 and 2014.

II. Budgets and funding for 2013

2. The Executive Committee, during its sixty-third session in October 2012, approved an annual budget for 2013 amounting to \$3,924.2 million (annex I, table A, column 5). As at 31 December 2013 seven supplementary budgets, amounting to \$1,413.7 million, had been established, representing a further increase of \$38.6 million from the amount reported to the fifty-eighth meeting of the Standing Committee in September 2013. There was a reduction of \$2.5 million for Mali, bringing the final amount to \$5,335.4 million (annex I, table A, column 10).

3. Funding based on contributions received and pledged reached \$2,958.0 million in 2013. This excludes contributions of \$7.5 million received for the Sudan Common Humanitarian Pipeline, which was established as a special account.

¹ The final budget and expenditure figures for 2013 will be confirmed following the closure of accounts.

2013 annual budget, estimated expenditure, funds available and carry-over*(as at 31 December 2013)**Amount in millions of US dollars*

ExCom budget (approved in October 2012)		3,924.2
Supplementary budgets		1,413.7
Reduction for Mali		(2.5)
Revised budget		5,335.4
Estimated expenditure	(A)	2,975.4
Carry-over from 2012		236.1
Contributions (received and pledged)*		2,958.0
Other estimated income and adjustments**		26.1
Total estimated funds available	(B)	3,220.2
Estimated carry-over	(B – A)	244.8

* excluding contributions of \$7.5 million to the Sudan Common Humanitarian Pipeline

** may be subject to further adjustments

4. The revised budget (annex 1) comprises programmed activities of \$5,084.3 million (including provisions for administrative costs at headquarters, covered in part by the United Nations regular budget contribution); an operational reserve of \$222.1 million; a “new or additional activities - mandate-related” reserve of \$17.0 million; and \$12.0 million for Junior Professional Officers (JPOs).

5. Expenditure for 2013 is estimated at \$2,975.4 million (annex I, table A, column 11). With an estimated \$3,220.2 million in funds available as at 31 December 2013, the projected carry-over into 2014 is expected to be in the order of \$244.8 million (annex I, table B).

6. Following the fifty-eighth meeting of the Standing Committee in September 2013, three supplementary budgets were revised to address increased requirements as follows: the Democratic Republic of the Congo situation was increased by \$20.0 million; the Central African Republic situation was increased by \$0.5 million; and the budget for Chad was increased by \$0.1 million. In addition, one new supplementary budget was created for the Philippines typhoon emergency, amounting to \$18.0 million. This brings the total additional requirements to \$38.6 million. It should also be noted that the requirements for the Mali situation were reduced by \$2.5 million, as the number of persons of concerns arriving in adjacent countries was less than originally projected.

2013 supplementary budgets – as at 31 December 2013

In millions of US dollars

<i>Activities</i>	<i>Reported in September 2013</i>	<i>Revisions since September 2013</i>	<i>Revised supplementary budgets</i>
Syria situation emergency response	1,197.2	-	1,197.2
Democratic Republic of the Congo situation emergency response	65.0	20.0	85.0
Myanmar situation	48.1		48.1
Return of IDPs in Yemen	13.0	-	13.0
Central African Republic situation emergency response	27.0	0.5	27.5
Western Sudanese influx to Chad	24.8	0.1	24.9
IDPs in the Philippines typhoon emergency	-	18.0	18.0
Total	1,375.1	38.6	1,413.7

7. Details of the 2013 annual budget as at 31 December 2013 are outlined in annex I, reflecting the additional supplementary budgets and showing the reduction in the budget for Mali. The summary pillar distribution of these amendments is outlined below:

2013 annual budget (global needs assessment) – as at 31 December 2013

In millions of US dollars

<i>Pillar</i>	<i>Resource needs</i>	<i>Percentage of total</i>
Global refugee programme (Pillar 1)	4,188.0	78.4
Global stateless programme (Pillar 2)	78.7	1.5
Global reintegration projects (Pillar 3)	248.5	4.7
Global IDP projects (Pillar 4)	820.2	15.4
Total	5,335.4	100

III. Projections for 2014

8. At its sixty-fourth session, the Executive Committee approved an annual budget of \$5,307.8 million (see A/AC.96/1132 (para. 15(c))). As at 31 January 2014, and as detailed in the table below, four supplementary budgets totalling \$394.3 million had been established.

2014 supplementary budgets – as at 31 January 2014

In millions of US dollars

<i>Activities</i>	<i>Supplementary budgets</i>
Mainstreaming of the emergency shelter/non-food item project in Sudan	12.5
Syria situation	289.3
Emergency response for the South Sudan situation	55.0
Central African Republic situation emergency response	37.5
Total	394.3

9. Details of the revised 2014 annual budget as at 31 January 2014 are outlined in annex VII and reflect the four additional supplementary budgets noted above. The summary pillar distribution of the revised 2014 budget as at 31 January 2014 is outlined below:

2014 annual budget (global needs assessment) revised – as at 31 January 2014

In millions of US dollars

<i>Pillar</i>	<i>Resource needs</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	4,583.1	80.3
Global stateless programme (Pillar 2)	67.5	1.2
Global reintegration projects (Pillar 3)	266.1	4.7
Global IDP projects (Pillar 4)	785.4	13.8
Total	5,702.1	100

10. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2013, confirmed a sustained commitment by donors to supporting vital programmes of the Office throughout the year. Given the demands placed on UNHCR and its current financial situation, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the revised 2014 annual budget.

Annex I

2013 annual budget and funding requirements - as at 31 December 2013 (in millions of United States dollars)

Table A. ExCom approved budget, revised budget and estimated expenditure

	ExCom approved budget					Revised budget ⁽¹⁾					Estimated actuals on comparable basis
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and Headquarters</i>											
<i>West Africa</i>	268.4	2.4	6.5	6.1	283.4	245.2	2.4	6.5	30.0	284.1	154.6
<i>East and Horn of Africa</i>	959.9	14.4	22.0	132.2	1,128.5	1,033.4	14.4	22.0	132.2	1,202.0	592.2
<i>Central Africa and the Great Lakes</i>	188.8	8.8	56.4	68.6	322.6	239.8	8.7	55.8	92.8	397.1	186.8
<i>Southern Africa</i>	78.3	2.9	-	1.8	83.0	78.8	2.9	-	1.8	83.5	40.8
Africa (subtotal)	1,495.4	28.5	84.9	208.7	1,817.5	1,597.2	28.4	84.3	256.8	1,966.7	974.4
Middle East and North Africa	403.9	5.9	30.3	152.9	593.0	1,223.6	6.0	27.3	356.4	1,613.3	1,059.2
Asia and the Pacific	280.1	22.4	129.7	94.3	526.5	301.3	22.3	129.7	141.4	594.7	291.6
Europe	143.8	12.6	7.2	33.3	196.9	332.0	12.6	7.2	33.3	385.1	170.8
The Americas	60.0	9.8	-	31.9	101.7	60.4	9.4	-	32.3	102.1	61.2
Subtotal Field	2,383.2	79.2	252.1	521.1	3,235.6	3,514.5	78.7	248.5	820.2	4,661.9	2,557.2
Global programmes	188.8	-	-	-	188.8	226.9	-	-	-	226.9	216.7
Headquarters	184.3	-	-	-	184.3	195.5	-	-	-	195.5	193.5
Subtotal programmed activities	2,756.3	79.2	252.1	521.1	3,608.7	3,936.9	78.7	248.5	820.2	5,084.3	2,967.4
Operational reserve (OR)	283.5	-	-	-	283.5	222.1	-	-	-	222.1	-
Subtotal programmed activities and OR	3,039.8	79.2	252.1	521.1	3,892.2	4,159.0	78.7	248.5	820.2	5,306.4	2,967.4
New or additional activities – mandate-related reserve	20.0	-	-	-	20.0	17.0	-	-	-	17.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	8.0
Total	3,071.8	79.2	252.1	521.1	3,924.2	4,188.0	78.7	248.5	820.2	5,335.4	2,975.4

Table B. Estimated funds available, expenditure and projected surplus / (shortfall)

Funds carried over from 2012 ⁽²⁾	236.1
Contributions ⁽³⁾	2,958.0
Other estimated income and adjustments	26.1
Total funds available (A)	3,220.2
Estimated expenditure (B)	2,975.4
Projected surplus / (shortfall) (C)=(A)-(B)	244.8

(1) Reflects reductions in Mali situation by US\$ 2.5 million.

