

Update on 2022-2023

# Budgets and Funding

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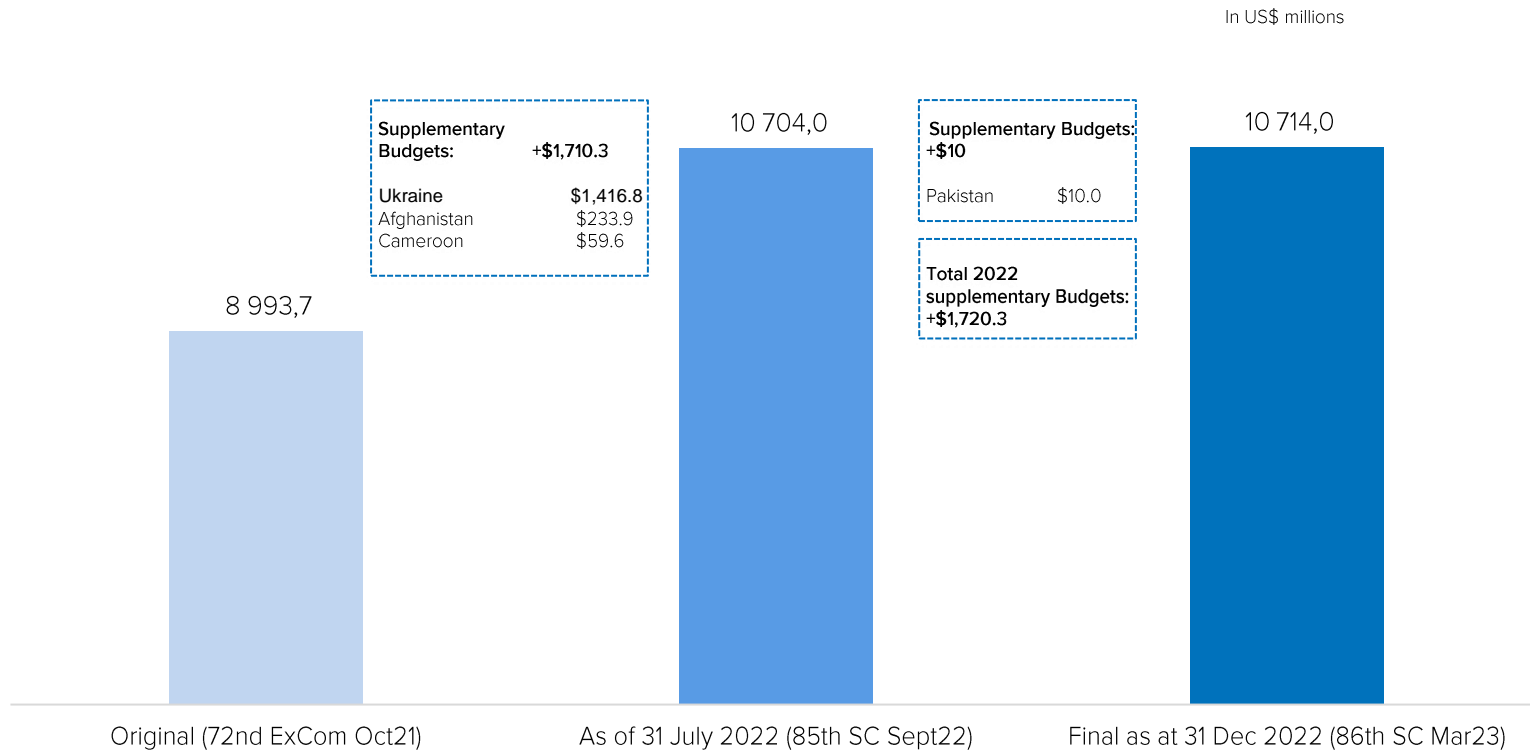
EC/74/SC/CRP.8

A world map composed of a grid of small white dots on a blue background, centered behind the text.

