

Annex B - Financial Offer Form RFP/2023/024

Company Name: _____

Currency of offer: _____

No.	Item Description/Activity	Unit of Measure	Estimate <u>Per year</u>	Unit price per subscription	Total Price	Remarks
1	Content Digitization : 300 lessons (linked to Youth BLN and Homework/Retention Support) are estimated to be digitized based on current reach - Estimate 10 pages per lesson	Lesson	300			
2	Content Upload: 300 lessons (linked to Youth BLN and Homework/Retention Support) are estimated to be uploaded based on current reach - Estimate 10 pages per lesson	Lesson	300			
3	Training: Two trainings will be targeted per partner in each of the North and South governorates Estimated length of each training is one day	Training	4			
4	Content support / Help Desk 24/7 support is needed during the first month until partners get accustomed to the platform. Sporadic support would be needed afterwards (on average we estimate 5 requests to Help Desk weekly)	Quarter	4			
5	Database user creation	User	350			
6	License user cost	User / Quarter	350			
7	Any other costs (please specify)					

Notes:

- Please note that number of users have been stated in order to enable bidders to have an indication of the projected requirements. It does not represent a commitment that UNHCR will have a minimum number of users. Number of users may vary and will depend on the actual requirements and funds available regulated by issuance of individual Purchase Orders against the Frame Agreement.
- Price must be provided without VAT.
- Financial Offer must cover all the goods/services to be provided (price "all inclusive").
- This offer is valid for 90 days from the deadline of submission.

Name and signature of Representative: _____

Date: _____

Company seal/stamp: _____