(2) Includes US\$ 5.2 million for first-time capitalization of buildings in 2009 and 2011, and US\$ 9.8 million for JPOs

(3) Excludes US\$ 7.5 million for Sudan Common Humanitarian Pipeline special account

Annex II

**Transfers from the 2013 Operational Reserve by Regions/Operations and Headquarters - as at 31 December 2013
(in thousands of United States dollars)**

				Amount
I. Operational reserve approved by the Executive Committee in October 2012				283,547.5
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 4</i>	<i>Total</i>
Africa				
Burkina Faso	Mali situation Response	155.1	0.0	155.1
Cameroon	Response to new influx from Nigeria	2,008.6	0.0	2,008.6
Central African Republic	Emergency Response, procurement of NFI's for Internally Displaced Persons	0.0	3,000.0	3,000.0
Chad	Educate-a-child programme	919.1	0.0	919.1
Ethiopia	Community-based Complaints Mechanisms Project	112.8	0.0	112.8
Rwanda	Educate a child programme	641.9	0.0	641.9
Malawi	Response to new refugee influx from DRC	100.0	0.0	100.0
Nigeria	1) Mali Situation Response	34.8	0.0	34.8
	2) Response to new influx from Nigeria	3,491.4	0.0	3,491.4
Senegal Regional Office	1) IDP Situation in Nigeria		1,325.9	1,325.9
	2) Mali Situation Response	21.9	0.0	21.9
South Sudan	South Sudan Emergency Response	800.0	0.0	800.0
Uganda	1) Emergency response to Congolese refugees	1,500.0	0.0	1,500.0
	2) Educate-a-child programme	390.0	0.0	390.0
Subtotal		10,175.6	4,325.9	14,501.5
Middle East and North Africa				
Egypt Regional Office	Strengthening the staffing needs in MENA Region	77.1	0.0	77.1
Mauritania	Mali Situation Response	213.4	0.0	213.4
Syria Arab Republic	Educate-a-child programme	428.5	0.0	428.5
Yemen	Educate-a-child programme	155.0	0.0	155.0
Subtotal		874.0	0.0	874.0
Asia				
Malaysia	Educate-a-child programme	248.1	0.0	248.1
Subtotal		248.1	0.0	248.1
Europe				
Belgium Regional Office	Additional communication and branding activities	171.5	0.0	171.5
Italy Regional Office	Protection needs and durable solutions for residents of the Hurriya Temporary Transit Location	500.0	0.0	500.0
Subtotal		671.5	0.0	671.5
Americas				
United States Regional Office	Strengthening protection capacity	168.5	0.0	168.5
Subtotal		168.5	0.0	168.5
Global Programmes				
Executive Direction and Management	Innovation initiative	821.2	0.0	821.2
Division of External Relations	1) In-kind services for the deployment of stand-by Experts	90.0	0.0	90.0
	2) Private Sector Fundraising Activities in Spain	3,595.7	0.0	3,595.7
	3) 2013 Nansen Refugee Awardee	200.0	0.0	200.0
Division of International Protection	1) Activities for Climate Change and Displacement	1,149.2	0.0	1,149.2
	2) Educate-a-child initiative	400.0	0.0	400.0
	3) Strengthening Resettlement Deployment, emergency resettlement response, RSD Capacity and BID	4,495.0	0.0	4,495.0
	4) Strengthening the quality of resettlement referrals	154.6	0.0	154.6
	5) Global Protection Cluster	368.6	0.0	368.6
	6) Capacity building to design strategic plans for enhanced access to quality education	299.5	0.0	299.5
	7) In-kind services for the deployment of stand-by Experts	79.0	0.0	79.0
Division of Emergency Security and Supply	1) Global Fleet Management Project	9,901.9	0.0	9,901.9
	2) UNDSS Joint Field Security Costs	91.6	0.0	91.6
	3) In-kind contribution for office and warehouse space	821.8	0.0	821.8
	4) In-kind services for the deployment of stand-by Experts	2,104.5	0.0	2,104.5

Division of Programme Support and Management	1) SDC Contribution for Affiliated Workforce	430.1	0.0	430.1
	2) Strengthening Global Camp Coordination and Camp Management Cluster Interventions	2,843.2	0.0	2,843.2
	3) Strengthening Information Management	1,385.0	0.0	1,385.0
	4) Strengthening Cluster Capacity	849.6	0.0	849.6
	5) Creative support to Durable Solutions	1,077.7	0.0	1,077.7
	6) In-kind services for the deployment of stand-by Experts	74.5	0.0	74.5
Division of Information Systems and Telecommunications	1) Strengthening Emergency Response Capacity	1,005.6	0.0	1,005.6
	2) VSAT migration costs	4,523.1	0.0	4,523.1
Division of Human Resources Management	1) Strengthening Information Management	145.0	0.0	145.0
	2) Support of Global Staff Accommodation and Working Conditions in Hardship Locations	160.3	0.0	160.3
	3) Global Protection Cluster	97.2	0.0	97.2
Subtotal		37,163.9	0.0	37,163.9
Headquarters				
Executive Direction and Management	1) Enterprise Risk Management	423.8	0.0	423.8
	2) Additional funds to cover needs until end of 2013	50.0	0.0	50.0
	3) Strengthening the senior management of the liaison office in New York	52.0	0.0	52.0
Division of External Relations	Strengthening communication capacity	697.6	0.0	697.6
Division of International Protection	1) Activities for Climate Change and Displacement	5.5	0.0	5.5
	2) Educate-a-child initiative	222.2	0.0	222.2
	3) Strengthening Resettlement Deployment, emergency resettlement response, RSD Capacity and BID.	142.9	0.0	142.9
	4) Child Protection	51.2		51.2
	5) Capacity building to design strategic plans for enhanced access to quality education	100.5	0.0	100.5
Division of Programme Support and Management	Strengthening Information Management	170.0	0.0	170.0
Bureaux and desks	Mali Situation Response	45.3	0.0	45.3
Division of Information Systems and Telecommunications	Transition cost for Infrastructure Managed Services	1,800.0	0.0	1,800.0
Division of Human Resources Management	1) Mali Situation Response	50.0	0.0	50.0
	2) International Professional Recruitment and Conversion Initiative	441.0	0.0	441.0
Division of Financial and Administrative Management	MSRP Upgrade	1,477.9	0.0	1,477.9
Global Service Centre	1) Strengthening procurement services	198.5	0.0	198.5
	2) Mali Situation Response	10.0	0.0	10.0
	3) MSRP Upgrade	574.5	0.0	574.5
	4) Enterprise Risk Management	442.9	0.0	442.9
	5) Global Protection Cluster	35.3	0.0	35.3
	6) In-kind contribution for office and warehouse space	842.4	0.0	842.4
Subtotal		7,833.4	0.0	7,833.4
2. Total transfers		57,135.0	4,325.9	61,460.9
3. Balance				222,086.6