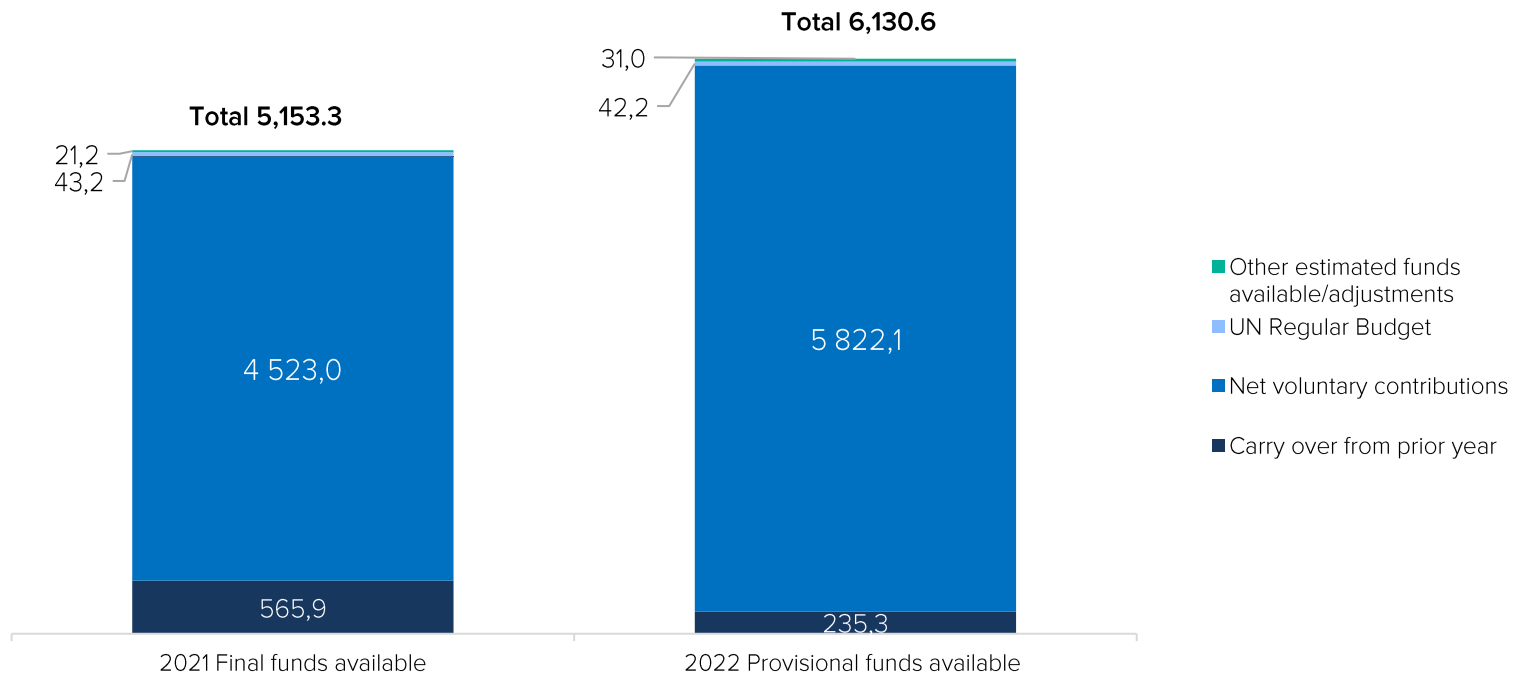
# 2022 Budget

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# 2022 final budget reached \$10,714 billion