Annex III

**Transfers from the 2013 new or additional Activities - Mandate-related reserve by
regions/operations and Headquarters - as at 31 December 2013
(in thousands of United States dollars)**

		Amount
1.	New or Additional Activities - Mandate-Related Reserve approved by ExCom in October 2012	20,000.0
<i>Transfers</i>		<i>Pillar 1</i>
<u>Africa</u>		
	Chad Creative support to durable solutions	186.0
	South Sudan Creative support to durable solutions	232.5
	Subtotal	418.5
<u>Asia</u>		
	Bangladesh Assistance to refugees from northern Rakhine State in Myanmar	1,669.9
	Subtotal	1,669.9
<u>Global programmes</u>		
	Executive Direction and Management Research project on resettled refugees	46.5
	Division of International Protection Protection of children and legal and institutional assistance on internal displacement	413.6
	Division of Human Resources Management Strengthening the capacity of national and local NGOs	467.3
	Subtotal	927.3
<u>Headquarters</u>		
	Division of International Protection Protection of children and legal and institutional assistance on internal displacement	37.5
	Subtotal	37.5
2.	Total transfers	3,053.2
3.	Balance	16,946.8

Annex IV

2013 Supplementary budgets by situation - as at 31 December 2013
(in thousands of United States dollars)

<i>Activity</i>	<i>Region / Sub-region</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Syria situation emergency response	Middle East and North Africa	810,111.6	195,765.0	1,005,876.6
	Europe	187,457.8	0.0	187,457.8
	Global operations	2,687.8	0.0	2,687.8
	Headquarters	1,173.6	0.0	1,173.6
	Subtotal	1,001,430.7	195,765.0	1,197,195.7
Democratic Republic of the Congo situation emergency response	East and Horn of Africa	40,793.9	0.0	40,793.9
	Central Africa and the Great Lakes	23,072.6	21,160.9	44,233.5
	Subtotal	63,866.5	21,160.9	85,027.4
Myanmar situation	Asia	19,042.3	29,072.8	48,115.0
	Subtotal	19,042.3	29,072.8	48,115.0
Return of IDPs in Yemen	Middle East and North Africa	0.0	12,975.4	12,975.4
	Subtotal	0.0	12,975.4	12,975.4
Central African Republic situation emergency response	East and Horn of Africa	3,044.2	0.0	3,044.2
	Central Africa and the Great Lakes	24,460.0	0.0	24,460.0
	Subtotal	27,504.2	0.0	27,504.2
Western Sudanese influx to Chad	East and Horn of Africa	24,864.9	0.0	24,864.9
	Subtotal	24,864.9	0.0	24,864.9
IDPs in the Philippines typhoon emergency	Asia	0.0	17,953.0	17,953.0
	Subtotal	0.0	17,953.0	17,953.0
Total		1,136,708.5	276,927.1	1,413,635.6

Annex V

Contributions to UNHCR for the budget year 2013 - as at 31 December 2013
(in thousands of United States dollars)

Donor	Amount /1	Donor	Amount /1
Governments and public and private donors			
1 UNITED STATES OF AMERICA	1,041,707.2	61 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REP. OF)	229.6
2 JAPAN	252,939.1	62 PRIVATE DONORS IN PORTUGAL	220.7
3 EUROPEAN UNION	213,490.5	63 LIECHTENSTEIN	216.0
4 UNITED KINGDOM	161,152.5	64 TURKEY	200.0
5 SWEDEN	128,910.3 /2	65 PORTUGAL	195.0
6 GERMANY	116,617.8	66 KAZAKHSTAN	185.0
7 KUWAIT	112,356.8	67 VIET NAM	180.0
8 DENMARK	86,486.4	68 COLOMBIA	172.2
9 NETHERLANDS	85,568.7	69 PRIVATE DONORS IN MONACO	169.1
10 NORWAY	80,178.0	70 INTERNATIONAL ORGANISATION FOR MIGRATION	154.5
11 CANADA	75,232.0	71 MALTA	117.5
12 AUSTRALIA	57,522.4	72 GREECE	115.4
13 SWITZERLAND	45,866.3	73 CHILE	100.0
14 PRIVATE DONORS IN THE NETHERLANDS	35,610.3	74 ALGERIA	100.0
15 PRIVATE DONORS IN SPAIN	29,394.7	75 ISRAEL	100.0
16 FINLAND	27,163.7	76 ARMENIA	98.2
17 FRANCE	24,320.7	77 NAMIBIA	88.4
18 BELGIUM	19,569.2	78 LATVIA	88.4
19 PRIVATE DONORS IN AUSTRALIA	18,870.4	79 CONF. INT'L SUR LA REGION DES GRANDS LACS	82.0
20 PRIVATE DONORS IN JAPAN	18,702.8	80 TURKMENISTAN	81.8
21 PRIVATE DONORS IN ITALY	17,254.7	81 CROATIA	70.0
22 PRIVATE DONORS IN THE UAE	14,264.0	82 KYRGYZSTAN	67.0
23 IRELAND	13,030.6	83 PRIVATE DONORS IN LIECHTENSTEIN	64.7
24 RUSSIAN FEDERATION	12,000.0	84 NIGERIA	63.7
25 SAUDI ARABIA	11,523.8	85 PRIVATE DONORS IN FRANCE	54.9
26 ITALY	10,531.9	86 PRIVATE DONORS IN LEBANON	53.0
27 IRAQ	9,965.8	87 INDONESIA	50.0
28 LUXEMBOURG	9,740.3	88 ICELAND	50.0
29 PRIVATE DONORS IN GERMANY	9,150.0	89 SINGAPORE	50.0
30 PRIVATE DONORS IN QATAR	8,738.4	90 PRIVATE DONORS IN KUWAIT	47.4
31 PRIVATE DONORS IN THE USA	8,155.8	91 PRIVATE DONORS IN EGYPT	45.8
32 SPAIN	7,596.8 /3	92 SLOVENIA	40.7
33 REPUBLIC OF KOREA	5,946.7	93 AZERBAIJAN	36.7
34 PRIVATE DONORS IN THE REP. OF KOREA	5,363.6	94 LITHUANIA	26.2
35 PRIVATE DONORS IN SWEDEN	5,154.2	95 MEXICO	25.0
36 PRIVATE DONORS IN CHINA	5,128.9	96 ANDORRA	23.5
37 NEW ZEALAND	5,128.2	97 PRIVATE DONORS IN SERBIA	20.4
38 AUSTRIA	5,032.7	98 THAILAND	20.0
39 PRIVATE DONORS IN THAILAND	4,288.3	99 HOLY SEE	20.0
40 PRIVATE DONORS IN SWITZERLAND	2,330.8	100 PRIVATE DONORS IN MALTA	15.6
41 PRIVATE DONORS IN CANADA	2,292.7	101 COSTA RICA	15.0
42 PRIVATE DONORS IN THE UK	2,038.2	102 PRIVATE DONORS IN MEXICO	14.5
43 HUNGARY	1,958.6	103 SLOVAK REPUBLIC	13.6
44 UNITED ARAB EMIRATES	1,843.6	104 BOTSWANA	13.3
45 PRIVATE DONORS IN NORWAY	1,744.0	105 CYPRUS	13.2
46 CHINA	1,475.0	106 PRIVATE DONORS IN AUSTRIA	11.9
47 POLAND	1,272.8	107 BULGARIA	10.0
48 MOROCCO	1,028.6	108 PRIVATE DONORS IN JORDAN	8.1
49 BRAZIL	714.2	109 PRIVATE DONORS IN THE PHILIPPINES	5.3
50 PRIVATE DONORS IN IRAQ	613.4	110 MONTENEGRO	5.0
51 ESTONIA	525.1	111 SERBIA	5.0
52 AFRICAN UNION	400.0	112 URUGUAY	5.0
53 PRIVATE DONORS IN DENMARK	389.0	113 PRIVATE DONORS IN BELGIUM	4.9
54 SOUTH AFRICA	337.4	114 PRIVATE DONORS IN IRELAND	2.9
55 ARGENTINA	326.0	115 PRIVATE DONORS IN THE CZECH REP	2.6
56 PRIVATE DONORS IN SAUDI ARABIA	315.1	116 AFGHANISTAN	1.0
57 CZECH REPUBLIC	313.4	117 PRIVATE DONORS IN CAMEROON	0.8
58 ROMANIA	267.3	118 PRIVATE DONORS IN ARGENTINA	0.7
59 PRIVATE DONORS IN GREECE	254.2	119 PRIVATE DONORS IN CROATIA	0.3
60 MONACO	233.8	120 PRIVATE DONORS IN TURKEY	0.2
		Sub-Total	2,824,199.1