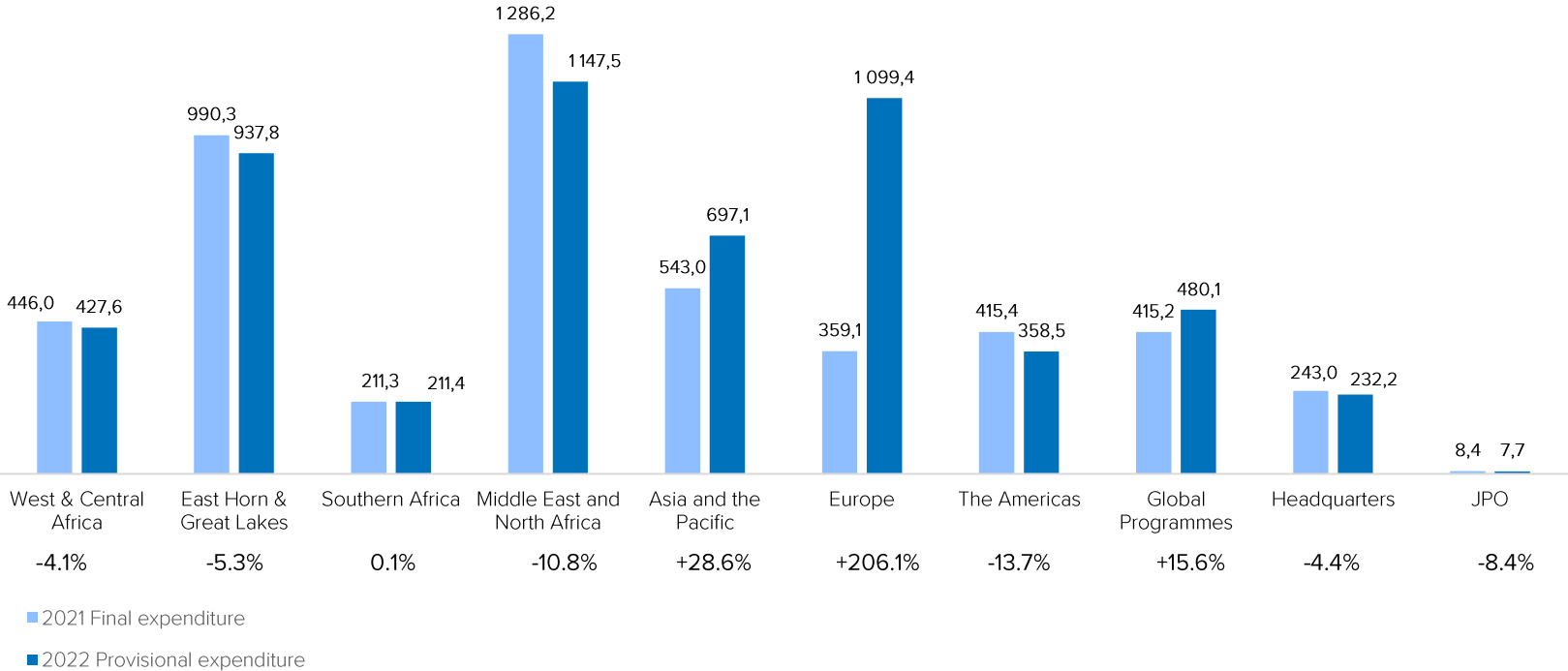


# Total funds available increased by \$977.3 million in 2022



In US\$ millions

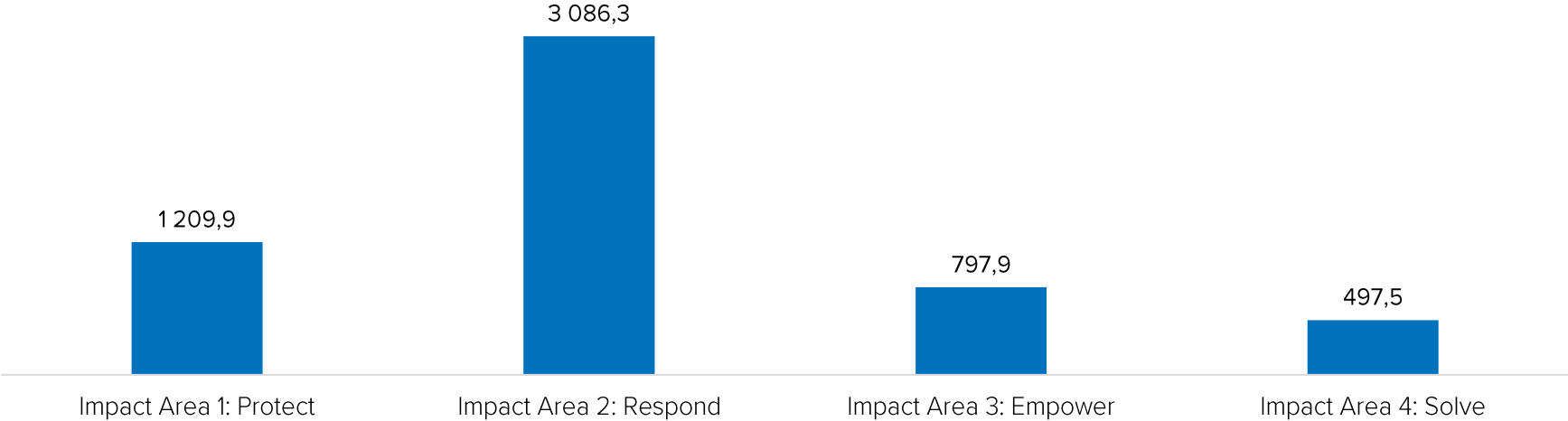
# 2022 expenditure varied across regions