Donor	Amount /1
UN/Pooled funding mechanisms	
CENTRAL EMERGENCY RESPONSE FUND	70,436.1 /4
UN DELIVERING AS ONE	5,037.1 /6
UN PROGRAMME ON HIV/AIDS	4,968.5
COMMON HUMANITARIAN FUND SUDAN	4,731.0 /5
COMMON HUMANITARIAN FUND SOUTH SUDAN	2,493.0 /7
UNDP/UNHCR TSI JOINT PROGRAMME	1,564.6 /8
UN DEVELOPMENT PROGRAMME	926.3
DRC POOLED FUND	925.5 /10
UN TRUST FUND HUMAN SECURITY	837.3 /9
UNITED NATIONS CHILDREN'S FUND	678.5
EMERGENCY RELIEF FUND	504.6
UN POPULATION FUND	436.2
UN DEPARTMENT OF ECONOMIC & SOCIAL AFFAIRS	410.9
COMMON HUMANITARIAN FD SOMALIA	410.0 /13
WFP WORLD FOOD PROGRAMME	202.0
UN PEACEBUILDING FUND	164.1 /11
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT	151.9 /12
UNOPS	11.9
Sub-Total	94,889.6
Sub-Total	2,919,088.7
United Nations	
United Nations Regular Budget	46,323.7
Sub-Total	46,323.7
Grand Total	2,965,412.4

Notes

- /1 Includes \$7,452.1 in contributions toward the Common Humanitarian Pipeline for Sudan from the following donors: United Kingdom, Common Humanitarian Fund Sudan, United Nations Children's Fund, European Union, United States of America and the CERF.
- /2 Adjustment/reduction of US\$ 7,608,173 is being made in the accounts to bring the total contributions to US\$ 121,302,086.
- /3 Includes \$4,304.9 contributions from the Central Government and \$3,291.9 from other public sources channelled through España con ACNUR.
- /4 Multi-donor funding mechanism. For details of donors see <http://cerf.un.org>.
- /5 Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- /6 Funded by the Governments of the Netherlands, Norway, Spain and the United Kingdom.
- /7 Funded by the Governments of Australia, Denmark, Ireland, Netherlands, Norway, Sweden and the United Kingdom.
- /8 Funded by the Governments of the Netherlands and Norway.
- /9 Funded by the Government of Japan.
- /10 Funded by the Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and the United Kingdom.
- /11 Multi-donor funding mechanism. For details of donors click the UNPBF hyperlink: <http://www.unpbf.org/>.
- /12 Funded by the Governments of Finland, Norway, Sweden and the United Kingdom.
- /13 Funded by the Governments of Australia, Denmark, Finland, Germany, Ireland, the Netherlands, Norway, Sweden, Switzerland, and the United Kingdom.

Annex VI

**Contributions to UNHCR for the budget year 2013:
breakdown of contributions from non-governmental organizations, foundations and
private donors -as at 31 December 2013
(in thousands of United States dollars)**

Donor	Amount	Donor	Amount
<i>PRIVATE DONORS IN THE NETHERLANDS</i>		<i>PRIVATE DONORS IN IRAQ</i>	
Ikea Foundation	32,955.4	Miscellaneous donors in Iraq	613.4
Dutch Postcode Lottery (NPL)	2,606.8	Subtotal	613.4
Stichting Turing Foundation	48.1	<i>PRIVATE DONORS IN DENMARK</i>	
Subtotal	35,610.3	Danish Refugee Council	389.0
<i>PRIVATE DONORS IN SPAIN</i>		Subtotal	389.0
España con ACNUR	29,374.5	<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Miscellaneous donors in Spain	20.2	Prince El-Walid Al Saud	200.0
Subtotal	29,394.7	World Assembly of Muslim Youth	100.0
<i>PRIVATE DONORS IN AUSTRALIA</i>		Miscellaneous donors in Saudi Arabia	15.1
Australia for UNHCR	18,234.1	Subtotal	315.1
RedR Australia	635.0	<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Australia	1.3	Miscellaneous donors in Greece	177.5
Subtotal	18,870.4	Stavros Niarchos Foundation	76.6
<i>PRIVATE DONORS IN JAPAN</i>		Subtotal	254.2
Japan Association for UNHCR	15,654.4	<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REP. OF)</i>	
UNIQLO Co., Ltd	2,867.2	Miscellaneous Donors in Venezuela (Bolivarian Rep. of)	229.6
Panasonic Corporation	80.0	Subtotal	229.6
Miscellaneous donors in Japan	71.3	<i>PRIVATE DONORS IN PORTUGAL</i>	
ADEO Japan	29.8	Município de Paredes	109.0
Subtotal	18,702.8	Foundaca Calouste Gulbenkian, Portugal	65.4
<i>PRIVATE DONORS IN ITALY</i>		REN Redes Energeticas Nacionais SGP	39.7
Miscellaneous donors in Italy	16,418.5	Miscellaneous donors in Portugal	6.5
Fondazione Prosolidar-Onlus	332.9	Subtotal	220.7
AC Milan	194.8	<i>PRIVATE DONORS IN MONACO</i>	
Nando Peretti Foundation	163.6	Assoc mondiale des amis de l'enfance	99.3
Consiglio Italiano Rifugiati Onlus	144.9	Amitie sans Frontieres	39.8
Subtotal	17,254.7	Miscellaneous donors in Monaco	30.0
<i>PRIVATE DONORS IN THE UAE</i>		Subtotal	169.1
Sheikha Jawaher bint Mohammed Al Qassimi	14,205.0	<i>PRIVATE DONORS IN LIECHTENSTEIN</i>	
Miscellaneous donors in the UAE	59.0	Allied Aid Foundation	64.7
Subtotal	14,264.0	Subtotal	64.7
<i>PRIVATE DONORS IN GERMANY</i>		<i>PRIVATE DONORS IN FRANCE</i>	
UNO-Fluechtlingshilfe	9,138.9	Miscellaneous donors in France	54.9
Miscellaneous donors in Germany	11.0	Subtotal	54.9
Subtotal	9,150.0	<i>PRIVATE DONORS IN LEBANON</i>	
<i>PRIVATE DONORS IN QATAR</i>		Miscellaneous donors in Lebanon	53.0
Sheikha Moza bint Nasser	6,738.4	Subtotal	53.0
Qatar Charity	2,000.0	<i>PRIVATE DONORS IN KUWAIT</i>	
Subtotal	8,738.4	Miscellaneous donors in Kuwait	47.4
<i>PRIVATE DONORS IN THE USA</i>		Subtotal	47.4
USA for UNHCR	6,211.0	<i>PRIVATE DONORS IN EGYPT</i>	
The Church of Latter-day Saints	1,440.3	Miscellaneous donors in Egypt	45.8
MacArthur Foundation	250.0	Subtotal	45.8
UN Foundation	124.3	<i>PRIVATE DONORS IN SERBIA</i>	
TOM'S Shoes	61.2	Divac Foundation	20.4
Good Neighbors International	49.9	Subtotal	20.4
Miscellaneous Donors USA	19.1	<i>PRIVATE DONORS IN MALTA</i>	
Subtotal	8,155.8	Miscellaneous donors in Malta	15.6
		Subtotal	15.6

<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>		<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Korea	5,363.6	Miscellaneous donors in Mexico	14.5
Subtotal	5,363.6	Subtotal	14.5
<i>PRIVATE DONORS IN SWEDEN</i>		<i>PRIVATE DONORS IN AUSTRIA</i>	
UNHCR Insamlingsstiftelse	3,224.3	Miscellaneous donors in Austria	11.9
Swedish Postcode Lottery	1,747.4	Subtotal	11.9
Miscellaneous donors in Sweden	142.0	<i>PRIVATE DONORS IN JORDAN</i>	
Svenska Cellulosa Aktiebolaget	40.5	Miscellaneous donors in Jordan	8.1
Subtotal	5,154.2	Subtotal	8.1
<i>PRIVATE DONORS IN CHINA</i>		<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors Hong Kong (SAR)	5,128.9	Miscellaneous donors in the Philippines	5.3
Subtotal	5,128.9	Subtotal	5.3
<i>PRIVATE DONORS IN THAILAND</i>		<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Thailand	4,288.3	Miscellaneous donors in Belgium	4.9
Subtotal	4,288.3	Subtotal	4.9
<i>PRIVATE DONORS IN SWITZERLAND</i>		<i>PRIVATE DONORS IN IRELAND</i>	
HQ Online Donations	1,624.6	Miscellaneous donors in Ireland	2.9
International Olympic Committee	535.8	Subtotal	2.9
Miscellaneous donors in Switzerland	170.3	<i>PRIVATE DONORS IN THE CZECH REP</i>	
Subtotal	2,330.8	Miscellaneous donors in the Czech Rep	2.6
<i>PRIVATE DONORS IN CANADA</i>		Subtotal	2.6
Miscellaneous donors in Canada	1,829.9	<i>PRIVATE DONORS IN CAMEROON</i>	
Momeau Shepell	462.8	Miscellaneous donors in Cameroon	0.8
Subtotal	2,292.7	Subtotal	0.8
<i>PRIVATE DONORS IN THE UK</i>		<i>PRIVATE DONORS IN ARGENTINA</i>	
Said Foundation	1,592.3	Miscellaneous donors in Argentina	0.7
Miscellaneous donors in the UK	217.2	Subtotal	0.7
Lebara Foundation	135.9	<i>PRIVATE DONORS IN CROATIA</i>	
Charities Aid Foundation	92.8	Miscellaneous donors in Croatia	0.3
Subtotal	2,038.2	Subtotal	0.3
<i>PRIVATE DONORS IN NORWAY</i>		<i>PRIVATE DONORS IN TURKEY</i>	
Norwegian Refugee Council	1,744.0	Miscellaneous donors in Turkey	0.2
Subtotal	1,744.0	Subtotal	0.2
Grand Total		191,026.6	

Annex VII

2014 Annual Budget and Funding Requirements - as at 31 December 2013
(in millions of United States dollars)

	ExCom approved budget					Revised budget ⁽¹⁾				
	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
<i>By region and Headquarters</i>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>West Africa</i>	192.4	3.8	9.3	49.2	254.7	192.4	3.8	9.3	49.2	254.7
<i>East and Horn of Africa</i>	1,076.1	12.6	15.0	92.7	1,196.4	1,114.7	12.6	15.0	123.8	1,266.1
<i>Central Africa and the Great Lakes</i>	209.7	2.6	72.6	87.1	372.0	218.1	2.6	72.6	113.4	406.7
<i>Southern Africa</i>	68.6	1.1	-	0.7	70.4	68.6	1.1	-	0.7	70.4
Africa (subtotal)	1,546.8	20.1	96.9	229.7	1,893.5	1,593.8	20.1	96.9	287.1	1,997.9
Middle East and North Africa	1,232.3	4.2	39.6	256.1	1,532.2	1,410.3	4.2	39.6	318.5	1,772.6
Asia and the Pacific	315.5	23.6	124.0	118.3	581.4	315.5	23.6	124.0	118.3	581.4
Europe	296.9	11.7	5.6	29.1	343.3	345.8	11.7	5.6	29.1	392.2
The Americas	70.0	7.9	-	32.4	110.3	70.0	7.9	-	32.4	110.3
Subtotal Field	3,461.5	67.5	266.1	665.6	4,460.7	3,735.4	67.5	266.1	785.4	4,854.4
Global programmes	219.9	-	-	-	219.9	219.9	-	-	-	219.9
Headquarters	200.3	-	-	-	200.3	200.9	-	-	-	200.9
Subtotal programmed activities	3,881.7	67.5	266.1	665.6	4,880.9	4,156.2	67.5	266.1	785.4	5,275.2
Operational Reserve (OR)	394.9	-	-	-	394.9	394.9	-	-	-	394.9
Subtotal programmed activities and OR	4,276.6	67.5	266.1	665.6	5,275.8	4,551.1	67.5	266.1	785.4	5,670.1
New or additional activities – mandate-related reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0
Total	4,308.6	67.5	266.1	665.6	5,307.8	4,583.1	67.5	266.1	785.4	5,702.1

(1) Current revised budget includes supplementary budget amounts of US\$ 12.5 million for the mainstreaming of the emergency shelter / non-food item project in Sudan, US\$ 289.3 million for the Syria Situation, US\$ 55 million for the emergency response for the South Sudan situation, and US\$ 37.5 million for the Central African Republic situation emergency response.