In US\$ millions

# 2022 Expenditure by impact area

2022 total expenditure: **5,591.6**



\* Excludes JPO expenditure

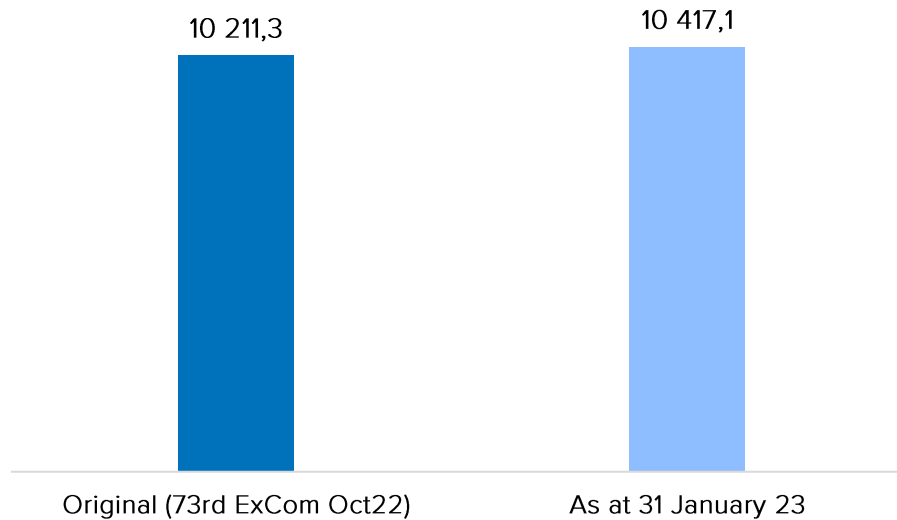
2022 Provisional expenditure

In US\$ millions



# 2023 Budget

# 2023 budget stands at \$10.6 billion as at 8 March



<b>As at 31 January 2023</b>	
<b>Supplementary budgets</b>	<b>+ \$205.8m</b>
Pakistan situation	55.8m
Ukraine situation	250m
Iraq	(100m)

In US\$ millions



# 2023 Budget by Results Area

## Impact Areas



**IA1 Attaining favourable protection environments - 26%**



**IA2 Realizing rights in safe environments - 48%**



















**IA3 Empowering communities and achieving gender equality - 14%**



**IA4 Securing solutions - 12%**

## Outcome Areas

 <p>Access to territory, registration and documentation (SDG 16*) - 7.2%</p>	 <p>Refugee status determination - 2.2%</p>	 <p>Promote protection policy and law (SDG 10*) - 3.1%</p>	 <p>Respond to, mitigate &amp; prevent gender-based violence (SDG 5*) - 3.3%</p>
 <p>Ensure child protection - 2.4%</p>	 <p>Ensure safety and access to justice - 3.2%</p>	 <p>Strengthen community engagement and women's empowerment (SDGs 5 &amp; 17*) - 6.6%</p>	 <p>Ensure well-being and basic needs (SDG 1) - 24.7%</p>
 <p>Provide sustainable housing and settlements (SDG 11*) - 9.5%</p>	 <p>Promote healthy lives (SDG 3*) - 5.6%</p>	 <p>Ensure access to quality education (SDG 4*) - 4.8%</p>	 <p>Ensure provision of clean water, sanitation hygiene (SDG 6*) - 2.3%</p>
 <p>Promote self-reliance, economic inclusion and livelihoods (SDG 8*) - 5.4%</p>	 <p>Pursue voluntary repatriation and sustainable reintegration - 2.5%</p>	 <p>Advance resettlement and complementary pathways - 1.8%</p>	 <p>Promote local integration and other local solutions (SDG 10*) - 4.2%</p>