Annex VIII

Refugees, asylum-seekers, internally displaced persons (IDPs), returnees (refugees and IDPs), stateless persons, and others of concern to UNHCR by country/territory of asylum, mid-2013 (or latest available estimates)

All data are provisional and subject to change

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Various ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	75	16,791	16,866	16,866	71	27,153	574,327	5,367	-	879,377	1,503,161
Albania	86	-	86	86	102	-	-	-	7,443	-	7,631
Algeria ¹⁰	94,140	-	94,140	90,135	1,903	-	-	-	-	-	96,043
Angola	23,718	-	23,718	5,072	20,242	-	-	-	-	-	43,960
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-
Argentina	3,604	-	3,604	75	1,144	-	-	-	-	-	4,748
Armenia	3,135	-	3,135	2,451	137	-	-	-	35	6,500	9,807
Aruba	-	-	-	-	6	-	-	-	-	-	6
Australia ¹¹	30,083	-	30,083	-	25,218	-	-	-	-	-	55,301
Austria ¹²	51,730	-	51,730	-	21,639	-	-	-	588	-	73,957
Azerbaijan	1,495	-	1,495	1,495	132	-	600,336	-	3,585	-	605,548
Bahamas	36	-	36	14	53	-	-	-	-	-	89
Bahrain	296	-	296	296	45	-	-	-	-	-	341
Bangladesh	31,138	200,000	231,138	35,638	8	-	-	-	-	-	231,146
Barbados	-	-	-	-	2	-	-	-	-	-	2
Belarus	572	-	572	249	85	-	-	-	6,345	-	7,002
Belgium ¹²	22,024	-	22,024	-	1,639	-	-	-	3,936	-	27,599
Belize	25	-	25	-	67	-	-	-	-	-	92
Benin	5,138	-	5,138	5,138	95	-	-	-	-	-	5,233
Bolivia (Plurinational State of)	739	-	739	91	5	-	-	-	-	-	744
Bonaire	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	6,927	-	6,927	255	50	71	103,368	81	4,500	52,717	167,714
Botswana	2,799	-	2,799	2,799	248	-	-	-	-	449	3,496
Brazil	4,296	-	4,296	518	3,075	-	-	-	1	6,057	13,429
British Virgin Islands	1	-	1	1	-	-	-	-	-	-	1
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria ¹²	2,288	-	2,288	-	2,200	-	-	-	510	-	4,998
Burkina Faso	50,518	-	50,518	50,239	673	-	-	-	-	-	51,191
Burundi	44,034	-	44,034	44,034	6,607	369	78,948	-	1,302	396	131,656
Cambodia	69	-	69	69	18	-	-	-	-	-	87
Cameroon	100,998	4,464	105,462	105,462	4,603	-	-	-	-	-	110,065
Canada ¹²	163,756	-	163,756	-	26,917	-	-	-	-	-	190,673
Cayman Islands	3	-	3	-	-	-	-	-	-	-	3
Central African Rep.	17,732	-	17,732	17,732	2,604	-	206,000	-	-	-	226,336
Chad	418,451	-	418,451	386,473	195	363	90,000	-	-	-	509,009
Chile	1,719	-	1,719	192	359	-	-	-	-	-	2,078
China ¹³	301,068	-	301,068	158	289	-	-	-	-	-	301,357
- Hong Kong SAR, China	94	-	94	94	1,332	-	-	-	1	-	1,427
- Macao SAR, China	-	-	-	-	6	-	-	-	-	-	6
Colombia	223	-	223	40	67	12	4,744,096	-	12	-	4,744,410
Comoros	-	-	-	-	-	-	-	-	-	-	-
Congo	61,049	5,140	66,189	66,189	2,982	9	-	-	-	1,556	70,736
Costa Rica	12,695	8,377	21,072	16,976	528	-	-	-	-	-	21,600
Côte d'Ivoire	4,025	-	4,025	3,483	514	9,736	24,000	21,000	700,000	-	759,275
Croatia	669	34	703	703	308	404	-	-	2,886	19,758	24,059
Cuba	369	-	369	271	5	-	-	-	-	-	374
Curaçao	13	-	13	13	46	-	-	-	-	-	59
Cyprus ¹⁴	3,696	-	3,696	-	3,492	-	-	-	-	-	7,188
Czech Rep.	2,939	-	2,939	-	546	-	-	-	1,502	-	4,987
Dem. Rep. of the Congo	183,244	-	183,244	60,485	1,228	41,555	2,607,407	421,547	-	65,099	3,320,080
Denmark ¹²	11,814	-	11,814	-	1,910	-	-	-	3,700	-	17,424
Djibouti	19,888	-	19,888	19,888	3,524	-	-	-	-	-	23,412
Dominica	-	-	-	-	-	-	-	-	-	-	-
Dominican Rep. ¹⁵	714	-	714	125	767	-	-	-	210,000	-	211,481
Ecuador	55,141	68,344	123,485	55,141	12,454	1	-	-	-	-	135,940
Egypt	183,398	-	183,398	97,598	18,307	1	-	-	60	-	201,766
El Salvador	43	-	43	24	2	-	-	-	-	-	45
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	3,457	-	3,457	3,424	6	6	-	-	-	64	3,533
Estonia	65	-	65	-	22	-	-	-	92,667	-	92,754
Ethiopia	407,646	-	407,646	407,646	1,371	8	-	-	-	1,421	410,446
Fiji	5	-	5	5	8	-	-	-	-	-	13

Finland ¹²	9,919	-	9,919	-	1,279	-	-	-	2,017	-	13,215
France	221,869	-	221,869	-	53,647	-	-	-	1,214	-	276,730
Gabon	1,610	-	1,610	1,610	2,390	-	-	-	-	-	4,000
Gambia	9,603	-	9,603	9,596	6	-	-	-	-	-	9,609
Georgia	349	332	681	681	332	1	282,130	-	859	-	284,003
Germany	168,512	-	168,512	-	99,132	-	-	-	12,234	-	279,878
Ghana	16,155	-	16,155	16,155	3,048	-	-	-	-	4	19,207
Greece ¹²	2,100	-	2,100	-	50,126	-	-	-	154	-	52,380
Grenada	-	-	-	-	-	-	-	-	-	-	-
Guatemala	161	-	161	16	25	-	-	-	-	-	186
Guinea	10,466	-	10,466	10,466	553	1	-	-	-	-	11,020
Guinea-Bissau	7,787	-	7,787	7,787	120	-	-	-	-	-	7,907
Guyana	10	-	10	-	-	-	-	-	-	-	10
Haiti	-	-	-	-	9	-	-	-	-	-	9
Honduras	16	-	16	4	48	-	-	-	1	-	65
Hungary ¹²	4,054	-	4,054	-	4,375	-	-	-	123	-	8,552
Iceland	67	-	67	-	216	-	-	-	119	-	402
India	187,024	-	187,024	20,272	3,933	-	-	-	-	-	190,957
Indonesia	2,078	-	2,078	2,078	8,262	-	-	-	-	-	10,340
Iran (Islamic Rep. of)	862,790	-	862,790	862,790	17	1	-	-	-	-	862,808
Iraq	188,555	-	188,555	188,555	5,374	35,151	993,188	24,100	120,000	-	1,366,368
Ireland ¹²	6,327	-	6,327	-	3,923	-	-	-	73	-	10,323
Israel	103	48,222	48,325	4,656	7,889	-	-	-	14	321	56,549
Italy ¹²	64,779	-	64,779	-	6,015	-	-	-	470	-	71,264
Jamaica	19	-	19	19	1	-	-	-	-	-	20
Japan ¹⁶	2,615	-	2,615	693	5,910	-	-	-	775	-	9,300
Jordan ¹⁷	613,104	-	613,104	538,326	2,938	-	-	-	-	-	616,042
Kazakhstan	566	-	566	536	118	-	-	-	6,935	3,675	11,294
Kenya	550,506	-	550,506	550,506	49,642	-	-	-	20,000	-	620,148
Kuwait	534	-	534	534	1,142	-	-	-	93,000	-	94,676
Kyrgyzstan ¹⁸	490	4,504	4,994	490	296	-	172,000	-	20,479	-	197,769
Lao People's Dem. Rep.	-	-	-	-	-	-	-	-	-	-	-
Latvia	150	-	150	-	157	-	-	-	280,759	-	281,066
Lebanon	577,212	-	577,212	577,212	1,636	-	-	-	-	1,535	580,383
Lesotho	34	-	34	-	3	-	-	-	-	-	37
Liberia	58,848	4	58,852	58,852	37	40	-	-	-	1,540	60,469
Libya	7,797	-	7,797	60	15,979	-	59,425	-	-	-	83,201
Liechtenstein	105	-	105	-	43	-	-	-	5	-	153
Lithuania	896	-	896	-	37	-	-	-	4,004	-	4,937
Luxembourg ¹²	2,910	-	2,910	-	1,004	-	-	-	177	-	4,091
Madagascar	9	-	9	-	1	-	-	-	-	1	11
Malawi	6,369	-	6,369	6,369	12,063	-	-	-	-	-	18,432
Malaysia	90,688	710	91,398	91,398	14,286	-	-	-	40,001	80,000	225,685
Mali	14,425	-	14,425	14,425	237	585	353,455	-	-	-	368,702
Malta ¹²	8,248	-	8,248	-	304	-	-	-	-	-	8,552
Mauritania	76,098	26,000	102,098	76,098	975	-	-	-	-	-	103,073
Mauritius	-	-	-	-	-	-	-	-	-	-	-
Mexico	1,688	-	1,688	203	872	-	-	-	7	17	2,584
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-
Monaco ¹²	37	-	37	-	-	-	-	-	-	-	37
Mongolia	9	-	9	9	-	-	-	-	220	-	229
Montenegro	10,133	-	10,133	10,133	119	-	-	-	3,362	6,259	19,873
Montserrat	-	-	-	-	5	-	-	-	-	-	5
Morocco	874	-	874	874	3,706	-	-	-	-	-	4,580
Mozambique	4,413	-	4,413	3,073	8,759	-	-	-	-	-	13,172
Myanmar	-	-	-	-	-	-	632,000	-	808,075	-	1,440,075
Nambia	1,711	-	1,711	1,711	1,253	25	-	-	-	-	2,989
Nauru	-	-	-	-	534	-	-	-	-	-	534
Nepal ¹⁹	51,232	-	51,232	36,232	156	-	-	-	-	482	51,870
Netherlands ²⁰	71,909	-	71,909	-	10,420	-	-	-	2,005	-	84,334
New Zealand ¹²	1,517	-	1,517	-	236	-	-	-	-	-	1,753
Nicaragua	172	-	172	54	2	1	-	-	-	-	175
Niger	50,424	-	50,424	50,424	120	-	-	-	-	4,644	55,188
Nigeria	1,849	-	1,849	1,849	1,202	-	-	-	-	-	3,051
Norway ¹²	42,822	-	42,822	-	8,080	-	-	-	2,413	-	53,315
Oman	134	-	134	134	30	-	-	-	-	-	164
Pakistan	1,621,525	-	1,621,525	1,621,525	4,636	3	975,478	46,441	-	-	2,648,083
Palau	2	-	2	2	-	-	-	-	-	-	2
Panama	2,467	15,000	17,467	17,467	712	-	-	-	2	-	18,181
Papua New Guinea	4,816	4,567	9,383	-	404	-	-	-	-	-	9,787
Paraguay	133	-	133	13	10	-	-	-	-	-	143
Peru	1,126	-	1,126	48	675	-	-	-	-	-	1,801

Philippines	142	-	142	18	54	-	16,905	34,824	6,015	-	57,940
Poland ¹²	15,911	-	15,911	-	3,537	-	-	-	10,825	-	30,273
Portugal ¹²	483	-	483	-	240	-	-	-	553	-	1,276
Qatar	113	-	113	113	34	-	-	-	1,200	-	1,347
Rep. of Korea	502	-	502	90	1,926	-	-	-	78	-	2,506
Rep. of Moldova	214	-	214	214	58	-	-	-	2,005	-	2,277
Romania ¹²	1,262	-	1,262	101	107	-	-	-	248	-	1,617
Russian Federation	3,309	-	3,309	3,309	672	-	-	-	178,000	8,612	190,593
Rwanda	72,856	-	72,856	72,856	248	4,126	-	-	-	112	77,342
Saint Kitts and Nevis	-	-	-	-	1	-	-	-	-	-	1
Saint Lucia	2	-	2	2	-	-	-	-	-	-	2
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	565	-	565	565	98	-	-	-	70,000	-	70,663
Senegal	14,242	-	14,242	14,242	2,333	-	-	-	-	-	16,575
Serbia (and Kosovo: S/RES/1244 (1999))	57,076	-	57,076	9,056	166	22	227,585	158	8,500	475	293,982
Sierra Leone	4,154	-	4,154	310	64	-	-	-	-	-	4,218
Singapore	3	-	3	-	-	-	-	-	-	-	3
Sint Maarten (Dutch part)	3	-	3	3	1	-	-	-	-	-	4
Slovakia ¹²	662	-	662	-	201	-	-	-	1,523	121	2,507
Slovenia	187	-	187	187	50	-	-	-	4	-	241
Solomon Islands	-	-	-	-	3	-	-	-	-	-	3
Somalia	2,339	-	2,339	2,339	8,931	7	1,122,559	10,404	-	69	1,144,309
South Africa ²¹	65,233	-	65,233	-	230,442	-	-	-	-	-	295,675
South Sudan ²²	223,636	-	223,636	223,636	51	369	401,433	-	-	-	625,489
Spain ¹²	4,510	-	4,510	-	3,735	-	-	-	36	-	8,281
Sri Lanka ²³	122	-	122	122	1,030	468	80,216	13,266	-	-	95,102
State of Palestine	-	-	-	-	-	-	-	-	-	-	-
Sudan ²⁴	129,930	25,980	155,910	131,932	8,027	15,931	1,873,300	13,811	-	3,381	2,070,360
Suriname	-	-	-	-	3	-	-	-	-	-	3
Swaziland	505	-	505	-	422	-	-	-	-	-	927
Sweden ¹²	92,872	-	92,872	-	16,911	-	-	-	9,787	-	119,570
Switzerland	51,183	-	51,183	-	20,519	-	-	-	70	-	71,772
Syrian Arab Rep. ²⁵	149,709	-	149,709	45,908	2,069	52,806	4,254,500	-	160,000	4	4,619,088
Tajikistan	2,380	-	2,380	2,130	2,184	-	-	-	1,364	-	5,928
The former Yugoslav Republic of Macedonia	748	321	1,069	1,069	816	-	-	-	840	-	2,725
Thailand	82,460	-	82,460	82,460	13,943	-	-	-	506,197	-	602,600
Timor-Leste	-	-	-	-	2	-	-	-	-	-	2
Togo	23,725	-	23,725	13,828	555	40	-	-	-	-	24,320
Tonga	3	-	3	3	-	-	-	-	-	-	3
Trinidad and Tobago	18	-	18	18	21	-	-	-	-	2	41
Tunisia	938	2	940	940	397	-	-	-	-	1	1,338
Turcs and Caicos Islands	2	-	2	-	3	-	-	-	-	-	5
Turkey ²⁶	511,936	-	511,936	511,936	14,758	-	-	-	780	306	527,780
Turkmenistan	46	-	46	46	-	-	-	-	8,265	-	8,311
Uganda	192,611	-	192,611	192,611	23,246	3	-	-	-	50,000	265,860
Ukraine	2,844	-	2,844	464	1,977	-	-	-	35,000	-	39,821
United Arab Emirates	642	-	642	642	108	-	-	-	-	-	750
United Kingdom ¹²	149,799	-	149,799	-	19,602	-	-	-	205	-	169,606
United Rep. of Tanzania	101,946	-	101,946	79,187	1,233	-	-	-	-	162,256	265,435
United States ²⁷	262,023	-	262,023	-	26,386	-	-	-	-	-	288,409
Uruguay	180	-	180	74	57	-	-	-	-	-	237
Uzbekistan	141	-	141	141	-	-	-	-	-	-	141
Vanuatu	2	-	2	2	-	-	-	-	-	-	2
Venezuela (Bolivarian Rep. of)	3,974	200,000	203,974	22,993	2,919	-	-	-	-	-	206,893
Viet Nam	-	-	-	-	-	-	-	-	11,500	-	11,500
Yemen	240,371	-	240,371	240,371	5,745	-	306,791	97,197	-	5,000	655,104
Zambia	26,928	-	26,928	22,375	1,618	-	-	-	-	23,760	52,306
Zimbabwe	4,678	-	4,678	4,678	637	2	57,926	-	-	90	63,333
Various	-	-	-	-	-	-	-	-	-	-	-
Grand Total	10,478,950	628,792	11,107,742	7,962,549	987,455	189,270	20,837,373	688,196	3,492,089	1,386,061	38,688,186