Note: OR & JPO constitute 5%

# Situation Updates

# Update on Afghanistan situation



**3.2 million** IDPs

**5.7 million registered Afghan** refugees, refugee like and asylum seekers globally



**1.3 million IDP returnees** since June 2021



In 2022 UNHCR supported 6.1 million people in all 34 provinces



**4.1 million** people benefited from community-based interventions



**1.46 million** people assisted with cash based interventions

# Update on Ukraine situation



**13 million** people displaced, including **8.1 million** recorded across Europe



**5.35 million** people internally displaced

## In Ukraine



**4.32 million** people assisted as at the end of 2022



**1.78 million** people were reached with non-food items



**1.24 million** people received protection assistance and referrals at key locations and through hotlines, including psychosocial support and legal aid



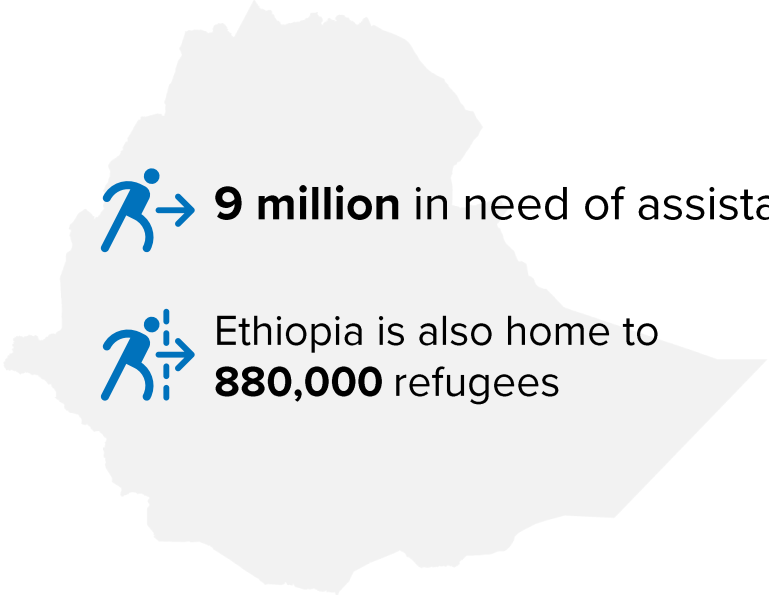
**One million** people have received cash assistance


## Outside Ukraine




**Half a million** people have received cash assistance in Bulgaria, Moldova, Poland, Romania, and Slovakia

# Update on Ethiopia Situation



 **9 million** in need of assistance


 Ethiopia is also home to **880,000** refugees

## In Northern Ethiopia

 **2.36 million** IDPs received assistance, protection and solutions

 **50,000** assisted to voluntarily return to their homes


 **154,000** women and girls received dignity kits


 **100,000** received cash assistance to help them meet some of their urgent basic needs.

 **745,000 million IDPs** received shelter kits and core relief items

# Türkiye-Syria earthquake update

Due to earthquake in south-eastern Türkiye and northern Syria:

 **In Türkiye** 9.1 million people affected  
**In Syria** 8.8 million people affected

 **Estimated 70 per cent** of houses in most impacted areas are damaged or destroyed



**About 25,000** families were assisted with CRIs in the Syrian Arab Republic and **100,000** individuals in Türkiye



More tents, winterization kits and CRIs will be made available in the region



**30,000** tents were made available in Türkiye



Thank  
You