UNHCR-Bureaux												
- Central Africa-Great Lakes	583,469	9,604	593,073	447,555	21,895	46,059	2,892,355	421,547	1,302	229,419	4,205,650	
- East and Horn of Africa	1,948,464	25,980	1,974,444	1,918,455	94,993	16,687	3,487,292	24,215	20,000	54,935	5,672,566	
- Southern Africa	136,397	-	136,397	46,077	275,688	27	57,926	-	-	24,300	494,338	
- Western Africa	271,359	4	271,363	256,794	9,557	10,402	377,455	21,000	700,000	6,188	1,395,965	
Africa	2,939,689	35,588	2,975,277	2,668,881	402,133	73,175	6,815,028	466,762	721,302	314,842	11,768,519	
Asia and Pacific	3,273,685	226,572	3,500,257	2,773,867	84,880	27,625	2,450,926	99,898	1,430,429	963,534	8,557,549	
Middle East and North Africa	2,134,583	74,224	2,208,807	1,863,017	68,375	87,958	5,613,904	121,297	444,274	6,861	8,551,476	
Europe	1,615,622	687	1,616,309	542,389	354,820	498	1,213,419	239	686,061	94,748	3,966,094	
Americas	515,371	291,721	807,092	114,395	77,247	14	4,744,096	-	210,023	6,076	5,844,548	
Various/unknown	-	-	-	-	-	-	-	-	-	-	-	
Total	10,478,950	628,792	11,107,742	7,962,549	987,455	189,270	20,837,373	688,196	3,492,089	1,386,061	38,688,186	

UN major regions												
Africa	3,302,934	61,590	3,364,524	2,934,586	443,400	73,176	6,874,453	466,762	721,362	314,843	12,258,520	
Asia	5,529,206	270,559	5,799,765	4,887,730	104,436	115,583	8,887,871	221,195	1,879,902	977,200	17,985,952	
Europe	1,095,011	355	1,095,366	25,826	335,969	497	330,953	239	680,802	87,942	2,531,768	
Latin America and the Caribbean	89,592	291,721	381,313	114,395	23,944	14	4,744,096	-	210,023	6,076	5,365,466	
Northern America	425,779	-	425,779	-	53,303	-	-	-	-	-	479,082	
Oceania	36,428	4,567	40,995	12	26,403	-	-	-	-	-	67,398	
Various	-	-	-	-	-	-	-	-	-	-	-	
Total	10,478,950	628,792	11,107,742	7,962,549	987,455	189,270	20,837,373	688,196	3,492,089	1,386,061	38,688,186	

Notes

The data are generally provided by Governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in 25 industrialized countries based on 10 years of individual refugee recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in the asylum procedure.

⁵ Refugees who have returned to their place of origin during the first six months of 2013. Source: country of origin and asylum.

⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

⁷ IDPs protected/assisted by UNHCR who have returned to their place of origin during the first six months of 2013.

⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.

⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.

¹⁰ According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps.

¹¹ Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas. They do not include asylum-seekers who arrived in Australia by boat in 2012 or 2013 and have not been able to lodge protection visa applications or who have been transferred to third countries for refugee status determination. The refugee figure refers to end-2012.

¹² Refugee figure relates to the end of 2012.

¹³ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

¹⁴ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

¹⁵ The figure for stateless persons is based on an official survey released in May 2013 by the National Bureau for Statistics and refers to the estimated number of individuals resident in the country who belong to the first generation born on Dominican territory to Haitian migrant parents. No population data is currently available on subsequent generations born in the Dominican Republic.

¹⁶ Figures are UNHCR estimates.

¹⁷ Refugee figure for Iraqis in Jordan is a Government estimate. UNHCR has registered and is assisting 24,900 Iraqis at mid-2013.

¹⁸ IDP figure in Kyrgyzstan includes 172,000 people who are in an IDP-like situation.

¹⁹ In 2011, UNHCR reported the figure of 800,000 as an estimate of individuals who lack citizenship certificates in Nepal. However, as individuals without citizenship certificates are not necessarily stateless, UNHCR has been in dialogue with the Government of Nepal to clarify and address the situation for future reporting.

²⁰ Refugee figure relates to end-2012. Asylum-seeker figure relates to end-2011.

²¹ All data refer to the end of 2012 in the absence of updated information provided by the Government of South Africa.

²² IDP figure in South Sudan includes 155,200 people who are in an IDP-like situation.

²³ IDP figure in Sri Lanka includes a total of 40,600 individuals who were IDPs at Trincomalee, Ampara, Puttalam and other places until mid-2011. No updated statistics are available to UNHCR.

²⁴ IDP figure in Sudan includes 77,300 people who are in an IDP-like situation.

²⁵ Refugee figure for Iraqis in the Syrian Arab Republic is a Government estimate. UNHCR has registered and is assisting 42,400 Iraqis at mid-2013.

²⁶ Refugee figure for Syrians in Turkey is a Government estimate.

²⁷ Asylum-seekers (pending cases) excludes individuals pending a decision on their asylum claim with the Executive Office for Immigration Review.

Source: UNHCR/Governments.

Annex IX

Draft decision on budgets and funding for 2013 and 2014

The Standing Committee,

Recalling the Executive Committee's decision at its sixty-fourth session on administrative, financial and programme matters (A/AC.96/1132) as well as its discussions under the programme budgets and funding item at the fifty-eighth meeting of the Standing Committee in September 2013,

Reaffirming the importance of international burden and responsibility-sharing in reducing the burden on countries hosting refugees, especially developing ones,

Recalls that the Executive Committee, at its sixty-third session, approved programmes and budgets for regional programmes, global programmes and Headquarters under UNHCR's revised 2012-2013 biennial programme budget amounting to \$3,924.2 million for 2013;

Recalls that the Executive Committee, at its sixty-fourth session, approved programmes and budgets for regional programmes, global programmes and Headquarters under UNHCR's 2014-2015 biennial programme budget amounting to \$5,307.8 million for 2014;

Notes that the 2013 supplementary budgets amounted to \$1,413.7 million for programmes benefiting refugees and internally displaced persons;

Notes the reduction of \$2.5 million for Mali;

Notes that the 2014 supplementary budgets currently amount to \$394.3 million for programmes benefiting refugees and internally displaced persons;

Takes note of the increase in UNHCR's 2014 annual budget to a total of \$5,702.1 million;

Recognizes that emergencies and unforeseen activities unfolding in 2014 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and

Urges Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2014 annual budget.